

TABLE OF CONTENTS

Data Table Description

Page

Statewide Data Tables

1	Utilization of OPWDD Medicaid Services - High Level Global Trends (YE June 2017 - YE June 2022)	6
2	Utilization of OPWDD Medicaid Services by Sex Category (YE June 2017 - YE June 2022)	7
3	Utilization of OPWDD Medicaid Services by Age Group (YE June 2017 - YE June 2022)	8
4	Utilization of OPWDD Medicaid Services by Primary IDD Diagnosis Category (YE June 2017 - YE June 2022)	9
5	Utilization of OPWDD Medicaid Services by OPWDD Geographic Region (YE June 2017 - YE June 2022)	10
6	Utilization of OPWDD Medicaid Services by Medicaid Type (YE June 2017 - YE June 2022)	11
7	Utilization of OPWDD Medicaid Services by Sector (YE June 2017 - YE June 2022)	12
8	Utilization of OPWDD Medicaid Services by ISPM Score (YE June 2022)	13
9	Utilization of OPWDD Medicaid Services by Age Group and ISPM Score (YE June 2022)	14
10	Utilization of OPWDD Medicaid Services by Age Group and Race Category (YE June 2022)	15
11	Utilization of OPWDD Medicaid Services by Age Group and Hispanic Origin (of any race) (YE June 2022)	16
12	Utilization of OPWDD Medicaid Services by OPWDD Service Category (YE June 2017 - YE June 2022)	17
13	Utilization of OPWDD Medicaid Services by OPWDD Service Category and Service (YE June 2017 - YE June 2022)	18
14	Utilization of OPWDD Medicaid Services funded through Managed Care (YE June 2017 - YE June 2022)	19
15	Provider Agencies with Recipient Counts by Service Category (YE June 2022)	20

Service Category Data Tables

Institutional Services

S1A	Utilization of Institutional Services by Age Group (FFS&MC) (YE June 2017 - YE June 2022)	29
S2A	Utilization of Institutional Services by Sex Category (FFS&MC) (YE June 2017 - YE June 2022)	29
S3A	Utilization of Institutional Services by OPWDD Region (FFS&MC) (YE June 2017 - YE June 2022)	30
S4A	Utilization of Institutional Services by Primary IDD Diagnosis Category (FFS&MC) (YE June 2017 - YE June 2022)	30
S5A	Utilization of Institutional Services by Race Category (FFS&MC) (YE June 2017 - YE June 2022)	31
S6A	Utilization of Institutional Services by Hispanic Origin (of any race) (FFS&MC) (YE June 2017 - YE June 2022)	31
S7A	Utilization of Institutional Services by Sector (FFS&MC) (YE June 2017 - YE June 2022)	31
S8A	Utilization of Institutional Services by Service Description and Utilization Metric (FFS Only) (YE June 2017 - YE June 2022)	32
S9A	Utilization of Institutional Services by Service Description and Rate Code (FFS Only) (YE June 2022)	33
S10A	Utilization of Institutional Services by ISPM Score (FFS Only) (YE June 2022)	34

Certified Residential Services

S1B	Utilization of Certified Residential Services by Age Group (FFS&MC) (YE June 2017 - YE June 2022)	35
S2B	Utilization of Certified Residential Services by Sex Category (FFS&MC) (YE June 2017 - YE June 2022)	35
S3B	Utilization of Certified Residential Services by OPWDD Region (FFS&MC) (YE June 2017 - YE June 2022)	36
S4B	Utilization of Certified Residential Services by Primary IDD Diagnosis Category (FFS&MC) (YE June 2017 - YE June 2022)	36
S5B	Utilization of Certified Residential Services by Race Category (FFS&MC) (YE June 2017 - YE June 2022)	37
S6B	Utilization of Certified Residential Services by Hispanic Origin (of any race) (FFS&MC) (YE June 2017 - YE June 2022)	37
S7B	Utilization of Certified Residential Services by Sector (FFS&MC) (YE June 2017 - YE June 2022)	37
S8B	Utilization of Certified Residential Services by Service Description and Utilization Metric (FFS Only) (YE June 2017 - YE June 2022)	38
S9B	Utilization of Certified Residential Services by Service Description and Rate Code (FFS Only) (YE June 2022)	39
S10B	Utilization of Certified Residential Services by ISPM Score (FFS Only) (YE June 2022)	40

Structured Day Programs

S1C	Utilization of Structured Day Programs by Age Group (FFS&MC) (YE June 2017 - YE June 2022)	41
S2C	Utilization of Structured Day Programs by Sex Category (FFS&MC) (YE June 2017 - YE June 2022)	41
S3C	Utilization of Structured Day Programs by OPWDD Region (FFS&MC) (YE June 2017 - YE June 2022)	42
S4C	Utilization of Structured Day Programs by Primary IDD Diagnosis Category (FFS&MC) (YE June 2017 - YE June 2022)	42
S5C	Utilization of Structured Day Programs by Race Category (FFS&MC) (YE June 2017 - YE June 2022)	43
S6C	Utilization of Structured Day Programs by Hispanic Origin (of any race) (FFS&MC) (YE June 2017 - YE June 2022)	43
S7C	Utilization of Structured Day Programs by Sector (FFS&MC) (YE June 2017 - YE June 2022)	43
S8C	Utilization of Structured Day Programs by Service Description and Utilization Metric (FFS Only) (YE June 2017 - YE June 2022)	44

TABLE OF CONTENTS

Data Table Description

Page

S9C	Utilization of Structured Day Programs by Service Description and Rate Code (FFS Only) (YE June 2022)	45
S10C	Utilization of Structured Day Programs by ISPM Score (FFS Only) (YE June 2022)	46
<i>Community Habilitation</i>		
S1D	Utilization of Community Habilitation by Age Group (FFS&MC) (YE June 2017 - YE June 2022)	47
S2D	Utilization of Community Habilitation by Sex Category (FFS&MC) (YE June 2017 - YE June 2022)	47
S3D	Utilization of Community Habilitation by OPWDD Region (FFS&MC) (YE June 2017 - YE June 2022)	48
S4D	Utilization of Community Habilitation by Primary IDD Diagnosis Category (FFS&MC) (YE June 2017 - YE June 2022)	48
S5D	Utilization of Community Habilitation by Race Category (FFS&MC) (YE June 2017 - YE June 2022)	49
S6D	Utilization of Community Habilitation by Hispanic Origin (of any race) (FFS&MC) (YE June 2017 - YE June 2022)	49
S7D	Utilization of Community Habilitation by Sector (FFS&MC) (YE June 2017 - YE June 2022)	49
S8D	Utilization of Community Habilitation by Service Description and Utilization Metric (FFS Only) (YE June 2017 - YE June 2022)	50
S9D	Utilization of Community Habilitation by Service Description and Rate Code (FFS Only) (YE June 2022)	51
S10D	Utilization of Community Habilitation by ISPM Score (FFS Only) (YE June 2022)	52
<i>Care Coordination</i>		
S1E	Utilization of Care Coordination by Age Group (FFS&MC) (YE June 2017 - YE June 2022)	53
S2E	Utilization of Care Coordination by Sex Category (FFS&MC) (YE June 2017 - YE June 2022)	53
S3E	Utilization of Care Coordination by OPWDD Region (FFS&MC) (YE June 2017 - YE June 2022)	54
S4E	Utilization of Care Coordination by Primary IDD Diagnosis Category (FFS&MC) (YE June 2017 - YE June 2022)	54
S5E	Utilization of Care Coordination by Race Category (FFS&MC) (YE June 2017 - YE June 2022)	55
S6E	Utilization of Care Coordination by Hispanic Origin (of any race) (FFS&MC) (YE June 2017 - YE June 2022)	55
S7E	Utilization of Care Coordination by Sector (FFS&MC) (YE June 2017 - YE June 2022)	55
S8E	Utilization of Care Coordination by Service Description and Utilization Metric (FFS Only) (YE June 2017 - YE June 2022)	56
S9E	Utilization of Care Coordination by Service Description and Rate Code (FFS Only) (YE June 2022)	57
S10E	Utilization of Care Coordination by ISPM Score (FFS Only) (YE June 2022)	58
<i>Respite Services</i>		
S1F	Utilization of Respite Services by Age Group (FFS&MC) (YE June 2017 - YE June 2022)	59
S2F	Utilization of Respite Services by Sex Category (FFS&MC) (YE June 2017 - YE June 2022)	59
S3F	Utilization of Respite Services by OPWDD Region (FFS&MC) (YE June 2017 - YE June 2022)	60
S4F	Utilization of Respite Services by Primary IDD Diagnosis Category (FFS&MC) (YE June 2017 - YE June 2022)	60
S5F	Utilization of Respite Services by Race Category (FFS&MC) (YE June 2017 - YE June 2022)	61
S6F	Utilization of Respite Services by Hispanic Origin (of any race) (FFS&MC) (YE June 2017 - YE June 2022)	61
S7F	Utilization of Respite Services by Sector (FFS&MC) (YE June 2017 - YE June 2022)	61
S8F	Utilization of Respite Services by Service Description and Utilization Metric (FFS Only) (YE June 2017 - YE June 2022)	62
S9F	Utilization of Respite Services by Service Description and Rate Code (FFS Only) (YE June 2022)	63
S10F	Utilization of Respite Services by ISPM Score (FFS Only) (YE June 2022)	64
<i>Employment Supports</i>		
S1G	Utilization of Employment Supports by Age Group (FFS&MC) (YE June 2017 - YE June 2022)	65
S2G	Utilization of Employment Supports by Sex Category (FFS&MC) (YE June 2017 - YE June 2022)	65
S3G	Utilization of Employment Supports by OPWDD Region (FFS&MC) (YE June 2017 - YE June 2022)	66
S4G	Utilization of Employment Supports by Primary IDD Diagnosis Category (FFS&MC) (YE June 2017 - YE June 2022)	66
S5G	Utilization of Employment Supports by Race Category (FFS&MC) (YE June 2017 - YE June 2022)	67
S6G	Utilization of Employment Supports by Hispanic Origin (of any race) (FFS&MC) (YE June 2017 - YE June 2022)	67
S7G	Utilization of Employment Supports by Sector (FFS&MC) (YE June 2017 - YE June 2022)	67
S8G	Utilization of Employment Supports by Service Description and Utilization Metric (FFS Only) (YE June 2017 - YE June 2022)	68
S9G	Utilization of Employment Supports by Service Description and Rate Code (FFS Only) (YE June 2022)	69
S10G	Utilization of Employment Supports by ISPM Score (FFS Only) (YE June 2022)	70

TABLE OF CONTENTS

Data Table Description

Page

Self-Direction Supports

S1H	Utilization of Self-Direction Supports by Age Group (FFS&MC) (YE June 2017 - YE June 2022)	71
S2H	Utilization of Self-Direction Supports by Sex Category (FFS&MC) (YE June 2017 - YE June 2022)	71
S3H	Utilization of Self-Direction Supports by OPWDD Region (FFS&MC) (YE June 2017 - YE June 2022)	72
S4H	Utilization of Self-Direction Supports by Primary IDD Diagnosis Category (FFS&MC) (YE June 2017 - YE June 2022)	72
S5H	Utilization of Self-Direction Supports by Race Category (FFS&MC) (YE June 2017 - YE June 2022)	73
S6H	Utilization of Self-Direction Supports by Hispanic Origin (of any race) (FFS&MC) (YE June 2017 - YE June 2022)	73
S7H	Utilization of Self-Direction Supports by Sector (FFS&MC) (YE June 2017 - YE June 2022)	73
S8H	Utilization of Self-Direction Supports by Service Description and Utilization Metric (FFS Only) (YE June 2017 - YE June 2022)	74
S9H	Utilization of Self-Direction Supports by Service Description and Rate Code (FFS Only) (YE June 2022)	75

Clinical Supports

S1I	Utilization of Clinical Supports by Age Group (FFS&MC) (YE June 2017 - YE June 2022)	76
S2I	Utilization of Clinical Supports by Sex Category (FFS&MC) (YE June 2017 - YE June 2022)	76
S3I	Utilization of Clinical Supports by OPWDD Region (FFS&MC) (YE June 2017 - YE June 2022)	77
S4I	Utilization of Clinical Supports by Primary IDD Diagnosis Category (FFS&MC) (YE June 2017 - YE June 2022)	77
S5I	Utilization of Clinical Supports by Race Category (FFS&MC) (YE June 2017 - YE June 2022)	78
S6I	Utilization of Clinical Supports by Hispanic Origin (of any race) (FFS&MC) (YE June 2017 - YE June 2022)	78
S7I	Utilization of Clinical Supports by Sector (FFS&MC) (YE June 2017 - YE June 2022)	78
S8I	Utilization of Clinical Supports by Service Description and Utilization Metric (FFS Only) (YE June 2017 - YE June 2022)	79
S9I	Utilization of Clinical Supports by Service Description and Rate Code (FFS Only) (YE June 2022)	80

Other Supports and Services

S1J	Utilization of Other Supports and Services by Age Group (FFS&MC) (YE June 2017 - YE June 2022)	81
S2J	Utilization of Other Supports and Services by Sex Category (FFS&MC) (YE June 2017 - YE June 2022)	81
S3J	Utilization of Other Supports and Services by OPWDD Region (FFS&MC) (YE June 2017 - YE June 2022)	82
S4J	Utilization of Other Supports and Services by Primary IDD Diagnosis Category (FFS&MC) (YE June 2017 - YE June 2022)	82
S5J	Utilization of Other Supports and Services by Race Category (FFS&MC) (YE June 2017 - YE June 2022)	83
S6J	Utilization of Other Supports and Services by Hispanic Origin (of any race) (FFS&MC) (YE June 2017 - YE June 2022)	83
S7J	Utilization of Other Supports and Services by Sector (FFS&MC) (YE June 2017 - YE June 2022)	83
S8J	Utilization of Other Supports and Services by Service Description and Utilization Metric (FFS Only) (YE June 2017 - YE June 2022)	84
S9J	Utilization of Other Supports and Services by Service Description and Rate Code (FFS Only) (YE June 2022)	85

Managed Care

S1K	Utilization of Managed Care by Age Group (FFS&MC) (YE June 2017 - YE June 2022)	86
S2K	Utilization of Managed Care by Sex Category (FFS&MC) (YE June 2017 - YE June 2022)	86
S3K	Utilization of Managed Care by OPWDD Region (FFS&MC) (YE June 2017 - YE June 2022)	87
S4K	Utilization of Managed Care by Primary IDD Diagnosis Category (FFS&MC) (YE June 2017 - YE June 2022)	87
S5K	Utilization of Managed Care by Race Category (FFS&MC) (YE June 2017 - YE June 2022)	88
S6K	Utilization of Managed Care by Hispanic Origin (of any race) (FFS&MC) (YE June 2017 - YE June 2022)	88
S7K	Utilization of Managed Care by Sector (FFS&MC) (YE June 2017 - YE June 2022)	88
S8K	Utilization of Managed Care by Service Description and Utilization Metric (FFS Only) (YE June 2017 - YE June 2022)	89
S9K	Utilization of Managed Care by Service Description and Rate Code (FFS Only) (YE June 2022)	90

Self-Direction Data Tables

SD1	Utilization of Self-Directed Services by Self-Direction Type and Service (FFS&MC) (YE June 2017 - YE June 2022)	91
SD2	Utilization of Self-Directed Services by Self-Direction Type and Medicaid Type (FFS&MC) (YE June 2017 - YE June 2022)	92
SD3	Utilization of Self-Directed Services by OPWDD Region and Self-Direction Type (FFS&MC) (YE June 2017 - YE June 2022)	93
SD4	Utilization of Self-Directed Services by Age Group and Self-Direction Type (FFS&MC) (YE June 2017 - YE June 2022)	94
SD5	Utilization of Self-Directed Services by Race Category and Self-Direction Type (FFS&MC) (YE June 2017 - YE June 2022)	95
SD6	Utilization of Self-Directed Services by Hispanic Origin and Self-Direction Type (FFS&MC) (YE June 2017 - YE June 2022)	95

TABLE OF CONTENTS

Data Table Description

Page

SD7	Utilization of Self-Directed Services by Primary IDD Diagnosis Category and Self-Direction Type (FFS&MC) (YE June 2017 - YE June 2022)	96
SD8	Utilization of Self-Directed Services by ISPM Score (FFS&MC) (YE June 2022)	97
SD9	Utilization of Self-Directed Services by Self-Direction Type and Service (FFS Only) (YE June 2017 - YE June 2022)	98
SD10	Utilization of Self-Directed Services by Self-Direction Type, Service and Utilization Metric (FFS Only) (YE June 2022)	99

Regional Data Tables

Region One

R1-1	Utilization of OPWDD Medicaid Services in Region One - High Level Global Trends (YE June 2017 - YE June 2022)	100
R2-1	Utilization of OPWDD Medicaid Services in Region One by Sex Category (YE June 2017 - YE June 2022)	101
R3-1	Utilization of OPWDD Medicaid Services in Region One by Age Group (YE June 2017 - YE June 2022)	102
R4-1	Utilization of OPWDD Medicaid Services in Region One by Primary IDD Diagnosis Category (YE June 2017 - YE June 2022)	103
R5-1	Utilization of OPWDD Medicaid Services in Region One by Medicaid Type (YE June 2017 - YE June 2022)	104
R6-1	Utilization of OPWDD Medicaid Services in Region One by Sector (YE June 2017 - YE June 2022)	105
R7-1	Utilization of OPWDD Medicaid Services in Region One by Age Group and Race Category (YE June 2022)	106
R8-1	Utilization of OPWDD Medicaid Services in Region One by Age Group and Hispanic Origin (of any race) (YE June 2022)	107
R9-1	Utilization of OPWDD Medicaid Services in Region One by OPWDD Service Category (YE June 2017 - YE June 2022)	108
R10-1	Utilization of OPWDD Medicaid Services in Region One by OPWDD Service Category and Service (YE June 2017 - YE June 2022)	109
R11-1	Utilization of OPWDD Medicaid Services in Region One by Recipient County (YE June 2017 - YE June 2022)	110
R12-1	Provider Agencies in Region One with Recipient Counts by Service Category (YE June 2022)	111

Region Two

R1-2	Utilization of OPWDD Medicaid Services in Region Two - High Level Global Trends (YE June 2017 - YE June 2022)	113
R2-2	Utilization of OPWDD Medicaid Services in Region Two by Sex Category (YE June 2017 - YE June 2022)	114
R3-2	Utilization of OPWDD Medicaid Services in Region Two by Age Group (YE June 2017 - YE June 2022)	115
R4-2	Utilization of OPWDD Medicaid Services in Region Two by Primary IDD Diagnosis Category (YE June 2017 - YE June 2022)	116
R5-2	Utilization of OPWDD Medicaid Services in Region Two by Medicaid Type (YE June 2017 - YE June 2022)	117
R6-2	Utilization of OPWDD Medicaid Services in Region Two by Sector (YE June 2017 - YE June 2022)	118
R7-2	Utilization of OPWDD Medicaid Services in Region Two by Age Group and Race Category (YE June 2022)	119
R8-2	Utilization of OPWDD Medicaid Services in Region Two by Age Group and Hispanic Origin (of any race) (YE June 2022)	120
R9-2	Utilization of OPWDD Medicaid Services in Region Two by OPWDD Service Category (YE June 2017 - YE June 2022)	121
R10-2	Utilization of OPWDD Medicaid Services in Region Two by OPWDD Service Category and Service (YE June 2017 - YE June 2022)	122
R11-2	Utilization of OPWDD Medicaid Services in Region Two by Recipient County (YE June 2017 - YE June 2022)	123
R12-2	Provider Agencies in Region Two with Recipient Counts by Service Category (YE June 2022)	124

Region Three

R1-3	Utilization of OPWDD Medicaid Services in Region Three - High Level Global Trends (YE June 2017 - YE June 2022)	126
R2-3	Utilization of OPWDD Medicaid Services in Region Three by Sex Category (YE June 2017 - YE June 2022)	127
R3-3	Utilization of OPWDD Medicaid Services in Region Three by Age Group (YE June 2017 - YE June 2022)	128
R4-3	Utilization of OPWDD Medicaid Services in Region Three by Primary IDD Diagnosis Category (YE June 2017 - YE June 2022)	129
R5-3	Utilization of OPWDD Medicaid Services in Region Three by Medicaid Type (YE June 2017 - YE June 2022)	130
R6-3	Utilization of OPWDD Medicaid Services in Region Three by Sector (YE June 2017 - YE June 2022)	131
R7-3	Utilization of OPWDD Medicaid Services in Region Three by Age Group and Race Category (YE June 2022)	132
R8-3	Utilization of OPWDD Medicaid Services in Region Three by Age Group and Hispanic Origin (of any race) (YE June 2022)	133
R9-3	Utilization of OPWDD Medicaid Services in Region Three by OPWDD Service Category (YE June 2017 - YE June 2022)	134
R10-3	Utilization of OPWDD Medicaid Services in Region Three by OPWDD Service Category and Service (YE June 2017 - YE June 2022)	135
R11-3	Utilization of OPWDD Medicaid Services in Region Three by Recipient County (YE June 2017 - YE June 2022)	136
R12-3	Provider Agencies in Region Three with Recipient Counts by Service Category (YE June 2022)	137

Region Four

R1-4	Utilization of OPWDD Medicaid Services in Region Four - High Level Global Trends (YE June 2017 - YE June 2022)	140
------	--	-----

TABLE OF CONTENTS

Data Table Description

	<u>Page</u>
R2-4 Utilization of OPWDD Medicaid Services in Region Four by Sex Category (YE June 2017 - YE June 2022)	141
R3-4 Utilization of OPWDD Medicaid Services in Region Four by Age Group (YE June 2017 - YE June 2022)	142
R4-4 Utilization of OPWDD Medicaid Services in Region Four by Primary IDD Diagnosis Category (YE June 2017 - YE June 2022)	143
R5-4 Utilization of OPWDD Medicaid Services in Region Four by Medicaid Type (YE June 2017 - YE June 2022)	144
R6-4 Utilization of OPWDD Medicaid Services in Region Four by Sector (YE June 2017 - YE June 2022)	145
R7-4 Utilization of OPWDD Medicaid Services in Region Four by Age Group and Race Category (YE June 2022)	146
R8-4 Utilization of OPWDD Medicaid Services in Region Four by Age Group and Hispanic Origin (YE June 2022)	147
R9-4 Utilization of OPWDD Medicaid Services in Region Four by OPWDD Service Category (YE June 2017 - YE June 2022)	148
R10-4 Utilization of OPWDD Medicaid Services in Region Four by OPWDD Service Category and Service (YE June 2017 - YE June 2022)	149
R11-4 Utilization of OPWDD Medicaid Services in Region Four by Recipient County (YE June 2017 - YE June 2022)	150
R12-4 Provider Agencies in Region Four with Recipient Counts by Service Category (YE June 2022)	151
 <i>Region Five</i>	
R1-5 Utilization of OPWDD Medicaid Services in Region Five - High Level Global Trends (YE June 2017 - YE June 2022)	155
R2-5 Utilization of OPWDD Medicaid Services in Region Five by Sex Category (YE June 2017 - YE June 2022)	156
R3-5 Utilization of OPWDD Medicaid Services in Region Five by Age Group (YE June 2017 - YE June 2022)	157
R4-5 Utilization of OPWDD Medicaid Services in Region Five by Primary IDD Diagnosis Category (YE June 2017 - YE June 2022)	158
R5-5 Utilization of OPWDD Medicaid Services in Region Five by Medicaid Type (YE June 2017 - YE June 2022)	159
R6-5 Utilization of OPWDD Medicaid Services in Region Five by Sector (YE June 2017 - YE June 2022)	160
R7-5 Utilization of OPWDD Medicaid Services in Region Five by Age Group and Race Category (YE June 2022)	161
R8-5 Utilization of OPWDD Medicaid Services in Region Five by Age Group and Hispanic Origin (of any race) (YE June 2022)	162
R9-5 Utilization of OPWDD Medicaid Services in Region Five by OPWDD Service Category (YE June 2017 - YE June 2022)	163
R10-5 Utilization of OPWDD Medicaid Services in Region Five by OPWDD Service Category and Service (YE June 2017 - YE June 2022)	164
R11-5 Utilization of OPWDD Medicaid Services in Region Five by Recipient County (YE June 2017 - YE June 2022)	165
R12-5 Provider Agencies in Region Five with Recipient Counts by Service Category (YE June 2022)	166
 Endnotes	 168

Table 1
Utilization of OPWDD Medicaid Services
Global Trends
(YE June 2017 - YE June 2022)

<u>Year Ending June</u>	<u>Total Individuals Served</u>	<u>Medicaid Expenditure</u>	<u>Avg Pymt / Indiv</u>
2017	115,574	\$7,323,228,240	\$63,364
2018	117,934	\$7,631,116,429	\$64,707
2019	119,842	\$8,227,355,487	\$68,652
2020	121,916	\$8,513,714,881	\$69,833
2021	123,969	\$8,034,117,468	\$64,807
2022	126,925	\$8,382,755,088	\$66,045
2020 - 2021 % Change	2.38%	4.34%	1.91%
2017 - 2020 CAGR	1.80%	5.15%	3.29%
2017 - 2022 CAGR	1.89%	2.74%	0.83%

Notes: 1, 2, 3, 4, 5, 6

Table 2
Utilization of OPWDD Medicaid Services
by Sex Category
(YE June 2017 - YE June 2022)

Sex Category	Metric	Years Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
FEMALE	Total Individuals	43,753	44,188	44,425	44,650	44,850	45,419	35.8%	1.3%	0.7%	0.8%
	FFS Medicaid Payments	\$2,857,647,897	\$2,957,707,733	\$3,164,417,442	\$3,267,850,085	\$3,065,467,250	\$3,175,505,332	37.9%	3.6%	4.6%	2.1%
	Avg Pymt / Indiv	\$65,313	\$66,935	\$71,231	\$73,188	\$68,349	\$69,916		2.3%	3.9%	1.4%
MALE	Total Individuals	71,820	73,746	75,417	77,266	79,119	81,506	64.2%	3.0%	2.5%	2.6%
	FFS Medicaid Payments	\$4,465,578,999	\$4,673,408,696	\$5,062,938,045	\$5,245,864,797	\$4,968,650,218	\$5,207,249,755	62.1%	4.8%	5.5%	3.1%
	Avg Pymt / Indiv	\$62,177	\$63,372	\$67,133	\$67,894	\$62,800	\$63,888		1.7%	3.0%	0.5%
Grand Totals	Total Individuals	115,573	117,934	119,842	121,916	123,969	126,925		2.4%	1.8%	1.9%
	FFS Medicaid Payments	\$7,323,226,896	\$7,631,116,429	\$8,227,355,487	\$8,513,714,881	\$8,034,117,468	\$8,382,755,088		4.3%	5.1%	2.7%
	Avg Pymt / Indiv	\$63,365	\$64,707	\$68,652	\$69,833	\$64,807	\$66,045		1.9%	3.3%	0.8%

Notes: 1, 2, 3, 4, 5, 6, 7

Table 3
Utilization of OPWDD Medicaid Services
by Age Group
(YE June 2017 - YE June 2022)

Age Group	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
CHILDREN (00-20)	Total Individuals	38,058	39,162	39,987	40,836	42,087	43,638	34.4%	3.7%	2.4%	2.8%
	FFS Medicaid Payments	\$495,611,874	\$546,134,023	\$678,489,239	\$727,536,843	\$714,983,348	\$765,189,851	9.1%	7.0%	13.7%	9.1%
	Avg Pymt / Indiv	\$13,023	\$13,946	\$16,968	\$17,816	\$16,988	\$17,535		3.2%	11.0%	6.1%
ADULTS (21-39)	Total Individuals	41,585	42,819	43,895	45,272	46,592	48,209	38.0%	3.5%	2.9%	3.0%
	FFS Medicaid Payments	\$2,438,078,537	\$2,568,707,246	\$2,835,752,378	\$2,938,758,102	\$2,726,068,063	\$2,917,289,115	34.8%	7.0%	6.4%	3.7%
	Avg Pymt / Indiv	\$58,629	\$59,990	\$64,603	\$64,913	\$58,509	\$60,513		3.4%	3.5%	0.6%
ADULTS (40-59)	Total Individuals	27,146	26,830	26,502	26,110	25,594	25,282	19.9%	-1.2%	-1.3%	-1.4%
	FFS Medicaid Payments	\$2,753,250,939	\$2,765,603,591	\$2,832,044,112	\$2,856,877,474	\$2,642,132,729	\$2,660,391,062	31.7%	0.7%	1.2%	-0.7%
	Avg Pymt / Indiv	\$101,424	\$103,079	\$106,862	\$109,417	\$103,233	\$105,229		1.9%	2.6%	0.7%
SENIORS (60+)	Total Individuals	13,017	13,487	13,924	14,335	14,484	14,764	11.6%	1.9%	3.3%	2.6%
	FFS Medicaid Payments	\$1,636,286,890	\$1,750,671,568	\$1,881,069,758	\$1,990,542,463	\$1,950,933,328	\$2,039,885,059	24.3%	4.6%	6.8%	4.5%
	Avg Pymt / Indiv	\$125,704	\$129,804	\$135,096	\$138,859	\$134,696	\$138,166		2.6%	3.4%	1.9%
Grand Total	Total Individuals	115,574	117,934	119,842	121,916	123,969	126,925		2.4%	1.8%	1.9%
	FFS Medicaid Payments	\$7,323,228,240	\$7,631,116,429	\$8,227,355,487	\$8,513,714,881	\$8,034,117,468	\$8,382,755,088		4.3%	5.1%	2.7%
	Avg Pymt / Indiv	\$63,364	\$64,707	\$68,652	\$69,833	\$64,807	\$66,045		1.9%	3.3%	0.8%

Notes: 1, 2, 3, 4, 5, 6

Table 4
Utilization of OPWDD Medicaid Services
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

Primary IDD Dx Category	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
AUTISM SPECTRUM DISORDERS	Total Individuals	22,598	24,337	26,087	28,241	30,351	32,309	25.5%	6.5%	7.7%	7.4%
	FFS Medicaid Payments	\$808,193,400	\$902,915,752	\$1,092,263,554	\$1,201,094,417	\$1,191,377,286	\$1,333,476,539	15.9%	11.9%	14.1%	10.5%
	Avg Pymt / Indiv	\$35,764	\$37,101	\$41,870	\$42,530	\$39,253	\$41,273		5.1%	5.9%	2.9%
CEREBRAL PALSY	Total Individuals	4,225	4,340	4,358	4,359	4,395	4,396	3.5%	0.0%	1.0%	0.8%
	FFS Medicaid Payments	\$216,853,290	\$231,078,023	\$258,127,485	\$271,981,409	\$262,230,467	\$279,186,136	3.3%	6.5%	7.8%	5.2%
	Avg Pymt / Indiv	\$51,326	\$53,244	\$59,231	\$62,395	\$59,666	\$63,509		6.4%	6.7%	4.4%
EPILEPSY/SEIZURE DISORDERS	Total Individuals	1,106	1,176	1,236	1,274	1,334	1,363	1.1%	2.2%	4.8%	4.3%
	FFS Medicaid Payments	\$42,089,763	\$48,056,909	\$56,062,682	\$60,669,050	\$59,497,846	\$64,746,674	0.8%	8.8%	13.0%	9.0%
	Avg Pymt / Indiv	\$38,056	\$40,865	\$45,358	\$47,621	\$44,601	\$47,503		6.5%	7.8%	4.5%
INTELLECTUAL DISABILITY MILD	Total Individuals	40,936	41,094	41,127	41,329	41,534	41,689	32.8%	0.4%	0.3%	0.4%
	FFS Medicaid Payments	\$2,437,316,895	\$2,575,051,504	\$2,819,125,556	\$2,959,685,975	\$2,827,075,748	\$2,992,599,801	35.7%	5.9%	6.7%	4.2%
	Avg Pymt / Indiv	\$59,540	\$62,662	\$68,547	\$71,613	\$68,067	\$71,784		5.5%	6.3%	3.8%
INTELLECTUAL DISABILITY MODERATE	Total Individuals	9,985	10,539	11,147	11,622	12,018	12,377	9.8%	3.0%	5.2%	4.4%
	FFS Medicaid Payments	\$789,349,925	\$844,553,924	\$923,867,288	\$980,871,354	\$953,568,328	\$1,016,365,384	12.1%	6.6%	7.5%	5.2%
	Avg Pymt / Indiv	\$79,054	\$80,136	\$82,880	\$84,398	\$79,345	\$82,117		3.5%	2.2%	0.8%
INTELLECTUAL DISABILITY SEVERE	Total Individuals	5,108	5,196	5,231	5,260	5,256	5,259	4.1%	0.1%	1.0%	0.6%
	FFS Medicaid Payments	\$645,384,075	\$672,846,126	\$708,746,992	\$732,917,849	\$698,323,688	\$720,777,070	8.6%	3.2%	4.3%	2.2%
	Avg Pymt / Indiv	\$126,348	\$129,493	\$135,490	\$139,338	\$132,862	\$137,056		3.2%	3.3%	1.6%
INTELLECTUAL DISABILITY PROFOUND	Total Individuals	4,672	4,693	4,679	4,653	4,617	4,579	3.6%	-0.8%	-0.1%	-0.4%
	FFS Medicaid Payments	\$832,232,329	\$851,041,813	\$869,914,961	\$880,146,536	\$839,566,326	\$852,857,663	10.2%	1.6%	1.9%	0.5%
	Avg Pymt / Indiv	\$178,132	\$181,343	\$185,919	\$189,157	\$181,842	\$186,254		2.4%	2.0%	0.9%
INTELLECTUAL DISABILITY UNSPECIFIED	Total Individuals	4,021	4,098	4,114	4,140	4,159	4,169	3.3%	0.2%	1.0%	0.7%
	FFS Medicaid Payments	\$292,214,536	\$308,884,801	\$334,906,252	\$349,141,673	\$336,069,138	\$354,446,163	4.2%	5.5%	6.1%	3.9%
	Avg Pymt / Indiv	\$72,672	\$75,375	\$81,406	\$84,334	\$80,805	\$85,019		5.2%	5.1%	3.2%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	Total Individuals	1,962	2,397	2,911	3,742	4,729	5,721	4.5%	21.0%	24.0%	23.9%
	FFS Medicaid Payments	\$69,550,984	\$77,426,279	\$91,747,086	\$106,188,699	\$113,275,430	\$135,687,437	1.6%	19.8%	15.1%	14.3%
	Avg Pymt / Indiv	\$35,449	\$32,301	\$31,517	\$28,378	\$23,953	\$23,717		-1.0%	-7.1%	-7.7%
OTHER NEUROLOGICAL IMPAIRMENTS	Total Individuals	3,276	3,434	3,515	3,589	3,717	3,775	3.0%	1.6%	3.1%	2.9%
	FFS Medicaid Payments	\$86,973,874	\$103,470,031	\$126,419,771	\$139,666,275	\$141,049,695	\$153,178,189	1.8%	8.6%	17.1%	12.0%
	Avg Pymt / Indiv	\$26,549	\$30,131	\$35,966	\$38,915	\$37,947	\$40,577		6.9%	13.6%	8.9%
UNKNOWN/NOT IDENTIFIED	Total Individuals	17,685	16,630	15,437	13,707	11,859	11,288	8.9%	-4.8%	-8.1%	-8.6%
	FFS Medicaid Payments	\$1,103,069,168	\$1,015,791,265	\$946,173,860	\$831,351,643	\$612,083,515	\$479,434,031	5.7%	-21.7%	-9.0%	-15.4%
	Avg Pymt / Indiv	\$62,373	\$61,082	\$61,293	\$60,652	\$51,613	\$42,473		-17.7%	-0.9%	-7.4%
Grand Total	Total Individuals	115,574	117,934	119,842	121,916	123,969	126,925		2.4%	1.8%	1.9%
	FFS Medicaid Payments	\$7,323,228,240	\$7,631,116,429	\$8,227,355,487	\$8,513,714,881	\$8,034,117,468	\$8,382,755,088		4.3%	5.1%	2.7%
	Avg Pymt / Indiv	\$63,364	\$64,707	\$68,652	\$69,833	\$64,807	\$66,045		1.9%	3.3%	0.8%

Notes: 1, 2, 3, 4, 5, 6, 8

Table 5
Utilization of OPWDD Medicaid Services
by OPWDD Geographic Region
(YE June 2017 - YE June 2022)

OPWDD Region	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
REGION 1	Total Individuals	22,365	22,598	22,652	22,949	23,324	23,661	18.6%	1.4%	0.9%	1.1%
	FFS Medicaid Payments	\$1,290,235,701	\$1,340,621,197	\$1,405,746,351	\$1,429,708,400	\$1,333,871,236	\$1,361,287,645	16.2%	2.1%	3.5%	1.1%
	Avg Pymt / Indiv	\$57,690	\$59,325	\$62,058	\$62,299	\$57,189	\$57,533		0.6%	2.6%	-0.1%
REGION 2	Total Individuals	16,676	17,003	16,976	17,260	17,498	17,499	13.8%	0.0%	1.2%	1.0%
	FFS Medicaid Payments	\$1,122,235,296	\$1,182,191,787	\$1,240,425,174	\$1,261,642,022	\$1,176,511,763	\$1,189,840,307	14.2%	1.1%	4.0%	1.2%
	Avg Pymt / Indiv	\$67,296	\$69,528	\$73,069	\$73,096	\$67,237	\$67,995		1.1%	2.8%	0.2%
REGION 3	Total Individuals	21,701	22,393	22,926	23,813	24,540	25,170	19.8%	2.6%	3.1%	3.0%
	FFS Medicaid Payments	\$1,651,752,341	\$1,706,854,542	\$1,846,003,459	\$1,910,975,052	\$1,818,667,915	\$1,904,920,235	22.7%	4.7%	5.0%	2.9%
	Avg Pymt / Indiv	\$76,114	\$76,223	\$80,520	\$80,249	\$74,110	\$75,682		2.1%	1.8%	-0.1%
REGION 4	Total Individuals	41,739	42,488	43,643	43,941	44,172	45,775	36.1%	3.6%	1.7%	1.9%
	FFS Medicaid Payments	\$2,229,429,708	\$2,333,394,171	\$2,580,230,556	\$2,728,364,547	\$2,559,160,718	\$2,700,513,948	32.2%	5.5%	7.0%	3.9%
	Avg Pymt / Indiv	\$53,414	\$54,919	\$59,121	\$62,092	\$57,936	\$58,995		1.8%	5.1%	2.0%
REGION 5	Total Individuals	13,406	13,726	13,993	14,323	14,854	15,328	12.1%	3.2%	2.2%	2.7%
	FFS Medicaid Payments	\$1,029,574,802	\$1,068,054,366	\$1,154,948,839	\$1,183,024,387	\$1,145,905,277	\$1,226,192,952	14.6%	7.0%	4.7%	3.6%
	Avg Pymt / Indiv	\$76,800	\$77,812	\$82,538	\$82,596	\$77,145	\$79,997		3.7%	2.5%	0.8%
Grand Total	Total Individuals	115,573	117,933	119,840	121,915	123,968	126,925		2.4%	1.8%	1.9%
	FFS Medicaid Payments	\$7,323,227,848	\$7,631,116,064	\$8,227,354,379	\$8,513,714,406	\$8,034,116,909	\$8,382,755,088		4.3%	5.1%	2.7%
	Avg Pymt / Indiv	\$63,365	\$64,707	\$68,653	\$69,833	\$64,808	\$66,045		1.9%	3.3%	0.8%

Notes: 1, 2, 3, 4, 5, 6, 9

Table 6
Utilization of OPWDD Medicaid Services
by Medicaid Type
(YE June 2017 - YE June 2022)

Medicaid Type	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
FEE FOR SERVICE MEDICAID	Total Individuals	115,328	117,346	118,853	120,600	122,316	125,272	98.7%	2.4%	1.5%	1.7%
	FFS Medicaid Payments	\$7,271,055,516	\$7,538,993,005	\$8,075,356,053	\$8,306,492,314	\$7,795,939,068	\$8,147,620,779	97.2%	4.5%	4.5%	2.3%
MEDICAID MANAGED CARE	Total Individuals	664	1,006	1,419	1,855	1,854	1,815	1.4%	-2.1%	40.8%	22.3%
	FFS Medicaid Payments	\$52,172,724	\$92,123,423	\$151,999,434	\$207,222,567	\$238,178,400	\$235,134,309	2.8%	-1.3%	58.4%	35.1%
Grand Total	Total Individuals	115,574	117,934	119,842	121,916	123,969	126,925		2.4%	1.8%	1.9%
	FFS Medicaid Payments	\$7,323,228,240	\$7,631,116,429	\$8,227,355,487	\$8,513,714,881	\$8,034,117,468	\$8,382,755,088		4.3%	5.1%	2.7%

Notes: 1, 2, 3, 4, 5, 6, 10

Table 7
Utilization of OPWDD Medicaid Services
by OPWDD Sector
(YE June 2017 - YE June 2022)

OPWDD Sector	Service Recipient Counts					
	Year Ending June					
	2017	2018	2019	2020	2021	2022
STATE	9,969	9,556	9,197	8,713	8,224	7,527
VOLUNTARY	115,212	117,633	119,609	121,682	123,720	126,691
Grand Total	115,574	117,934	119,842	121,916	123,969	126,925

Notes: 1, 2, 3, 4, 5

Table 8
Utilization of OPWDD Medicaid Services
by ISPM Score
(YE June 2022)

ISPM Behav Comp	ISPM Dir Sup Comp	ISPM Score	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
LOW	LOW	1	28,288	\$996,753,047	\$35,236
	MED	3	53,007	\$3,515,398,364	\$66,320
	HIGH	5	13,260	\$1,455,622,910	\$109,775
HIGH	LOW	2	1,000	\$76,008,433	\$76,008
	MED	4	18,205	\$1,438,745,632	\$79,030
	HIGH	6	6,805	\$711,449,231	\$104,548
N/A	N/A	N/A	6,360	\$188,777,471	\$29,682
Grand Total			126,925	\$8,382,755,088	\$66,045

Notes: 1, 2, 3, 4, 5, 11

Table 9
Utilization of OPWDD Medicaid Services
by Age Group and ISPM Score
(YE June 2022)

Age Group	ISPM Behav Comp	ISPM Dir Sup Comp	ISPM Score	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CHILDREN (00-20)	LOW	LOW	1	4,699	\$52,540,590	\$11,181
		MED	3	18,219	\$272,116,773	\$14,936
		HIGH	5	3,447	\$71,066,068	\$20,617
	HIGH	LOW	2	441	\$9,084,927	\$20,601
		MED	4	9,865	\$247,579,780	\$25,097
		HIGH	6	3,004	\$100,393,895	\$33,420
	N/A	N/A	N/A	3,963	\$12,407,819	\$3,131
ADULTS (21-39)	LOW	LOW	1	16,459	\$510,445,430	\$31,013
		MED	3	19,078	\$1,137,066,719	\$59,601
		HIGH	5	4,162	\$345,656,829	\$83,051
	HIGH	LOW	2	434	\$41,804,482	\$96,324
		MED	4	5,393	\$616,428,633	\$114,302
		HIGH	6	1,907	\$243,989,121	\$127,944
	N/A	N/A	N/A	776	\$21,897,901	\$28,219
ADULTS (40-59)	LOW	LOW	1	6,591	\$311,274,055	\$47,227
		MED	3	11,001	\$1,180,524,837	\$107,311
		HIGH	5	3,207	\$498,349,922	\$155,394
	HIGH	LOW	2	141	\$21,383,620	\$151,657
		MED	4	2,492	\$400,818,020	\$160,842
		HIGH	6	1,218	\$204,440,178	\$167,849
	N/A	N/A	N/A	632	\$43,600,429	\$68,988
SENIORS (60+)	LOW	LOW	1	1,959	\$122,492,972	\$62,528
		MED	3	6,811	\$925,690,036	\$135,911
		HIGH	5	2,941	\$540,550,091	\$183,798
	HIGH	LOW	2	29	\$3,735,404	\$128,807
		MED	4	1,059	\$173,919,199	\$164,230
		HIGH	6	918	\$162,626,037	\$177,153
	N/A	N/A	N/A	1,047	\$110,871,321	\$105,894
Grand Total				126,925	\$8,382,755,088	\$66,045

Notes: 1, 2, 3, 4, 5, 11

Table 10
Utilization of OPWDD Medicaid Services
by Age Group and Race Category
(YE June 2022)

Age Group	Race Category	Total Individuals	FFS Payments	Avg Pymt / Indiv
CHILDREN (00-20)	ASIAN	2,544	\$43,124,082	\$16,951
	BLACK/AFRICAN AMERICAN	8,097	\$113,165,987	\$13,976
	NATIVE AMERICAN (incl AK NAT)	403	\$5,471,860	\$13,578
	PACIFIC ISLANDER (incl NAT HI)	276	\$4,713,798	\$17,079
	WHITE	26,086	\$520,525,886	\$19,954
	MULTIRACIAL	2,317	\$35,396,063	\$15,277
	OTHER	920	\$12,070,036	\$13,120
	UNKNOWN/NOT ANSWERED	2,995	\$30,722,138	\$10,258
	Total	43,638	\$765,189,851	\$17,535
ADULTS (21-39)	ASIAN	1,857	\$90,266,199	\$48,609
	BLACK/AFRICAN AMERICAN	9,840	\$569,619,440	\$57,888
	NATIVE AMERICAN (incl AK NAT)	389	\$19,767,976	\$50,817
	PACIFIC ISLANDER (incl NAT HI)	204	\$13,984,948	\$68,554
	WHITE	31,447	\$2,030,592,728	\$64,572
	MULTIRACIAL	1,811	\$95,591,728	\$52,784
	OTHER	690	\$30,745,199	\$44,558
	UNKNOWN/NOT ANSWERED	1,971	\$66,720,898	\$33,851
	Total	48,209	\$2,917,289,115	\$60,513
ADULTS (40-59)	ASIAN	477	\$37,814,420	\$79,276
	BLACK/AFRICAN AMERICAN	4,830	\$482,855,957	\$99,970
	NATIVE AMERICAN (incl AK NAT)	176	\$18,268,404	\$103,798
	PACIFIC ISLANDER (incl NAT HI)	68	\$6,287,026	\$92,456
	WHITE	18,534	\$1,998,745,595	\$107,842
	MULTIRACIAL	587	\$55,886,463	\$95,207
	OTHER	263	\$31,243,500	\$118,797
	UNKNOWN/NOT ANSWERED	347	\$29,289,697	\$84,408
	Total	25,282	\$2,660,391,062	\$105,229
SENIORS (60+)	ASIAN	75	\$9,066,482	\$120,886
	BLACK/AFRICAN AMERICAN	1,891	\$249,387,479	\$131,881
	NATIVE AMERICAN (incl AK NAT)	88	\$12,107,288	\$137,583
	PACIFIC ISLANDER (incl NAT HI)	37	\$5,565,736	\$150,425
	WHITE	12,298	\$1,711,133,049	\$139,139
	MULTIRACIAL	202	\$26,145,301	\$129,432
	OTHER	30	\$3,033,325	\$101,111
	UNKNOWN/NOT ANSWERED	143	\$23,446,399	\$163,961
	Total	14,764	\$2,039,885,059	\$138,166
Grand Total		126,925	\$8,382,755,088	\$66,045

Notes: 1, 2, 3, 4, 5, 12

Table 11
Utilization of OPWDD Medicaid Services
by Age Group and Hispanic Origin (of any race)
(YE June 2022)

Age Group	Hispanic Origin	Total Individuals	FFS Payments	Avg Pymt / Indiv
CHILDREN (00-20)	HISPANIC ORIGIN	9,258	\$118,243,745	\$12,772
	NOT OF HISPANIC ORIGIN	27,937	\$549,694,714	\$19,676
	UNKNOWN/NOT ANSWERED	6,443	\$97,251,392	\$15,094
	Total	43,638	\$765,189,851	\$17,535
ADULTS (21-39)	HISPANIC ORIGIN	7,759	\$369,177,417	\$47,581
	NOT OF HISPANIC ORIGIN	36,115	\$2,374,800,930	\$65,757
	UNKNOWN/NOT ANSWERED	4,335	\$173,310,768	\$39,979
	Total	48,209	\$2,917,289,115	\$60,513
ADULTS (40-59)	HISPANIC ORIGIN	2,713	\$255,133,844	\$94,041
	NOT OF HISPANIC ORIGIN	21,877	\$2,365,956,445	\$108,148
	UNKNOWN/NOT ANSWERED	692	\$39,300,773	\$56,793
	Total	25,282	\$2,660,391,062	\$105,229
SENIORS (60+)	HISPANIC ORIGIN	960	\$127,764,920	\$133,088
	NOT OF HISPANIC ORIGIN	13,701	\$1,902,390,400	\$138,850
	UNKNOWN/NOT ANSWERED	103	\$9,729,739	\$94,463
	Total	14,764	\$2,039,885,059	\$138,166
Grand Total		126,925	\$8,382,755,088	\$66,045

Notes: 1, 2, 3, 4, 5, 12

Table 12
Utilization of OPWDD Medicaid Services
by Service Category
(YE June 2017 - YE June 2022)

OPWDD Service Category	Year Ending June																	
	2017			2018			2019			2020			2021			2022		
	Indiv	Medicaid Expenditure	Avg Pymt / Indiv	Indiv	Medicaid Expenditure	Avg Pymt / Indiv	Indiv	Medicaid Expenditure	Avg Pymt / Indiv	Indiv	Medicaid Expenditure	Avg Pymt / Indiv	Indiv	Medicaid Expenditure	Avg Pymt / Indiv	Indiv	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	361	\$149,649,235	\$414,541	309	\$131,549,252	\$425,726	279	\$125,311,114	\$449,144	274	\$123,689,151	\$451,420	264	\$113,843,133	\$431,224	255	\$116,933,137	\$458,561
CERTIFIED RESIDENTIAL	38,398	\$4,543,150,441	\$118,317	38,065	\$4,672,397,019	\$122,748	37,614	\$4,771,063,391	\$126,843	36,925	\$4,845,344,059	\$131,221	36,189	\$4,825,976,428	\$133,355	35,459	\$4,884,100,005	\$137,739
STRUCTURED DAY PROGRAMS	48,633	\$1,492,992,499	\$30,699	48,756	\$1,501,146,934	\$30,789	48,586	\$1,580,933,161	\$32,539	47,786	\$1,582,641,958	\$33,119	44,949	\$1,166,086,700	\$25,942	40,903	\$1,326,508,038	\$32,431
COMMUNITY HABILITATION	25,031	\$365,241,664	\$14,592	28,149	\$443,809,394	\$15,766	29,751	\$524,431,206	\$17,627	37,921	\$612,536,905	\$16,153	37,697	\$642,520,532	\$17,044	34,140	\$636,821,026	\$18,653
CARE COORDINATION	101,618	\$249,852,631	\$2,459	104,263	\$258,040,399	\$2,475	106,131	\$467,848,522	\$4,408	109,763	\$508,173,979	\$4,630	112,720	\$431,176,643	\$3,825	115,650	\$448,260,339	\$3,876
RESPIRE	18,959	\$141,364,792	\$7,456	20,304	\$167,393,624	\$8,244	21,320	\$204,764,467	\$9,604	21,734	\$220,792,983	\$10,159	17,821	\$206,844,539	\$11,607	20,352	\$257,470,228	\$12,651
EMPLOYMENT SUPPORTS	17,925	\$186,980,562	\$10,431	17,527	\$190,020,846	\$10,842	16,485	\$189,709,543	\$11,508	15,316	\$180,155,187	\$11,763	14,320	\$136,579,734	\$9,538	13,570	\$147,061,123	\$10,837
SERVICES SUPPORTING SELF-DIRECTION	7,809	\$56,989,738	\$7,298	10,549	\$86,904,755	\$8,238	14,256	\$123,091,327	\$8,634	18,283	\$159,152,708	\$8,705	21,351	\$196,166,630	\$9,188	25,514	\$247,773,822	\$9,711
CLINICAL SUPPORTS	33,300	\$78,340,467	\$2,353	33,373	\$81,028,569	\$2,428	32,332	\$81,927,192	\$2,534	30,338	\$69,210,330	\$2,281	27,967	\$73,380,122	\$2,624	29,082	\$79,986,764	\$2,750
OTHER SUPPORTS AND SERVICES	1,561	\$6,493,486	\$4,160	1,387	\$6,702,213	\$4,832	1,109	\$6,276,131	\$5,659	792	\$4,795,055	\$6,054	596	\$3,364,605	\$5,645	436	\$2,706,298	\$6,207
MANAGED CARE	664	\$52,172,724	\$78,573	1,006	\$92,123,423	\$91,574	1,419	\$151,999,434	\$107,117	1,855	\$207,222,567	\$111,710	1,854	\$238,178,400	\$128,467	1,815	\$235,134,309	\$129,551
Grand Total	115,574	\$7,323,228,240	\$63,364	117,934	\$7,631,116,429	\$64,707	119,842	\$8,227,355,487	\$68,652	121,916	\$8,513,714,881	\$69,833	123,969	\$8,034,117,468	\$64,807	126,925	\$8,382,755,088	\$66,045

Notes: 1, 2, 3, 4, 5, 10

Table 13
Utilization of OPWDD Medicaid Services
by Service Category and Service
(YE June 2017 - YE June 2022)

		Year Ending June																	
OPWDD Service Category	OPWDD Service Description	2017			2018			2019			2020			2021			2022		
		Indiv	Medicaid Expenditure	Avg Pymt / Indiv	Indiv	Medicaid Expenditure	Avg Pymt / Indiv	Indiv	Medicaid Expenditure	Avg Pymt / Indiv	Indiv	Medicaid Expenditure	Avg Pymt / Indiv	Indiv	Medicaid Expenditure	Avg Pymt / Indiv	Indiv	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	ICF/IDD - INSTITUTIONAL MODEL	300	\$131,960,602	\$439,869	249	\$112,750,200	\$452,812	220	\$105,804,766	\$480,931	212	\$104,230,976	\$491,656	204	\$94,601,375	\$463,732	196	\$97,493,712	\$497,417
	SPECIALTY HOSPITAL	61	\$17,688,633	\$289,978	60	\$18,799,052	\$313,318	59	\$19,506,348	\$330,616	62	\$19,458,174	\$313,842	60	\$19,241,758	\$320,696	59	\$19,439,424	\$329,482
	Subtotal	361	\$149,649,235	\$414,541	309	\$131,549,252	\$425,726	279	\$125,311,114	\$449,144	274	\$123,689,151	\$451,420	264	\$113,843,133	\$431,224	255	\$116,933,137	\$458,561
CERTIFIED RESIDENTIAL	ICF/IDD - COMMUNITY MODEL	5,422	\$864,293,788	\$159,405	4,783	\$790,001,063	\$165,169	4,446	\$759,569,043	\$170,843	3,968	\$675,601,742	\$170,263	3,698	\$650,116,541	\$175,802	3,615	\$652,577,775	\$180,519
	RESIDENTIAL HABILITATION - CR/IRA - SUPRT	2,359	\$94,018,360	\$39,855	2,333	\$90,116,185	\$38,627	2,231	\$91,153,553	\$40,858	2,136	\$80,955,621	\$37,901	2,073	\$80,543,705	\$38,854	2,009	\$81,047,540	\$40,342
	RESIDENTIAL HABILITATION - CR/IRA - SUPVD	29,708	\$3,527,099,219	\$118,726	29,947	\$3,737,930,226	\$124,818	30,029	\$3,869,595,707	\$128,862	29,839	\$4,041,189,511	\$135,433	29,528	\$4,051,688,243	\$137,215	29,036	\$4,110,583,261	\$141,569
	RESIDENTIAL HABILITATION - FAMILY CARE	1,859	\$57,739,074	\$31,059	1,709	\$54,349,546	\$31,802	1,601	\$50,745,087	\$31,696	1,472	\$47,597,186	\$32,335	1,339	\$43,627,939	\$32,582	1,226	\$39,891,428	\$32,538
	Subtotal	38,398	\$4,543,150,441	\$118,317	38,065	\$4,672,397,019	\$122,748	37,614	\$4,771,063,391	\$126,843	36,925	\$4,845,344,059	\$131,221	36,189	\$4,825,976,428	\$133,355	35,459	\$4,884,100,005	\$137,739
STRUCTURED DAY PROGRAMS	DAY HABILITATION	44,544	\$1,351,683,220	\$30,345	45,111	\$1,375,835,726	\$30,499	45,223	\$1,458,849,192	\$32,259	44,744	\$1,480,261,723	\$33,083	42,247	\$1,075,434,649	\$25,456	38,312	\$1,236,303,166	\$32,269
	DAY HABILITATION - ICF RESIDENTS	4,318	\$131,536,871	\$30,462	3,778	\$117,938,002	\$31,217	3,534	\$117,163,271	\$33,153	3,172	\$99,742,928	\$31,445	2,793	\$89,898,027	\$32,187	2,663	\$89,135,166	\$33,472
	DAY TREATMENT	413	\$9,772,409	\$23,662	363	\$7,373,206	\$20,312	198	\$4,920,697	\$24,852	140	\$2,637,306	\$18,838	74	\$754,024	\$10,190	39	\$1,069,705	\$27,428
	Subtotal	48,633	\$1,492,992,499	\$30,699	48,756	\$1,501,146,934	\$30,789	48,586	\$1,580,933,161	\$32,539	47,786	\$1,582,641,958	\$33,119	44,949	\$1,166,086,700	\$25,942	40,903	\$1,326,508,038	\$32,431
COMMUNITY HABILITATION	COMMUNITY HABILITATION	25,031	\$365,241,664	\$14,592	28,149	\$443,809,394	\$15,766	29,751	\$524,431,206	\$17,627	37,921	\$612,536,905	\$16,153	37,697	\$642,520,532	\$17,044	34,140	\$636,821,026	\$18,653
	Subtotal	25,031	\$365,241,664	\$14,592	28,149	\$443,809,394	\$15,766	29,751	\$524,431,206	\$17,627	37,921	\$612,536,905	\$16,153	37,697	\$642,520,532	\$17,044	34,140	\$636,821,026	\$18,653
CARE COORDINATION	CAH CASE MANAGEMENT	447	\$2,028,586	\$4,538	431	\$2,050,382	\$4,757	381	\$1,143,524	\$3,001									
	CARE COORD ORGANIZATION							105,775	\$466,704,998	\$4,412	109,763	\$508,173,979	\$4,630	112,720	\$431,176,643	\$3,825	115,650	\$448,260,339	\$3,876
	MEDICAID SERVICE COORDINATION	98,696	\$246,213,828	\$2,495	101,392	\$254,185,606	\$2,507												
	PLAN OF CARE SUPPORT SERVICES	2,935	\$1,610,217	\$549	2,819	\$1,804,410	\$640												
	Subtotal	101,618	\$249,852,631	\$2,459	104,263	\$258,040,399	\$2,475	106,131	\$467,848,522	\$4,408	109,763	\$508,173,979	\$4,630	112,720	\$431,176,643	\$3,825	115,650	\$448,260,339	\$3,876
RESPIRE	RESPIRE	18,959	\$141,364,792	\$7,456	20,304	\$167,393,624	\$8,244	21,320	\$204,764,467	\$9,604	21,734	\$220,792,983	\$10,159	17,821	\$206,844,539	\$11,607	20,352	\$257,470,228	\$12,651
	Subtotal	18,959	\$141,364,792	\$7,456	20,304	\$167,393,624	\$8,244	21,320	\$204,764,467	\$9,604	21,734	\$220,792,983	\$10,159	17,821	\$206,844,539	\$11,607	20,352	\$257,470,228	\$12,651
EMPLOYMENT SUPPORTS	PATHWAY TO EMPLOYMENT	1,674	\$7,808,469	\$4,665	1,475	\$7,289,464	\$4,942	1,031	\$6,179,735	\$5,994	690	\$3,634,396	\$5,267	216	\$757,979	\$3,509	192	\$1,658,546	\$8,638
	PREVOCATIONAL SERVICES - COMMUNITY	2,578	\$25,179,352	\$9,767	3,194	\$33,651,525	\$10,536	3,611	\$45,809,065	\$12,686	3,855	\$53,768,614	\$13,948	3,827	\$41,665,801	\$10,887	3,977	\$54,260,172	\$13,643
	PREVOCATIONAL SERVICES - COMMUNITY - ICF RESIDENTS	<20	\$48,635	\$12,159	<20	\$49,179	\$12,295	<20	\$51,101	\$12,775	<20	\$70,120	\$17,530	<20	\$60,184	\$8,598	<20	\$53,445	\$13,361
	PREVOCATIONAL SERVICES - FACILITY	6,211	\$97,470,893	\$15,693	5,104	\$75,870,298	\$14,865	3,630	\$59,318,607	\$16,341	2,605	\$48,586,264	\$18,651	1,900	\$22,077,374	\$11,620	836	\$16,173,645	\$19,346
	PREVOCATIONAL SERVICES - FACILITY - ICF RESIDENTS	24	\$310,826	\$12,951	<20	\$156,695	\$14,245	<20	\$103,349	\$17,225	<20	\$68,896	\$17,224	<20	\$21,065	\$10,533			
	SUPPORTED EMPLOYMENT	9,575	\$56,162,387	\$5,866	9,889	\$73,003,685	\$7,382	10,030	\$78,247,686	\$7,801	9,691	\$74,026,897	\$7,639	9,530	\$71,997,331	\$7,555	9,603	\$74,915,314	\$7,801
	Subtotal	17,925	\$186,980,562	\$10,431	17,527	\$190,020,846	\$10,842	16,485	\$189,709,543	\$11,508	15,316	\$180,155,187	\$11,763	14,320	\$136,579,734	\$9,538	13,570	\$147,061,123	\$10,837
SERVICES SUPPORTING SELF-DIRECTION	FISCAL INTERMEDIARY	7,680	\$33,070,600	\$4,306	10,388	\$51,100,250	\$4,919	14,142	\$70,096,100	\$4,957	18,162	\$91,306,306	\$5,027	21,232	\$112,447,971	\$5,296	25,381	\$130,588,225	\$5,145
	INDIVIDUALLY DIRECTED GOODS & SVCS	5,191	\$15,357,380	\$2,958	7,310	\$24,102,450	\$3,297	9,750	\$36,808,100	\$3,775	12,027	\$48,582,430	\$4,039	13,301	\$61,265,310	\$4,606	16,164	\$90,134,310	\$5,576
	LIVE-IN CAREGIVER RM & BRD STIPEND	99	\$678,453	\$6,853	113	\$785,114	\$6,948	129	\$867,364	\$6,724	127	\$912,976	\$7,189	119	\$873,766	\$7,343	114	\$848,808	\$7,446
	SUPPORT BROKER	7,530	\$7,883,305	\$1,047	10,186	\$10,916,940	\$1,072	13,786	\$15,319,763	\$1,111	17,646	\$18,350,996	\$1,040	20,608	\$21,579,583	\$1,047	24,713	\$26,202,478	\$1,060
	Subtotal	7,809	\$56,989,738	\$7,298	10,549	\$86,904,755	\$8,238	14,256	\$123,091,327	\$8,634	18,283	\$159,152,708	\$8,705	21,351	\$196,166,630	\$9,188	25,514	\$247,773,822	\$9,711
CLINICAL SUPPORTS	ARTICLE 16 CLINIC	31,464	\$70,708,416	\$2,247	31,092	\$69,931,952	\$2,249	29,707	\$69,337,355	\$2,334	27,224	\$56,123,558	\$2,062	23,111	\$51,908,666	\$2,246	23,869	\$54,711,746	\$2,292
	CRISIS SERVICES FOR IDD													1,747	\$6,224,215	\$3,563	1,672	\$7,224,937	\$4,321
	INDEPENDENT PRACTITIONER SVCS FOR IDD (IPSIDD)	2,210	\$7,415,297	\$3,355	2,654	\$10,821,536	\$4,077	3,083	\$12,387,710	\$4,018	3,643	\$12,919,258	\$3,546	4,305	\$15,121,880	\$3,513	4,748	\$17,977,700	\$3,786
	INTENSIVE BEHAVIORAL SERVICES	122	\$216,754	\$1,777	147	\$275,081	\$1,871	123	\$202,128	\$1,643	93	\$167,514	\$1,801	70	\$125,361	\$1,791	37	\$72,381	\$1,956
	Subtotal	33,300	\$78,340,467	\$2,353	33,373	\$81,028,569	\$2,428	32,332	\$81,927,192	\$2,534	30,338	\$69,210,330	\$2,281	27,967	\$73,380,122	\$2,624	29,082	\$79,986,764	\$2,750
OTHER SUPPORTS AND SERVICES	ADAPTIVE TECHNOLOGY	293	\$2,306,872	\$7,873	251	\$2,328,510	\$9,277	216	\$1,786,220	\$8,270	145	\$1,535,987	\$10,593	102	\$1,024,795	\$10,047	46	\$674,173	\$14,656
	COMMUNITY TRANSITION SUPPORTS	55	\$139,850	\$2,543	43	\$101,270	\$2,355	37	\$121,270	\$3,278	20	\$73,710	\$3,686	29	\$111,240	\$3,836	29	\$108,310	\$3,735
	ENVIRONMENTAL MODIFICATIONS	311	\$3,948,821	\$12,697	303	\$4,184,541	\$13,810	329	\$4,305,039	\$13,085	256	\$3,145,544	\$12,287	211	\$2,195,178	\$10,404	146	\$1,896,398	\$12,989
	FAMILY EDUCATION & TRAINING	945	\$97,943	\$104	837	\$87,892	\$105	553	\$63,602	\$115	395	\$39,814	\$101	264	\$33,392	\$126	219	\$27,417	\$125
	Subtotal	1,561	\$6,493,486	\$4,160	1,387	\$6,702,213	\$4,832	1,109	\$6,276,131	\$5,659	792	\$4,795,055	\$6,054	596	\$3,364,605	\$5,645	436	\$2,706,298	\$6,207
MANAGED CARE	FULLY INTEGRATED DUALS ADVANTAGE FOR IDD (FIDA-IDD)	664	\$52,172,724	\$78,573	1,006	\$92,123,423	\$91,574	1,419	\$151,999,434	\$107,117	1,855	\$207,222,567	\$111,710	1,854	\$238,178,400	\$128,467	1,815	\$235,134,309	\$129,551
	Subtotal	664	\$52,172,724	\$78,573	1,006	\$92,123,423	\$91,574	1,419	\$151,999,434	\$107,117	1,855	\$207,222,567	\$111,710	1,854	\$238,178,400	\$128,467	1,815	\$235,134,309	\$129,551
Grand Total		115,574	\$7,323,228,240	\$63,364	117,934	\$7,631,116,429	\$64,707	119,842	\$8,227,355,487	\$68,652	121,916	\$8,513,714,881	\$69,833	123,969	\$8,034,117,468	\$64,807	126,925	\$8,382,755,088	\$66,045

Notes: 1, 2,

Table 14
Utilization of OPWDD Medicaid Services
funded through the FIDA-IDD Managed Care Plan
(YE June 2017 - YE June 2022)

OPWDD Service Category	OPWDD Service Description	Year Ending June					
		2017	2018	2019	2020	2021	2022
CERTIFIED RESIDENTIAL	ICF/IDD - COMMUNITY MODEL	95	118	190	172	167	155
	RESIDENTIAL HABILITATION - CR/IRA - SUPRT	31	50	71	97	98	86
	RESIDENTIAL HABILITATION - CR/IRA - SUPVD	308	494	674	900	912	908
	RESIDENTIAL HABILITATION - FAMILY CARE	<20	<20	25	26	22	<20
	Subtotal	428	658	928	1182	1181	1145
STRUCTURED DAY PROGRAMS	DAY HABILITATION	333	590	857	1151	1091	1038
	DAY HABILITATION - ICF RESIDENTS	83	101	171	155	140	129
	DAY TREATMENT		<20	<20	<20		<20
	Subtotal	405	684	1005	1304	1225	1161
CARE COORDINATION	FIDA-IDD COMPREHENSIVE CARE COORD	664	1006	1419	1855	1854	1815
	Subtotal	664	1006	1419	1855	1854	1815
COMMUNITY HABILITATION	COMMUNITY HABILITATION	26	56	113	309	355	289
	Subtotal	26	56	113	309	355	289
RESPITE	RESPITE	<20	42	67	79	45	57
	Subtotal	<20	42	67	79	45	57
EMPLOYMENT SUPPORTS	PATHWAY TO EMPLOYMENT		<20	<20	<20	<20	<20
	PREVOCATIONAL SERVICES - COMMUNITY	<20	<20	<20	24	<20	20
	PREVOCATIONAL SERVICES - FACILITY	58	69	62	63	46	<20
	SUPPORTED EMPLOYMENT	59	88	115	143	148	142
	Subtotal	116	158	181	221	206	159
SERVICES SUPPORTING SELF-DIRECTION	FISCAL INTERMEDIARY	<20	<20	43	60	69	66
	INDIVIDUALLY DIRECTED GOODS & SVCS	<20	<20	<20	38	46	46
	SUPPORT BROKER	<20	<20	42	57	66	66
	Subtotal	<20	<20	43	60	70	68
CLINICAL SUPPORTS	ARTICLE 16 CLINIC	102	223	326	419	381	393
	Subtotal	102	223	326	419	381	393
Grand Total		664	1006	1419	1855	1854	1815

Notes: 1, 2, 3, 10

Table 15
Provider Agencies
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

Provider Name	OPWDD Broad Service Category											
	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
A VERY SPECIAL PLACE, INC.		65	216	357		241	36	570				856
A-1 UNIVERSAL CARE, INC.			21	102		31		148				187
A.C.I.D.		415	485	64		37	236		83			930
A.R.C., INC.		67	80	81		57	61					245
AABR, INC.		165	266	48								323
ABBOTT HOUSE		105	97	25			66					214
ABILITIES FIRST, INC		92	261	84			156					446
ABILITIES, INC.			52				45					95
ABILITY BEYOND DISABILITY		65	160	23			44		98			251
ABLE2 ENHANCING POTENTIAL, INC		69	76	27								106
ACCESS: SUPPORTS FOR LIVING, INC.		156	179	218		27	82	63				495
ACCESSCNY INC		110	70	212		59	34	117	124			533
ACDS, INC.		54	117	125		42		293				447
ACHIEVE (DBA)		169	262	123		74	126					516
ADAPT COMMUNITY NETWORK (DBA)		425	829	51		49	29		280			1050
ADAPT OF THE HUDSON VALLEY, INC.		266	54									285
ADVANCE CARE ALLIANCE OF NY, INC.					24463							24463
ADVOCATES F/SVCS TO BLIND & MULTI HANDIC		52	24	22								52
ADVOCATES INCORPORATED				778		43		594				943
AHIVIM INC			110	217		189		107				245
AHRC HEALTH CARE, INC.		47	111	29			39		65			195
AIM INDEPENDENT LIVING CENTER (DBA)				130		67		221				228
AIM SERVICES, INC.		147	63	1145		406	53	1736				2013
ALEXANDRIA & AKEA'S PLAYHOUSE INC				25								25
ALTERNATIVE LIVING GROUP		68		199		81		302				398
ANDERSON CENTER SERVICES		122	121						79			124
ANIBIC, INC.		67	67	31			43					150
ANOTHER STEP, INC.		21	140	111			53					226
ARC GLOW		198	208	168		135	308	65				689
ARC HEALTH RESOURCES OF ROCKLAND, INC.									179			179
ARC HERKIMER		103	161	75		79	132					320
ARC JEFFERSON-ST.LAWRENCE NEW YORK (THE)		316	435	34		73	202	35				656
ARC OF GENESEE ORLEANS		100	127	73		66	108	43				326
ARISE, INC.				149		113	39					273
ASPIRE OF WESTERN NEW YORK		330	343	246		171	135	229	270			1133
AUTISM SERVICES, INC.		54	80			22	32					126
BATTENKILL COMMUNITY SERVICES, INC.			56	26		29						63
BEYOND SUPPORT NETWORK (DBA)			107	122			25					189
BIRCH FAMILY SERVICES		139	37									159
BLOCK INSTITUTE		86	139						73			209
BOCES - ST. LAWRENCE - LEWIS							36					36
BRAVERHOOD, LTD.			62	1315		1063		1270				2103
BROOKLYN COMMUNITY SERVICES (DBA)			59				70					123

Table 15
Provider Agencies
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

Provider Name	OPWDD Broad Service Category											
	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
BROOKVILLE CNTR FOR CHILDREN'S SERVS INC		28										28
CAMPBILL HUDSON INC			20									20
CANTALICIAN CTR. FOR LEARNING INC.			137				148					256
CAPABILITIES PARTNERSHIP, INC.							33					33
CARDINAL HAYES HOME FOR CHILDREN		121	36									123
CARDINAL MCCLOSKEY SERVICES		102	51	48								125
CARE DESIGN NY, LLC					28176							28176
CAREERS SUPPORT SOLUTIONS, INC.							37					37
CARL FENICHEL COMMUNITY SVCS, INC.			175				48					221
CATH. CHARITIES OF ROCKVILLE CENTER		102										102
CATHOLIC CHARITIES FAM AND COMM SVCS DBA		78		205		94	31	293				416
CATHOLIC CHARITIES NEIGHBORHOOD SVCS				87								87
CATHOLIC CHARITIES OF BROOME, INC		45		25								45
CATHOLIC CHARITIES OF STATEN ISLAND, INC		46	45									82
CATHOLIC CHARITIES OF THE DIOCESE OF ALB		81		134				25				168
CATHOLIC CHARITIES TOMPKINS & TIOGA CTY				35								35
CATHOLIC GUARDIAN SERVICES		71		44								73
CATTARAUGUS REHABILITATION CENTER, INC.				108					147			206
CAYUGA CENTERS			29	47		61						92
CDS MONARCH, INC		222	266	32		30	186					497
CENTER F/DEVELOPMENTAL DISABILITIES, INC.		136	166				45					219
CENTER FOR DISABILITY SERVICES, INC		378	448	107		121	70		495			937
CENTER FOR FAMILY SUPPORT, INC.(THE)		165	23	212		106						407
CENTER FOR RAPID RECOVERY			35									35
CENTRAL NEW YORK QUEST, INC.				80		28		115				149
CENTRO SOCIAL LA ESPERANZA, INC.		49	112	80		139						247
CEREBRAL PALSY OF WESTCHESTER, INC.		51	171			38						211
CFS SELF-DIRECTED SUPPORTS, INC.				262		107		389				389
CHALLENGE INDUSTRIES, INC.							116					116
CHAUTAUQUA ADULT DAY CARE CENTERS, INC.			23									23
CHDFS, INC.				108		87						129
CHEMLU DEVELOP DISABILITY CTR INC.				23		61						66
CHEMUNG CO. NYSARC, INC.		22										22
CHILD & FAMILY SUPPORT SERVICES				63		36						79
CHILDREN AT PLAY EARLY INTERVENTION CNTR				122		103		218				222
CHILDREN'S AID SOCIETY						48						48
CHINESE-AMERICAN PLANNING COUNCIL, INC.						46						46
CITIZENS OPTIONS UNLIMITED, INC.		299		57		106		117				512
CITY ACCESS NEW YORK			111			111						168
CLINTON CO. NYSARC, INC.		131	152	231		91	56	459				636
CLINTON-ESSEX-WARREN-WASHINGTON BOCES							28					28
COARC		88	145	93			54	113				300
COMMUNITY ACTION F/HUMAN SERVICES, INC		29										29

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COMMUNITY ASST. RESOURCES & EXTENDED SVC			52	164		155			332			550
COMMUNITY BASED SERVICES, INC.		88	192	75		88	41					333
COMMUNITY LIVING CORPORATION		135	124									189
COMMUNITY MAINSTREAMING ASSOC., INC.		86	36	132		40	40	124				288
COMMUNITY OPTIONS NEW YORK, INC.		132	114	38			216					381
COMMUNITY PROGRAMS OF WJCS		92		47								125
COMMUNITY RESOURCE CENTER FOR DD		67		31								67
COMMUNITY RESOURCES & SVCS FOR CHILDREN				55								55
COMMUNITY RESOURCES STATEN ISLAND		117	146									192
COMMUNITY SERVICES FOR EVERY1, INC.		218	154	218		60	95	180				695
COMMUNITY WORK AND INDEPENDENCE INC		52	220	54		21	86		387			560
CONSTRUCTIVE PARTNERSHIPS UNLIMITED		813	831	234			28		449			1468
CP ROCHESTER (DBA)		45	47	67		42			258			380
CRADLE BEACH CAMP						170						170
CREATIVE LIFESTYLES, INC.		41	45	31								93
CREATIVE LIVING SOLUTIONS, INC.				60				43				90
CRYSTAL RUN VILLAGE, INC.		279	62	140		35	22					363
DAYBREAK INDEPENDENT SERVICES, INC.			185	32								202
DAYSTAR FOR MEDICALLY FRAGILE CHILDREN						50						50
DELAWARE CO. NYSARC, INC.		53	115	36			23					147
DELAWARE OPPORTUNITIES INC.				25								25
DEVELOPMENTAL DISABILITIES INSTITUTE		291	400	154		60	83	261				799
DEVEREUX FOUNDATION		157	98									170
DIRECTIONS IN INDEPENDENT LIVING INC				23								23
DISABLED PERSON'S ACTION ORG.			60	144		142	32	284				381
E. JOHN GAVRAS CENTER			38									38
EAST END DISABILITY ASSOCIATES, INC.		57	100	341		55		441				546
EAST HARLEM COUNCIL FOR COMMUNITY IMPROV		22										22
EASTER SEALS NEW YORK		37				25						62
EASTERN SUFFOLK BOCES							69					69
ECONOMIC OPPORTUNITY COUNCIL OF SUFFOLK				167		80		328				365
EDEN II SCHOOL FOR AUTISTIC CHILDREN		59	166	43		60						227
EIHAB HUMAN SERVICES, INC.		100	224	178		54						419
ELMCREST CHILDREN'S CENTER						122						122
ELMY'S SPECIAL SERVICES, INC.			42	38		98						142
EMPOWER (DBA)		62	53			25	46					138
EMPOWERING PEOPLE'S INDEPENDENCE		71	43	343		225		720				864
EPIC LONG ISLAND, INC.		147	159	60					624			743
EPILEPSY INSTITUTE (THE)									126			126
EPRINE COMMUNITY SERVICES, INC.			24	200		194						299
EXCEPTIONAL FAMILY RESOURCES, INC.				320		259	63	272				648
FAMILY AND CHILD SERVICES				55		23		80				109
FAMILY ENRICHMENT NETWORK, INC.				21								21

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FAMILY RESID AND ESSENT ENTERPRISES, INC		501	569	198		202	58	56	363			1403
GAN KAVOD, INC		47										47
GATEWAY COUNSELING CENTER, INC.			373	120								392
GATEWAY HUDSON VALLEY		23	44									64
GENERAL HUMAN OUTREACH IN THE COMMUNITY		33	116	68		63	47					232
GOODWILL INDUS. OF GREATER N.Y.			172	34		54	382					508
GRACE FOUNDATION			28			158						174
GREYSTONE PROGRAMS, INC.		116	74	123		40						241
GUILD FOR EXCEPTIONAL CHILDREN, INC.		116	209	41								234
HAITIAN AMERICANS U.F.P. INC.				71		83						99
HALO NETWORK INC			70	365		68	20	580				661
HAMASPIK OF KINGS COUNTY		50	64	597		903	53	488	52			1381
HAMASPIK OF ORANGE COUNTY, INC.		103	81	121		109	34	69	89			282
HAMASPIK OF ROCKLAND COUNTY, INC		81	117	284		323	32	224	126			637
HAPPINESS HOUSE				51		42		90	48			159
HARMONY SERVICES, INC.			136	60		35			93			141
HARRIS HANDS COMMUNITY SERVICES, INC.			37	49		44						96
HASC CENTER, INC.		212	247	578		758	49	806				1570
HASC DIAGNOSTIC AND TREATMENT CNTR INC									323			323
HAWTHORNE FOUNDATION, INC.		27	72	54				107				187
HEAD INJURY ASSOCIATION, INC.		108	223	52		25	23					292
HEART AND SOUL SERVICES, INC.			34			36						53
HEARTSHARE HUMAN SERVICES OF NEW YORK		384	531	128		113	26					903
HEARTSHARE WELLNESS LTD									330			330
HEAVEN'S HANDS COMMUNITY SERVICES, INC.			107	49		67						183
HEBREW EDUCATIONAL SOCIETY						44						44
HELEN KELLER SERVICES			51									51
HELP ON THE WAY, INC.			113	23		20						139
HELPING CELEBRATE ABILITIES		72	30	45		72		61				189
HERITAGE CHRISTIAN SERVICES, INC.		402	385	686		517	158	1244				2023
HERITAGE FARM, INC.			46			33						53
HERITAGE HUMAN SERVICES, INC.			111	106		113						189
HIGHER GROUND INTEGRATED HUMAN SERVICES								56				56
HILLSIDE CHILDREN'S CENTER		75										75
HUMAN CARE SVCS FOR FAMILIES & CHILDREN		49	144	395		614		55				764
HUMAN FIRST, INC		48	70	32								112
HUMANITARIAN ORG. FOR MULTICULTURAL EXP.			31	40								52
IBERO - AMERICAN ACTION LEAGUE		50		25								73
IKAN, INC.				113		30		161				201
IMAGINE FOUNDATION, INC.						20						20
IN FLIGHT, INC.		75	74	42								127
INCLUSIVE LINKS INC				486		645						766
INDEPENDENT GROUP HOME LIVING PRGRM, INC		430	427			83						595

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INDEPENDENT LIVING ASSOCIATION, INC.		246	55	137								255
INDEPENDENT LIVING, INC.			25									25
INDEPENDENT SUPPORT SERVICES				1549		155	111	1854				1854
INSTITUTE FOR COMMUNITY LIVING		83										83
INSTITUTE OF APPLIED HUMAN DYNAMICS		261	383									463
IRI: INNOVATIVE RES FOR INDEPEND, INC.		191	180	158		85						400
IT'S MY PLACE INC								41				41
IYAHU SOCIAL SERVICES, INC.			78	73		36						142
J. M. MURRAY CENTER, INC.			102	238		63	116	352				597
JAWONIO, INC.							76		63			137
JEWEL HUMAN SERVICES, INC.			50	79		99						159
JEWISH BD. OF FAMILY/CHILDREN/SVCES.		128	52	54		26						184
JEWISH COMMUNITY CENTER OF S.I.			54			127						179
JEWISH UNION FOUNDATION			76			87	34					166
JOB PATH, INC.			93	31			207	25				256
KELBERMAN CENTER, INC.		29		139		111	20	155	84			392
KELI HOUSE COMMUNITY SERVICES, INC.				36		26						50
KINGSBRIDGE HEIGHTS COMMUNITY CENTER						46						46
LAUNCH				37								37
LIBERTY HOUSE							32					32
LIBERTY RESOURCES, INC.		66	65	104		70	41	183				322
LIFE ADJUSTMENT CENTER, INC.		54	55	39								94
LIFE DOME ADULT SERVICES						30						30
LIFE'S W.O.R.C., INC.		290	213	169		76	77					637
LIFEPLAN CCO NY, LLC					19228							19228
LIFESONG INC			124				88					184
LIFESPIRE, INC.		399	812	221		44			434			1362
LIFESTYLES FOR THE DISABLED			283			164	35					304
LIFETIME ASSISTANCE, INC.		426	441	289		82	236	202				1094
LITTLE FLOWER CHILDREN & FAMILY SVCS		128		33								128
LIVING RESOURCES CORPORATION		244	521	103		31	128					797
LOCHLAND SCHOOL, INC.		23										23
LONG ISLAND HOME (THE)							23					23
LONG ISLAND SELECT HEALTHCARE, INC.									568			568
LONG LIFE INFORMATION & REFERRAL NETWORK				23								23
MADISON CORTLAND CO NYSARC		101	115	54		94	65	79	1224			1368
MARANATHA HUMAN SERVICES, INC.		58		25								83
MARY CARIOLA CHILDREN'S CENTER, INC.		45										45
MARYHAVEN CENTER OF HOPE, INC.		263	422			22	197					625
MEANINGFUL NY INITIATIVES PPL W/DISAB INC				187		56		371				371
MENTAL HEALTH ASSOC. IN ORANGE CO.				23								23
MERCY DRIVE, INC.			100	560		631						854
MERCY HOME FOR CHILDREN		104	32	44		30						134

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METROPOLITAN DEVELOPMENT CENTER, INC.				149		67		246				263
METROPOLITAN FAMILY SERVICES, INC.				37		30						49
MIDWOOD DEVELOPMENT CORP.							41					41
MILL NECK SERVICES, INC.			44	70			43					111
MONROE CO. NYSARC, INC.		207	290	117		56	381	135	700			1305
MONTEFIORE CERC OPERATIONS, INC.									2587			2587
MONTGOMERY CO. NYSARC, INC.		241	232	123		89	51		143			378
MOUNTAIN LAKE SERVICES		200	215	108		60	72	90	321			525
MOZAIC		137	208	135		25	109		538			692
MULTI-FUNCTIONAL FAMILY SERVICES, INC.				23								23
N Y S ARC NASSAU COUNTY COUNTY CHAPTER		592	1100	60			138					1300
NASSAU BOCES							75					75
NASSAU/SUFFOLK SERVICES FOR THE AUTISTIC			36									36
NEW BEGINNINGS MSC, INC.				27								27
NEW HOPE COMMUNITY, INC.		245	171	401		220	43	129				746
NEW HORIZON COUNSELING CENTER INC.			57	52		33						103
NEW HORIZONS RESOURCES, INC.		202	76									214
NEW YORK FOUNDLING HOSPITAL		455	243	193			23					603
NICHOLAS CENTER				86			82					95
NOR-WEST SPECIAL SERVICES						59						59
NORTH STAR INDUSTRIES(DBA)		109	149	186		26	90	112				416
NORTHEAST WESTCHESTER SPEC REC, INC.						91						91
NY FAMILIES FOR AUTISTIC CHILDREN			40	28		33						87
NYS ARC NEW YORK CITY CHAPTER		511	1765	432		470	759		1702			4378
NYS ARC RENSSELAER COUNTY CHAPTER		151	149	71		75	61	25				351
NYSARC - WARREN, WASHINGTON & ALBANY CTY		225	202	106		36	101	28				483
NYSARC INC CATTARAUGUS-NIAGARA CNTY CHAP		292	301	25		57	177					566
NYSHA, INC.									423			423
NYSOPWDD DDSOO REG 1 - FINGER LKS		1119	625				76			27		1160
NYSOPWDD DDSOO REG 1 - WESTERN NY		838	343				106			34		873
NYSOPWDD DDSOO REG 2 - BROOME	46	520	317									616
NYSOPWDD DDSOO REG 2 - CENTRAL NY		1120	552							31		1180
NYSOPWDD DDSOO REG 3 - CAP DIST		401	137						142			548
NYSOPWDD DDSOO REG 3 - SUNMOUNT	150	268	58									417
NYSOPWDD DDSOO REG 4 - HUDSON VAL		674	251						91			764
NYSOPWDD DDSOO REG 4 - TACONIC		442	175				32		59			507
NYSOPWDD DDSOO REG 5 - BROOKLYN		143	55									145
NYSOPWDD DDSOO REG 5 - METRO NY		239	88									252
NYSOPWDD DDSOO REG 5 - STATEN ISL		218	69									218
NYSOPWDD DDSOO REG 6 - B FINESON		256	40									256
NYSOPWDD DDSOO REG 6 - LONG ISL		410	100							28		441
OHEL CHILDREN'S HOME & FAMILY SRVCS, INC		224	184	100		185	108					520
OLV HUMAN SERVICES (DBA)		78					37					111

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ON YOUR MARK, INC.		118	163	99		95	39					340
ONONDAGA CO. NYSARC, INC.		118	253	22			75		284			594
ONONDAGA COMMUNITY COLLEGE			32									32
ONONDAGA COMMUNITY LIVING				136			76	147				262
ONTARIO CO. NYSARC, INC.		111	126	136			145					348
OPENGATE, INC.		101	138									156
ORANGE CO UCPA (DBA INSPIRE)			53	64		57						134
OSWEGO CO. NYSARC, INC			21	24		49						81
OSWEGO COUNTY OPPORTUNITIES, INC.		75	37	42				22				100
OSWEGO INDUSTRIES			103	20								109
OTSAR			43	31		81						132
OTSEGO CO. NYSARC, INC.		64	92	46			105	37				229
PARTNERS HEALTH PLAN											1815	1815
PATHFINDER VILLAGE, INC.		47	37									55
PATHWAYS, INC.		61	155	48		47	20					235
PAUL J. COOPER CTR FOR HUMAN SVCS		40		26								53
PEOPLE INC. FINGER LAKES		61										61
PEOPLE, INC.		831	898	806		740	517	1162	361	99		3421
PERSON CENTERED CARE SERVICES, INC.			41	347		148	30	446		60		682
PERSON CENTERED SERVICES CCO, LLC					17707							17707
PESACH TIKVAH-HOPE DEVELOPMENT			25	25		79						92
PLUS GROUP HOMES		55	38									55
PREMIER HEALTHCARE, INC.									1024			1024
PRIME CARE COORDINATION, LLC					8528							8528
PRIME SUPPORT, INC.				147		91		201				226
PROGRAM DEVELOPMENT SERVICES		210	62	78								214
PROGRESSIVE SOCIAL SERVICES, INC.						21						21
PUERTO RICAN FAMILY INSTITUTE, INC.		37										37
QSAC, INC.		199	703	132		116						868
QUALITY SERVICES BEYOND COMPLIANCE, INC.			60	92		87						164
RACKER		145	34	362		88		198				563
RAYIM OF HUDSON VALLEY, INC.		33	170	916		948		1007				1552
RESIDENTIAL RESOURCES, INC				248		39		351				351
RESOURCE CTR F/ACCESSIBLE LIVING, INC.							35					35
RESOURCE CTR F/INDEPENDENT LIVING				843		190		1177				1221
REWARDING ENVIRONMTS FOR ADULT LVNG INC			36	111								134
RICHMOND CHILDREN'S CENTER		166	103									180
RICHMOND UNIVERSITY MEDICAL CENTER									209			209
RISE LIFE SERVICES (DBA)		90	88									158
RISING GROUND, INC.		99	67	59			21					178
RISING TREETOPS AT OAKHURST INC.						145						145
ROCKLAND CO. NYSARC, INC.		193	278	48			86					369
S.K.I.P. OF NEW YORK, INC.				164		98						201

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SAINT DOMINIC'S FAMILY SERVICES		149	52	59								150
SALVATION ARMY (THE)		66		40								66
SAMUEL FIELD YM & YWHA, INC.						65						65
SARATOGA CO. NYSARC, INC.		127	271	50		30	93	36				393
SASI		224	316	100		145	189		395			713
SCHENECTADY CO. NYSARC, INC.		142	182	100		63	102	106	310			536
SCHOOL OF HOLY CHILDHOOD			38			92	97		56			204
SCO FAMILY OF SERVICES		217	135	135		36						391
SE CONSORTIUM FOR SPECIAL SERVICES						126						126
SERVICES FOR THE DEVELOP.CHALLENGED		22	26			34						77
SERVICES FOR THE UNDERSERVED		324	214	103		37			263			683
SHARE OF NEW SQUARE			136	121		65						171
SHELTERING ARMS CHILDREN AND FAMILY SERV		63										63
SHEMA KOLAINU				107		81		57				164
SHIELD INSTITUTE (THE)			291	43					654			885
SID JACOBSON JEWISH COMMUNITY CENTER			28			62						75
SINERGIA		67	58	65		92						216
SOCIAL ACTION CENTER, INC.			22			26						35
SOUTHEAST BRONX NEIGHBORHOOD CENTER, INC			114	21		30						121
SOUTHERN TIER CONNECT, LLC					1325							1325
SOUTHERN TIER INDEPENDENCE CENTER (STIC)				198			22					214
SPARC, INC.						109						109
SPECIAL CARE FOR FAMILIES & CHILDREN SVC			24	83		54						97
SPECIAL CITIZENS FUTURES UNLIMITED, INC.		66	102	40								148
SPRINGBROOK NY, INC.		190	121	495		285	93	715				1019
ST REGIS MOHAWK TRIBE			35									35
STARBRIDGE SERVICES, INC.		40		181		89	63	385				506
SUFFOLK CO. NYSARC, INC.		235	592				114					719
SUPPORT-LINK, INC.				42		27		84				84
TACONIC INNOVATIONS, INC.			84	197		175						326
TERENCE CARDINAL COOKE HLTH CARE CTR	59											59
THE ADIRONDACK ARC		102	97									102
THE ARC (ONEIDA-LEWIS NYSARC CHAPTERS)		145	284	147		160	193	193				702
THE ARC ALLEGANY-STEUBEN		145	120	187		146	131	284				589
THE ARC ERIE COUNTY NEW YORK		172	188	70		127	341					752
THE ARC GREATER HUDSON VALLEY		382	626	101		115	192		1020			1431
THE ARC MID-HUDSON		407	483	82		49	173		408			838
THE ARC OF CHEMUNG-SCHUYLER		152	99	147			91		911			1047
THE ARC, LEXINGTON, NEW YORK		565	635	174		156	123		594			891
THE CENTER FOR DISCOVERY INC		335	173									335
THE FRIENDS NETWORK, INC.			20									20
THE RESOURCE CENTER		250	243	178			113	120	27	23		531
THE SPECIAL CHILDREN CENTER INC						57						57

Table 15
Provider Agencies
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

Provider Name	OPWDD Broad Service Category											
	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
THE SUMMIT CENTER, INC.			44			89	27					155
TIEGERMAN COMMUNITY SERVICES, INC.			106				26					126
TOOMEY RESIDENTIAL AND COMMUNITY		30		24								44
TRI-COUNTY CARE, LLC					16861							16861
TRINITY ASSISTANCE CORPORATION				28				35				44
UCP BAYVILLE INCORPORATED		41										41
UCPA OF GREATER SUFFOLK, INC		221	149	46			49					337
UCPA OF NASSAU CO., INC.		84	225	40					111			297
UCPA OF THE NORTH COUNTRY		31	60	49		64						143
UCPA OF TRI-COUNTIES, INC.				23								23
UNIQUE CARE COMMUNITY SERVICES, INC.				44		73						83
UNIQUE LIFE, INC.			116	180		82		60				311
UNIQUE PEOPLE SERVICES, INC.		71	20									73
UNITED CEREBRAL PALSY OF QUEENS, INC.		75	294	20			235		787			1209
UNITED HLPRS BEHVRL HEALTH & LIFE SKILLS		91	90									91
UNITY HOUSE OF CAYUGA COUNTY INC.		121	161	93		25	60	73				348
UNITY HOUSE OF TROY							48					48
UPSTATE CEREBRAL PALSY, INC.		314	268	203		84	55	142	49			624
URBAN LEAGUE OF ROCHESTER, N.Y., INC.				21								21
URBAN RESOURCE INSTITUTE		30										30
VACPA - COBBLESTONE ARTS CENTER			115									115
VANDERHEYDEN HALL, INC.		51	22	54								96
VENTURE TOGETHER, INC.		190	259	81		51	52					418
WAYNE CO. NYSARC, INC.		124	74	28		58	174		276			477
WELLIFE NETWORK, INC.		265	257	78								390
WESTCHESTER CO. NYSARC, INC.		231	454	97		138	166		377			941
WILDWOOD PROGRAMS, INC.		146	162	149		86	139					462
WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC		175	86	126		50	22					289
WRAPAROUND SERVICES HUDSON VALLEY, INC.		65	50	87								148
YALDEINU SCHOOL INC				80		166		31				173
YEDEI CHESD		58	26	665		224	60	887				1043
YOUNG ADULT INSTITUTE, INC.		827	1141	482		231	274	59	4412			6239
YOUNG ADULTS WITH SPECIAL ABILITIES			40									40

Table S-1A
Utilization of Institutional Services (FFS & MC)
by Age Group
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Age Groups	2017	2018	2019	2020	2021	2022				
CHILDREN (00-20)	44	34	31	41	33	25				
ADULTS (21-39)	217	202	188	181	180	174				
ADULTS (40-59)	103	72	60	58	61	56				
SENIORS (60+)	<20	<20	<20	<20	<20	<20				
Grand Total	361	309	279	274	264	255				

Notes: 1, 2, 3, 6, 10, 13

Table S-2A
Utilization of Institutional Services (FFS & MC)
by Sex Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Sex Category	2017	2018	2019	2020	2021	2022				
FEMALE	70	60	55	60	58	62		24.3%	6.9%	-2.4%
MALE	291	249	224	214	206	193		75.7%	-6.3%	-7.9%
Grand Total	361	309	279	274	264	255			-3.4%	-6.7%

Notes: 1, 2, 3, 6, 7, 10, 13

Table S-3A
Utilization of Institutional Services (FFS & MC)
by OPWDD Region
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
OPWDD Region	2017	2018	2019	2020	2021	2022			
REGION 1	<20	<20	<20	<20	<20	<20			
REGION 2	227	226	220	211	205	197	77.3%	-3.9%	-2.8%
REGION 3	<20	<20	<20	<20		<20			
REGION 4	134	79	58	62	61	59	23.1%	-3.3%	-15.1%
REGION 5	<20	<20		<20	<20				
Grand Total	361	309	279	274	264	255		-3.4%	-6.7%

Notes: 1, 2, 3, 6, 9, 10, 13

Table S-4A
Utilization of Institutional Services (FFS & MC)
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Primary IDD Diagnosis Category	2017	2018	2019	2020	2021	2022			
AUTISM SPECTRUM DISORDERS	<20	<20	<20	<20	<20	<20			
CEREBRAL PALSY	<20	<20	<20	<20	<20	<20			
EPILEPSY/SEIZURE DISORDERS	<20	<20	<20						
INTELLECTUAL DISABILITY - MILD	190	175	167	160	154	147	57.6%	-4.5%	-5.0%
INTELLECTUAL DISABILITY - MODERATE	36	29	25	23	23	25	9.8%	8.7%	-7.0%
INTELLECTUAL DISABILITY - SEVERE	<20	<20	<20	<20	<20	<20			
INTELLECTUAL DISABILITY - PROFOUND	30	<20	<20	<20	<20	<20			
INTELLECTUAL DISABILITY - UNSPECIFIED	<20	<20	<20	<20	<20	<20			
OTHER DEVELOPMENTAL DISORDERS and DELAYS	<20	<20	<20	<20	<20	<20			
OTHER NEUROLOGICAL IMPAIRMENTS	<20	<20	<20	<20	<20	<20			
UNKNOWN/NOT IDENTIFIED	56	47	38	38	32	30	11.8%	-6.3%	-11.7%
Grand Total	361	309	279	274	264	255		-3.4%	-6.7%

Notes: 1, 2, 3, 6, 8, 10, 13

Table S-5A
Utilization of Institutional Services (FFS & MC)
by Race Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Race Category	2017	2018	2019	2020	2021	2022				
ASIAN	<20	<20	<20	<20	<20	<20				
BLACK/AFRICAN AMERICAN	102	78	81	80	78	72	28.2%	-7.7%	-6.7%	
NATIVE AMERICAN (incl AK NAT)	<20	<20	<20	<20	<20	<20				
PACIFIC ISLANDER (incl NAT HI)	<20	<20	<20	<20	<20	<20				
WHITE	209	188	159	153	147	149	58.4%	1.4%	-6.5%	
MULTIRACIAL	<20	<20	<20	<20	<20	<20				
OTHER	<20	<20	<20	<20	<20	<20				
UNKNOWN/NOT ANSWERED	<20	<20	<20	<20	<20	<20				
Grand Total	361	309	279	274	264	255		-3.4%	-6.7%	

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-6A
Utilization of Institutional Services (FFS & MC)
by Hispanic Origin (of any race)
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Hispanic Origin	2017	2018	2019	2020	2021	2022				
HISPANIC ORIGIN	52	43	36	37	34	34		13.3%	0.0%	-8.1%
NOT OF HISPANIC ORIGIN	288	250	230	225	218	210		82.4%	-3.7%	-6.1%
UNKNOWN/NOT ANSWERED	21	<20	<20	<20	<20	<20				
Grand Total	361	309	279	274	264	255			-3.4%	-6.7%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-7A
Utilization of Institutional Services (FFS & MC)
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
OPWDD Sector	2017	2018	2019	2020	2021	2022				
STATE	300	249	220	212	204	196		76.9%	-3.9%	-8.2%
VOLUNTARY	61	60	59	62	60	59		23.1%	-1.7%	-0.7%
Grand Total	361	309	279	274	264	255			-3.4%	-6.7%

Notes: 1, 2, 3, 6, 10, 13

Table S-8A
Utilization of Institutional Services (FFS Only)
by Service Description and Utilization Metric
(YE June 2017 - YE June 2022)

OPWDD Service Description	FUE	OPWDD Sector	Year Ending June	Total Individuals	Beneficiary Years	Paid FUEs	Medicaid Expenditure	Avg Pymt / Indiv	Avg Pymt/ Bene Yr	Avg FUEs/ Indiv	Avg Pymt/ FUE
ICF/IDD - INSTITUTIONAL MODEL (DCs and SRUs)	PER DIEM	STATE	2017	300	254	90,712	\$131,960,602	\$439,869	\$520,213	302	\$1,454.72
			2018	249	197	70,068	\$112,750,200	\$452,812	\$573,792	281	\$1,609.15
			2019	220	184	65,775	\$105,804,766	\$480,931	\$576,593	299	\$1,608.59
			2020	212	180	64,824	\$104,230,976	\$491,656	\$578,525	306	\$1,607.91
			2021	204	164	58,765	\$94,601,375	\$463,732	\$577,718	288	\$1,609.83
			2022	196	168	60,488	\$97,493,712	\$497,417	\$579,745	309	\$1,611.79
SPECIALTY HOSPITAL	PER DIEM	VOLUNTARY	2017	61	54	19,418	\$17,688,633	\$289,978	\$328,074	318	\$910.94
			2018	60	56	20,431	\$18,799,052	\$313,318	\$333,711	341	\$920.12
			2019	59	57	20,770	\$19,506,348	\$330,616	\$341,219	352	\$939.16
			2020	62	57	20,720	\$19,458,174	\$313,842	\$341,371	334	\$939.10
			2021	60	56	20,488	\$19,241,758	\$320,696	\$341,065	341	\$939.17
			2022	59	57	20,719	\$19,439,424	\$329,482	\$341,043	351	\$938.24

Notes: 1, 2, 3, 4, 5, 13, 14, 15

Table S-9A
Utilization of Institutional Services (FFS Only)
by Service Description and Rate Code
(YE June 2022)

OPWDD Service Description	OPWDD Sector	Rate Cd and Description	Total Individuals	Claims	Units	FFS Payments	Avg Claims / Indiv	Avg Wght Units / Indiv	Avg Pymt / Indiv	Avg Pymt/ Unit
ICF/IDD - INSTITUTIONAL MODEL	STATE	4100 - STATE OPERATED OMR DEVELOPMENTAL CENTER	183	2,218	55,505	\$89,500,234	12	303	\$489,072	\$1,612
		4102 - OMRDD ST OP ICF/DD SMALL RESIDENTIAL UNIT	<20	219	4,983	\$7,993,479				\$1,604
		Total	196	2,437	60,488	\$97,493,712	12	309	\$497,417	\$1,612
	Total		196	2,437	60,488	\$97,493,712	12	309	\$497,417	\$1,612
SPECIALTY HOSPITAL	VOLUNTARY	1605 - OPWDD SPECIALTY HOSPITAL; VOL OPERATED; PER DIEM	59	3,402	20,719	\$19,439,424	58	351	\$329,482	\$938
		Total	59	3,402	20,719	\$19,439,424	58	351	\$329,482	\$938
	Total		59	3,402	20,719	\$19,439,424	58	351	\$329,482	\$938

Notes: 1, 2, 3, 4, 5, 13

Table S-10A
Utilization of Institutional Services (FFS Only)
by ISPM Score
(YE June 2022)

OPWDD Service Category	ISPM Behav Comp	ISPM Dir Sup Comp	ISPM Score	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	LOW	LOW	1	28	\$13,699,313	\$489,261
		MED	3	63	\$30,022,521	\$476,548
		HIGH	5	<20	\$4,196,503	
	HIGH	LOW	2	<20	\$8,034,397	
		MED	4	87	\$44,555,633	\$512,134
		HIGH	6	<20	\$342,852	
	N/A	N/A	N/A	47	\$16,081,918	\$342,168
Grand Total				255	\$116,933,137	\$458,561

Notes: 1, 2, 3, 4, 5, 11, 13

Table S-1B
Utilization of Certified Residential Services (FFS & MC)
by Age Group
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Age Groups	2017	2018	2019	2020	2021	2022				
CHILDREN (00-20)	1,334	1,264	1,238	1,138	1,097	973		2.7%	-11.3%	-6.1%
ADULTS (21-39)	10,722	10,793	10,774	10,609	10,596	10,365		28.4%	-2.2%	-0.7%
ADULTS (40-59)	17,110	16,659	16,206	15,708	15,209	14,605		40.0%	-4.0%	-3.1%
SENIORS (60+)	10,936	11,297	11,639	11,896	11,962	12,124		33.2%	1.4%	2.1%
Grand Total	38,545	38,474	38,277	37,825	37,292	36,550			-2.0%	-1.1%

Notes: 1, 2, 3, 6, 10, 13

Table S-2B
Utilization of Certified Residential Services (FFS & MC)
by Sex Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Sex Category	2017	2018	2019	2020	2021	2022				
FEMALE	15,760	15,618	15,446	15,209	14,877	14,566				
MALE	22,785	22,856	22,831	22,616	22,415	21,984		39.9%	-2.1%	-1.6%
Grand Total	38,545	38,474	38,277	37,825	37,292	36,550			-2.0%	-1.1%

Notes: 1, 2, 3, 6, 7, 10, 13

Table S-3B
Utilization of Certified Residential Services (FFS & MC)
by OPWDD Region
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2021 Percent of Total	2020-2021 Percent Change	2016-2021 CAGR
	Year Ending June									
OPWDD Region	2017	2018	2019	2020	2021	2022				
REGION 1	7,696	7,639	7,546	7,398	7,311	7,061		19.3%	-3.4%	-1.7%
REGION 2	5,541	5,466	5,404	5,325	5,259	5,085		13.9%	-3.3%	-1.7%
REGION 3	9,900	9,883	9,882	9,764	9,564	9,359		25.6%	-2.1%	-1.1%
REGION 4	10,053	10,103	10,099	9,987	9,825	9,752		26.7%	-0.7%	-0.6%
REGION 5	5,482	5,491	5,490	5,461	5,448	5,408		14.8%	-0.7%	-0.3%
Grand Total	38,545	38,474	38,277	37,825	37,292	36,550			-2.0%	-1.1%

Notes: 1, 2, 3, 6, 9, 10, 13

Table S-4B
Utilization of Certified Residential Services (FFS & MC)
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2021 Percent of Total	2020-2021 Percent Change	2016-2021 CAGR
	Year Ending June									
Primary IDD Diagnosis Category	2017	2018	2019	2020	2021	2022				
AUTISM SPECTRUM DISORDERS	2,963	3,170	3,422	3,599	3,864	4,014		11.0%	3.9%	6.3%
CEREBRAL PALSY	964	994	1,018	1,034	1,072	1,088		3.0%	1.5%	2.4%
EPILEPSY/SEIZURE DISORDERS	212	229	245	250	259	268		0.7%	3.5%	4.8%
INTELLECTUAL DISABILITY - MILD	13,104	13,340	13,505	13,601	13,781	13,780		37.7%	0.0%	1.0%
INTELLECTUAL DISABILITY - MODERATE	4,555	4,626	4,681	4,718	4,757	4,786		13.1%	0.6%	1.0%
INTELLECTUAL DISABILITY - SEVERE	3,608	3,634	3,649	3,638	3,618	3,603		9.9%	-0.4%	0.0%
INTELLECTUAL DISABILITY - PROFOUND	4,137	4,148	4,133	4,101	4,071	4,034		11.0%	-0.9%	-0.5%
INTELLECTUAL DISABILITY - UNSPECIFIED	1,737	1,768	1,780	1,787	1,810	1,804		4.9%	-0.3%	0.8%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	295	303	314	318	330	329		0.9%	-0.3%	2.2%
OTHER NEUROLOGICAL IMPAIRMENTS	361	390	409	425	451	457		1.3%	1.3%	4.8%
UNKNOWN/NOT IDENTIFIED	6,609	5,872	5,121	4,354	3,279	2,387		6.5%	-27.2%	-18.4%
Grand Total	38,545	38,474	38,277	37,825	37,292	36,550			-2.0%	-1.1%

Notes: 1, 2, 3, 6, 8, 10, 13

Table S-5B
Utilization of Certified Residential Services (FFS & MC)
by Race Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Race Category	2017	2018	2019	2020	2021	2022			
ASIAN	399	422	436	451	452	467	1.3%	3.3%	3.2%
BLACK/AFRICAN AMERICAN	5,575	5,639	5,693	5,682	5,642	5,582	15.3%	-1.1%	0.0%
NATIVE AMERICAN (incl AK NAT)	205	206	206	203	206	206	0.6%	0.0%	0.1%
PACIFIC ISLANDER (incl NAT HI)	107	109	115	117	120	119	0.3%	-0.8%	2.1%
WHITE	31,003	30,825	30,516	30,063	29,547	28,830	78.9%	-2.4%	-1.4%
MULTIRACIAL	667	697	730	723	726	730	2.0%	0.6%	1.8%
OTHER	194	195	194	196	202	207	0.6%	2.5%	1.3%
UNKNOWN/NOT ANSWERED	395	381	387	390	397	409	1.1%	3.0%	0.7%
Grand Total	38,545	38,474	38,277	37,825	37,292	36,550		-2.0%	-1.1%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-6B
Utilization of Certified Residential Services (FFS & MC)
by Hispanic Origin (of any race)
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Hispanic Origin	2017	2018	2019	2020	2021	2022				
HISPANIC ORIGIN	2,824	2,843	2,863	2,866	2,859	2,851		7.8%	-0.3%	0.2%
NOT OF HISPANIC ORIGIN	35,298	35,192	34,946	34,465	33,898	33,116		90.6%	-2.3%	-1.3%
UNKNOWN/NOT ANSWERED	423	439	468	494	535	583		1.6%	9.0%	6.6%
Grand Total	38,545	38,474	38,277	37,825	37,292	36,550			-2.0%	-1.1%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-7B
Utilization of Certified Residential Services (FFS & MC)
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
	2017	2018	2019	2020	2021	2022				
OPWDD Sector	2017	2018	2019	2020	2021	2022		18.4%	-5.6%	-4.4%
STATE	8,413	8,069	7,812	7,525	7,132	6,734		81.8%	-1.1%	-0.3%
VOLUNTARY	30,303	30,502	30,542	30,372	30,220	29,889			-2.0%	-1.1%
Grand Total	38,545	38,474	38,277	37,825	37,292	36,550				

Notes: 1, 2, 3, 6, 10, 13

Table S-8B
Utilization of Certified Residential Services (FFS Only)
by Service Description and Utilization Metric
(YE June 2017 - YE June 2022)

OPWDD Service Description	FUE	OPWDD Sector	Year Ending June	Total Individuals	Beneficiary Years	Paid FUEs	Medicaid Expenditure	Avg Pymt / Indiv	Avg Pymt/ Bene Yr	Avg FUEs/ Indiv	Avg Pymt/ FUE
ICF/IDD - COMMUNITY MODEL	PER DIEM	STATE	2017	362	283	97,762	\$87,739,577	\$242,375	\$310,217	270	\$897.48
			2018	227	176	62,875	\$64,303,967	\$283,277	\$365,018	277	\$1,022.73
			2019	176	134	47,705	\$48,829,217	\$277,439	\$364,397	271	\$1,023.57
			2020	94	76	27,103	\$27,911,240	\$296,928	\$368,060	288	\$1,029.82
			2021	86	56	19,376	\$19,946,316	\$231,934	\$359,393	225	\$1,029.43
			2022	85	58	20,095	\$20,767,174	\$244,320	\$358,055	236	\$1,033.45
		VOLUNTARY	2017	5,154	4,630	1,677,080	\$776,554,211	\$150,670	\$167,713	325	\$463.04
			2018	4,560	4,186	1,514,715	\$725,697,096	\$159,144	\$173,370	332	\$479.10
			2019	4,271	3,901	1,412,210	\$710,739,826	\$166,411	\$182,175	331	\$503.28
			2020	3,878	3,546	1,285,257	\$647,690,502	\$167,017	\$182,658	331	\$503.94
			2021	3,615	3,367	1,216,548	\$630,170,225	\$174,321	\$187,175	337	\$518.00
			2022	3,532	3,243	1,172,034	\$631,810,602	\$178,882	\$194,843	332	\$539.07
RESIDENTIAL HABILITATION - CR/IRA - SUPRT	MONTH	STATE	2017	33	28	321	\$3,358,390	\$101,769	\$121,754	10	\$10,478.60
			2018	29	24	276	\$2,723,656	\$93,919	\$115,900	10	\$9,886.23
			2019	24	20	232	\$2,288,662	\$95,361	\$115,395	10	\$9,886.23
			2020	24	19	220	\$2,174,971	\$90,624	\$117,039	9	\$9,886.23
			2021	24	21	246	\$2,432,013	\$101,334	\$118,154	10	\$9,886.23
			2022	23	21	254	\$2,506,159	\$108,963	\$117,476	11	\$9,886.23
		VOLUNTARY	2017	2,326	2,130	25,357	\$90,659,970	\$38,977	\$42,572	11	\$3,575.34
			2018	2,304	2,090	24,888	\$87,392,528	\$37,931	\$41,811	11	\$3,511.50
			2019	2,207	2,031	24,169	\$88,864,891	\$40,265	\$43,763	11	\$3,676.81
			2020	2,112	1,931	22,960	\$78,780,650	\$37,301	\$40,807	11	\$3,431.21
			2021	2,049	1,866	22,225	\$78,111,693	\$38,122	\$41,860	11	\$3,514.67
			2022	1,986	1,818	21,605	\$78,541,381	\$39,548	\$43,214	11	\$3,635.33
RESIDENTIAL HABILITATION - CR/IRA - SUPVD	PER DIEM	STATE	2017	6,784	6,424	2,311,198	\$1,243,531,902	\$183,304	\$193,568	341	\$538.05
			2018	6,684	6,336	2,283,101	\$1,321,139,225	\$197,657	\$208,527	342	\$578.66
			2019	6,568	6,179	2,226,977	\$1,288,662,511	\$196,203	\$208,569	339	\$578.66
			2020	6,338	6,060	2,197,186	\$1,271,423,651	\$200,603	\$209,803	347	\$578.66
			2021	6,020	5,786	2,093,151	\$1,211,222,758	\$201,200	\$209,331	348	\$578.66
			2022	5,731	5,519	1,994,745	\$1,154,279,142	\$201,410	\$209,165	348	\$578.66
		VOLUNTARY	2017	22,972	21,559	7,798,319	\$2,283,567,317	\$99,407	\$105,923	339	\$292.83
			2018	23,316	22,109	7,999,029	\$2,416,791,001	\$103,654	\$109,311	343	\$302.14
			2019	23,501	22,319	8,079,676	\$2,580,933,196	\$109,822	\$115,638	344	\$319.44
			2020	23,541	22,568	8,218,451	\$2,769,765,860	\$117,657	\$122,732	349	\$337.02
			2021	23,529	22,402	8,130,267	\$2,840,465,485	\$120,722	\$126,797	346	\$349.37
			2022	23,345	22,426	8,144,958	\$2,956,304,120	\$126,635	\$131,828	349	\$362.96
RESIDENTIAL HABILITATION - FAMILY CARE	PER DIEM	STATE	2017	1,342	1,247	437,975	\$42,612,510	\$31,753	\$34,183	326	\$97.29
			2018	1,214	1,136	399,376	\$39,402,436	\$32,457	\$34,680	329	\$98.66
			2019	1,108	1,033	363,963	\$35,908,590	\$32,408	\$34,747	328	\$98.66
			2020	1,026	966	343,117	\$33,851,923	\$32,994	\$35,062	334	\$98.66
			2021	934	869	310,307	\$30,614,889	\$32,778	\$35,240	332	\$98.66
			2022	844	784	278,220	\$27,449,185	\$32,523	\$35,008	330	\$98.66
		VOLUNTARY	2017	519	481	171,853	\$15,126,565	\$29,146	\$31,448	331	\$88.02
			2018	496	471	167,798	\$14,947,110	\$30,135	\$31,769	338	\$89.08
			2019	494	461	164,131	\$14,836,498	\$30,033	\$32,189	332	\$90.39
			2020	455	420	150,733	\$13,745,262	\$30,209	\$32,753	331	\$91.19
			2021	406	389	140,175	\$13,013,050	\$32,052	\$33,488	345	\$92.83
			2022	382	364	130,565	\$12,442,243	\$32,571	\$34,159	342	\$95.30

Notes: 1, 2, 3, 4, 5, 13, 14, 15

Table S-9B
Utilization of Certified Residential Services (FFS Only)
by Service Description and Rate Code
(YE June 2022)

OPWDD Service Description	OPWDD Sector	Rate Cd and Description	Total Individuals	Claims	Units	FFS Payments	Avg Claims / Indiv	Avg Wght Units / Indiv	Avg Pymt / Indiv	Avg Pymt/ Unit
ICF/IDD - COMMUNITY MODEL	STATE	4101 - OMR STATE OPERATED ICF/DD	85	835	20,095	\$20,767,174	10	236	\$244,320	\$1,033
		Total	85	835	20,095	\$20,767,174	10	236	\$244,320	\$1,033
	VOLUNTARY	3822 - HRF/MR	3,485	502,059	1,160,329	\$624,820,810	144	333	\$179,289	\$538
		4121 - ICF VOL HIGHLY COMPLEX PER DIEM	58	6,785	11,705	\$6,989,792	117	202	\$120,514	\$597
		Total	3,532	508,844	1,172,034	\$631,810,602	144	332	\$178,882	\$539
	Total		3,615	509,679	1,192,129	\$652,577,775	141	330	\$180,519	\$547
RESIDENTIAL HABILITATION - CR/IRA - SUPRT	STATE	4703 - RES HAB; STATE; IRA-SUPRT MONTHLY	23	251	251	\$2,481,444	11	11	\$107,889	\$9,886
		4705 - RES HAB; STATE; IRA-SUPRT SEMI-MTHLY 2ND HALF	<20	5	5	\$24,716				\$4,943
		Total	23	256	256	\$2,506,159	11	11	\$108,963	\$9,790
	VOLUNTARY	4709 - RES HAB; VOL; IRA/CR -SUPRT MONTHLY	1,978	21,394	21,394	\$77,875,298	11	11	\$39,371	\$3,640
		4710 - RES HAB; VOL; IRA/CR -SUPRT SEMI-MNTHLY 1ST HALF	162	211	211	\$328,810	1	1	\$2,030	\$1,558
		4711 - RES HAB; VOL; IRA/CR -SUPRT SEMI-MNTHLY 2ND HALF	149	201	201	\$318,122	1	1	\$2,135	\$1,583
		7412 - RES HAB;VOL;IRA SPT MTH;HIGH NEEDS TIER2	<20	5	5	\$19,151				\$3,830
		Total	1,986	21,811	21,811	\$78,541,381	11	11	\$39,548	\$3,601
	Total		2,009	22,067	22,067	\$81,047,540	11	11	\$40,342	\$3,673
RESIDENTIAL HABILITATION - CR/IRA - SUPVD	STATE	4428 - RES HAB; STATE-IRA SUPVD; PER DIEM	5,709	1,933,107	1,933,107	\$1,118,611,697	339	339	\$195,938	\$579
		4429 - RES HAB; STATE-IRA SUPVD; MED LEAVE; PER DIEM	1,512	32,658	32,658	\$18,897,878	22	22	\$12,499	\$579
		4430 - RES HAB; STATE-IRA SUPVD; NON-MED LEAVE; PER DIEM	1,035	28,980	28,980	\$16,769,567	28	28	\$16,202	\$579
		Total	5,731	1,994,745	1,994,745	\$1,154,279,142	348	348	\$201,410	\$579
	VOLUNTARY	4437 - RES HAB; VOL-IRA SUPVD; PER DIEM	23,106	7,713,916	7,713,916	\$2,793,286,962	334	334	\$120,890	\$362
		4438 - RES HAB; VOL-IRA SUPVD; MED LEAVE; PER DIEM	4,251	110,773	110,773	\$41,351,122	26	26	\$9,727	\$373
		4439 - RES HAB; VOL-IRA SUPVD; NON-MED LEAVE; PER DIEM	9,633	265,736	265,736	\$93,606,359	28	28	\$9,717	\$352
		7400 - RES HAB;VOL;IRA SPVD;HIGH NEEDS TIER1	77	21,358	21,358	\$8,917,834	277	277	\$115,816	\$418
		7401 - RES HAB;VOL;IRA SPVD;HIGH NEEDS TIER1;MED LEAVE	<20	294	294	\$123,346				\$420
		7402 - RES HAB;VOL;IRA SPVD;HIGH NEEDS TIER1;NONMED LEAVE	41	1,071	1,071	\$439,461	26	26	\$10,719	\$410
		7403 - RES HAB;VOL;IRA SPVD;HIGH NEEDS TIER2	90	24,731	24,731	\$13,097,208	275	275	\$145,525	\$530
		7404 - RES HAB;VOL;IRA SPVD;HIGH NEEDS TIER2;MED LEAVE	<20	150	150	\$75,890				\$506
		7405 - RES HAB;VOL;IRA SPVD;HIGH NEEDS TIER2;NONMED LEAVE	44	1,334	1,334	\$661,186	30	30	\$15,027	\$496
		7406 - RES HAB;VOL;IRA SPVD;HIGH NEEDS TIER3	<20	5,318	5,318	\$4,562,538				\$858
		7407 - RES HAB;VOL;IRA SPVD;HIGH NEEDS TIER3;MED LEAVE	<20	55	55	\$75,399				\$1,371
		7408 - RES HAB;VOL;IRA SPVD;HIGH NEEDS TIER3;NONMED LEAVE	<20	222	222	\$106,817				\$481
		Total	23,345	8,144,958	8,144,958	\$2,956,304,120	349	349	\$126,635	\$363
	Total		29,036	10,139,703	10,139,703	\$4,110,583,261	349	349	\$141,569	\$405
RESIDENTIAL HABILITATION - FAMILY CARE	STATE	4431 - RES HAB; STATE-FC; PER DIEM	844	278,220	278,220	\$27,449,185	330	330	\$32,523	\$99
		Total	844	278,220	278,220	\$27,449,185	330	330	\$32,523	\$99
	VOLUNTARY	4440 - RES HAB; VOLUNTARY-FC; PER DIEM	382	130,565	130,565	\$12,442,243	342	342	\$32,571	\$95
		Total	382	130,565	130,565	\$12,442,243	342	342	\$32,571	\$95
	Total		1,226	408,785	408,785	\$39,891,428	333	333	\$32,538	\$98

Notes: 1, 2, 3, 4, 5, 13

Table S-10B
Utilization of Certified Residential Services (FFS Only)
by ISPM Score
(YE June 2022)

OPWDD Service Category	ISPM Behav Comp	ISPM Dir Sup Comp	ISPM Score	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CERTIFIED RESIDENTIAL SERVICES	LOW	LOW	1	4,215	\$423,759,718	\$100,536
		MED	3	14,590	\$1,955,035,088	\$133,998
		HIGH	5	6,338	\$1,023,071,850	\$161,419
	HIGH	LOW	2	307	\$44,521,374	\$145,021
		MED	4	5,635	\$830,469,850	\$147,377
		HIGH	6	3,084	\$473,987,708	\$153,693
	N/A	N/A	N/A	1,290	\$133,254,417	\$103,298
Grand Total				35,459	\$4,884,100,005	\$137,739

Notes: 1, 2, 3, 4, 5, 11, 13

Table S-1C
Utilization of Structured Day Programs (FFS & MC)
by Age Group
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Age Groups	2017	2018	2019	2020	2021	2022			
CHILDREN (00-20)	977	951	876	773	554	552	1.3%	-0.4%	-10.8%
ADULTS (21-39)	22,478	22,809	22,996	22,785	21,467	19,573	46.6%	-8.8%	-2.7%
ADULTS (40-59)	17,495	17,297	17,057	16,579	15,479	13,985	33.3%	-9.7%	-4.4%
SENIORS (60+)	9,386	9,710	10,035	10,200	9,868	9,269	22.1%	-6.1%	-0.3%
Grand Total	48,763	49,172	49,291	48,756	46,102	42,004		-8.9%	-2.9%

Notes: 1, 2, 3, 6, 10, 13

Table S-2C
Utilization of Structured Day Programs (FFS & MC)
by Sex Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Sex Category	2017	2018	2019	2020	2021	2022				
FEMALE	19,993	20,045	19,962	19,660	18,488	16,781		40.0%	-9.2%	-3.4%
MALE	28,770	29,127	29,329	29,096	27,614	25,223		60.0%	-8.7%	-2.6%
Grand Total	48,763	49,172	49,291	48,756	46,102	42,004			-8.9%	-2.9%

Notes: 1, 2, 3, 6, 7, 10, 13

Table S-3C
Utilization of Structured Day Programs (FFS & MC)
by OPWDD Region
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
OPWDD Region	2017	2018	2019	2020	2021	2022			
REGION 1	7,644	7,575	7,431	7,267	6,787	6,221	14.8%	-8.3%	-4.0%
REGION 2	6,549	6,416	6,349	6,122	5,540	4,888	11.6%	-11.8%	-5.7%
REGION 3	11,030	11,219	11,379	11,280	10,840	9,883	23.5%	-8.8%	-2.2%
REGION 4	16,467	16,786	16,910	16,869	15,823	14,459	34.4%	-8.6%	-2.6%
REGION 5	7,162	7,268	7,358	7,306	7,185	6,627	15.8%	-7.8%	-1.5%
Grand Total	48,763	49,172	49,291	48,756	46,102	42,004		-8.9%	-2.9%

Notes: 1, 2, 3, 6, 9, 10, 13

Table S-4C
Utilization of Structured Day Programs (FFS & MC)
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Primary IDD Diagnosis Category	2017	2018	2019	2020	2021	2022			
AUTISM SPECTRUM DISORDERS	5,717	6,101	6,437	6,708	6,660	6,460	15.4%	-3.0%	2.5%
CEREBRAL PALSY	1,523	1,577	1,606	1,610	1,512	1,385	3.3%	-8.4%	-1.9%
EPILEPSY/SEIZURE DISORDERS	254	277	300	309	282	277	0.7%	-1.8%	1.7%
INTELLECTUAL DISABILITY - MILD	18,009	18,333	18,435	18,294	17,702	16,456	39.2%	-7.0%	-1.8%
INTELLECTUAL DISABILITY - MODERATE	5,166	5,417	5,600	5,676	5,506	5,264	12.5%	-4.4%	0.4%
INTELLECTUAL DISABILITY - SEVERE	3,922	3,952	3,969	3,937	3,754	3,332	7.9%	-11.2%	-3.2%
INTELLECTUAL DISABILITY - PROFOUND	4,188	4,174	4,137	4,087	3,817	3,292	7.8%	-13.8%	-4.7%
INTELLECTUAL DISABILITY - UNSPECIFIED	2,150	2,159	2,170	2,162	2,053	1,857	4.4%	-9.5%	-2.9%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	482	487	492	479	456	416	1.0%	-8.8%	-2.9%
OTHER NEUROLOGICAL IMPAIRMENTS	566	605	633	650	627	598	1.4%	-4.6%	1.1%
UNKNOWN/NOT IDENTIFIED	6,786	6,090	5,512	4,844	3,733	2,667	6.3%	-28.6%	-17.0%
Grand Total	48,763	49,172	49,291	48,756	46,102	42,004		-8.9%	-2.9%

Notes: 1, 2, 3, 6, 8, 10, 13

Table S-5C
Utilization of Structured Day Programs (FFS & MC)
by Race Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Race Category	2017	2018	2019	2020	2021	2022			
ASIAN	1,113	1,188	1,235	1,278	1,197	1,100	2.6%	-8.1%	-0.2%
BLACK/AFRICAN AMERICAN	8,785	8,979	9,022	9,028	8,442	7,674	18.3%	-9.1%	-2.7%
NATIVE AMERICAN (incl AK NAT)	370	385	389	384	352	321	0.8%	-8.8%	-2.8%
PACIFIC ISLANDER (incl NAT HI)	166	168	171	167	158	147	0.3%	-7.0%	-2.4%
WHITE	35,812	35,828	35,718	35,104	33,288	30,297	72.1%	-9.0%	-3.3%
MULTIRACIAL	1,223	1,275	1,325	1,326	1,256	1,121	2.7%	-10.7%	-1.7%
OTHER	509	516	532	536	515	496	1.2%	-3.7%	-0.5%
UNKNOWN/NOT ANSWERED	785	833	899	933	894	848	2.0%	-5.1%	1.6%
Grand Total	48,763	49,172	49,291	48,756	46,102	42,004		-8.9%	-2.9%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-6C
Utilization of Structured Day Programs (FFS & MC)
by Hispanic Origin (of any race)
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Hispanic Origin	2017	2018	2019	2020	2021	2022				
HISPANIC ORIGIN	5,830	6,010	6,131	6,110	5,794	5,164		12.3%	-10.9%	-2.4%
NOT OF HISPANIC ORIGIN	41,142	41,256	41,137	40,551	38,245	34,842		82.9%	-8.9%	-3.3%
UNKNOWN/NOT ANSWERED	1,791	1,906	2,023	2,095	2,063	1,998		4.8%	-3.2%	2.2%
Grand Total	48,763	49,172	49,291	48,756	46,102	42,004			-8.9%	-2.9%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-7C
Utilization of Structured Day Programs (FFS & MC)
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
	2017	2018	2019	2020	2021	2022				
OPWDD Sector	2017	2018	2019	2020	2021	2022				
STATE	3,807	3,674	3,535	3,373	3,143	2,830		6.7%	-10.0%	-5.8%
VOLUNTARY	45,164	45,682	45,903	45,529	43,041	39,224		93.4%	-8.9%	-2.8%
Grand Total	48,763	49,172	49,291	48,756	46,102	42,004			-8.9%	-2.9%

Notes: 1, 2, 3, 6, 10, 13

Table S-8C
Utilization of Structured Day Programs (FFS Only)
by Service Description and Utilization Metric
(YE June 2017 - YE June 2022)

OPWDD Service Description	FUE	OPWDD Sector	Year Ending June	Total Individuals	Beneficiary Years	Paid FUEs	Medicaid Expenditure	Avg Pymt / Indiv	Avg Pymt/ Bene Yr	Avg FUEs/ Indiv	Avg Pymt/ FUE
DAY HABILITATION	DAY	STATE	2017	3,549	3,254	645,633	\$180,637,610	\$50,898	\$55,505	182	\$279.78
			2018	3,491	3,197	627,839	\$187,189,786	\$53,621	\$58,549	180	\$298.15
			2019	3,389	3,098	604,968	\$180,370,804	\$53,222	\$58,220	179	\$298.15
			2020	3,276	3,010	608,844	\$181,526,349	\$55,411	\$60,306	186	\$298.15
			2021	3,090	2,433	497,013	\$148,184,260	\$47,956	\$60,900	161	\$298.15
			2022	2,788	2,338	432,825	\$129,046,418	\$46,286	\$55,191	155	\$298.15
		VOLUNTARY	2017	41,157	37,254	7,163,745	\$1,171,045,610	\$28,453	\$31,434	174	\$163.47
			2018	41,769	37,994	7,288,743	\$1,188,645,940	\$28,458	\$31,285	175	\$163.08
			2019	41,964	38,425	7,450,856	\$1,278,478,388	\$30,466	\$33,272	178	\$171.59
			2020	41,584	37,903	7,504,834	\$1,298,735,374	\$31,232	\$34,265	180	\$173.05
			2021	39,233	27,192	5,152,982	\$927,250,389	\$23,634	\$34,100	131	\$179.94
			2022	35,574	30,872	5,886,105	\$1,107,256,748	\$31,125	\$35,866	165	\$188.11
DAY HABILITATION - ICF RESIDENTS	DAY	STATE	2017	250	204	38,440	\$9,183,549	\$36,734	\$45,091	154	\$238.91
			2018	185	135	25,762	\$6,853,722	\$37,047	\$50,863	139	\$266.04
			2019	141	104	19,327	\$5,141,755	\$36,466	\$49,559	137	\$266.04
			2020	69	42	7,563	\$2,012,061	\$29,160	\$47,811	110	\$266.04
			2021	24	16	3,238	\$861,305	\$35,888	\$54,977	135	\$266.04
			2022	22	16	2,386	\$634,771	\$28,853	\$39,063	108	\$266.04
		VOLUNTARY	2017	4,109	3,613	767,513	\$122,353,322	\$29,777	\$33,866	187	\$159.42
			2018	3,620	3,208	671,107	\$111,084,280	\$30,686	\$34,630	185	\$165.52
			2019	3,405	3,031	639,971	\$112,021,516	\$32,899	\$36,964	188	\$175.04
			2020	3,130	2,645	586,007	\$97,730,868	\$31,224	\$36,948	187	\$166.77
			2021	2,773	2,398	545,577	\$89,036,723	\$32,108	\$37,128	197	\$163.20
			2022	2,641	2,295	495,474	\$88,500,395	\$33,510	\$38,562	188	\$178.62
DAY TREATMENT	DAY	STATE	2017	24	16	2,761	\$560,802	\$23,367	\$35,050	115	\$203.12
		VOLUNTARY	2017	389	370	67,014	\$9,211,606	\$23,680	\$24,868	172	\$137.46
			2018	363	263	48,901	\$7,373,206	\$20,312	\$28,026	135	\$150.78
			2019	198	175	31,554	\$4,920,697	\$24,852	\$28,092	159	\$155.94
			2020	140	111	18,364	\$2,637,306	\$18,838	\$23,813	131	\$143.61
			2021	74	38	5,144	\$754,024	\$10,190	\$19,713	70	\$146.58
			2022	39	29	5,684	\$1,069,705	\$27,428	\$36,467	146	\$188.20

Notes: 1, 2, 3, 4, 5, 13, 14, 15

Table S-9C
Utilization of Structured Day Programs (FFS Only)
by Service Description and Rate Code
(YE June 2022)

OPWDD Service Description	OPWDD Sector	Rate Cd and Description	Total Individuals	Claims	Units	FFS Payments	Avg Claims / Indiv	Avg Wght Units / Indiv	Avg Pymt / Indiv	Avg Pymt/ Unit
DAY HABILITATION	STATE	4446 - GRPDAY HAB-STATE;FULL UNT/OMR	2,770	412,141	412,141	\$122,879,839	149	149	\$44,361	\$298
		4447 - GRPDAY HAB-STATE;HALF UNT/OMR	2,520	41,367	41,367	\$6,166,579	16	8	\$2,447	\$149
		Total	2,788	453,508	453,508	\$129,046,418	163	155	\$46,286	\$285
	VOLUNTARY	4453 - GRPDAY HAB-VOL;FULL UNIT/OMR	34,573	5,570,504	5,570,504	\$1,048,059,008	161	161	\$30,314	\$188
		4454 - GRPDAY HAB-VOL;HAL UNIT/OMR	26,835	379,226	379,226	\$36,007,232	14	7	\$1,342	\$95
		4455 - SUP GRPDAY HAB-VOL FULL UNT/OMR	1,205	44,525	44,525	\$7,723,343	37	37	\$6,409	\$173
		4456 - SUP GRPDAY HAB-VOL; HALF UNT/OMR	1,600	136,864	136,864	\$12,348,534	86	43	\$7,718	\$90
		7435 - GROUP DAY HAB;VOL;FULL UNIT; HIGH NEEDS TIER1	41	5,667	5,667	\$1,146,399	138	138	\$27,961	\$202
		7436 - GROUP DAY HAB;VOL;HALF UNIT; HIGH NEEDS TIER1	31	463	463	\$49,078	15	7	\$1,583	\$106
		7437 - GROUP DAY HAB;VOL;FULL UNIT; HIGH NEEDS TIER2	39	5,830	5,830	\$1,434,278	149	149	\$36,776	\$246
		7438 - GROUP DAY HAB;VOL;HALF UNIT; HIGH NEEDS TIER2	26	394	394	\$50,305	15	8	\$1,935	\$128
		7439 - GROUP DAY HAB;VOL;FULL UNIT; HIGH NEEDS TIER3	<20	985	985	\$406,729				\$413
		7440 - GROUP DAY HAB;VOL;HALF UNIT; HIGH NEEDS TIER3	<20	44	44	\$6,110				\$139
		7443 - SUPP GRP DAY HAB;VOL;FULL UNIT; HIGH NEEDS TIER2	<20	36	36	\$9,420				\$262
		7444 - SUPP GRP DAY HAB;VOL;HALF UNIT; HIGH NEEDS TIER2	<20	124	124	\$16,312				\$132
		Total	35,574	6,144,662	6,144,662	\$1,107,256,748	173	165	\$31,125	\$180
	Total		38,312	6,598,170	6,598,170	\$1,236,303,166	172	165	\$32,269	\$187
DAY HABILITATION - ICF RESIDENTS	STATE	4110 - ICF; STATE; DAY SERVICE; FULL UNIT	<20	2,020	2,020	\$537,401				\$266
		4111 - ICF; STATE; DAY SERVICE; HALF UNIT	<20	732	732	\$97,371				\$133
		Total	22	2,752	2,752	\$634,771	172	165	\$32,269	\$231
	VOLUNTARY	4104 - ICF; VOL; DAY SERVICE; FULL UNIT	2,285	403,370	403,370	\$77,168,865	177	177	\$33,772	\$191
		4105 - ICF; VOL; DAY SERVICE; HALF UNIT	1,780	19,958	19,958	\$1,908,428	11	6	\$1,072	\$96
		4108 - ICF; VOL; INHS DAY SERVICE; FULL UNIT	530	82,125	82,125	\$9,423,102	155	155	\$17,779	\$115
		Total	2,641	505,453	505,453	\$88,500,395	191	188	\$33,510	\$175
	Total		2,663	508,205	508,205	\$89,135,166	191	187	\$33,472	\$175
DAY TREATMENT	VOLUNTARY	4170 - OMR/DD DAY TREATMENT - FULL DAY	39	5,435	5,435	\$1,022,849	139	139	\$26,227	\$188
		4171 - OMR/DD DAY TREATMENT - HALF DAY	38	498	498	\$46,856	13	7	\$1,233	\$94
		Total	39	5,933	5,933	\$1,069,705	152	146	\$27,428	\$180
	Total		39	5,933	5,933	\$1,069,705	152	146	\$27,428	\$180

Notes: 1, 2, 3, 4, 5, 13

Table S-9C
Utilization of Structured Day Programs (FFS Only)
by ISPM Score
(YE June 2022)

OPWDD Service Category	ISPM Behav Comp	ISPM Dir Sup Comp	ISPM Score	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
STRUCTURED DAY PROGRAMS	LOW	LOW	1	5,864	\$155,373,525	\$26,496
		MED	3	19,704	\$630,127,450	\$31,980
		HIGH	5	6,153	\$224,285,472	\$36,451
	HIGH	LOW	2	235	\$7,539,256	\$32,082
		MED	4	5,417	\$191,776,525	\$35,403
		HIGH	6	2,653	\$98,237,213	\$37,029
	N/A	N/A	N/A	877	\$19,168,596	\$21,857
Grand Total				40,903	\$1,326,508,038	\$32,431

Notes: 1, 2, 3, 4, 5, 11, 13

Table S-1D
Utilization of Community Habilitation (FFS & MC)
by Age Group
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Age Groups	2017	2018	2019	2020	2021	2022			
CHILDREN (00-20)	9,772	11,032	11,611	12,025	11,316	11,184	32.5%	-1.2%	2.7%
ADULTS (21-39)	11,455	12,846	13,777	17,169	17,426	16,287	47.3%	-6.5%	7.3%
ADULTS (40-59)	3,681	4,048	4,220	7,265	7,376	5,741	16.7%	-22.2%	9.3%
SENIORS (60+)	1,000	1,166	1,292	2,877	3,067	2,400	7.0%	-21.7%	19.1%
Grand Total	25,046	28,178	29,827	38,162	38,027	34,408		-9.5%	6.6%

Notes: 1, 2, 3, 6, 10, 13

Table S-2D
Utilization of Community Habilitation (FFS & MC)
by Sex Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Sex Category	2017	2018	2019	2020	2021	2022				
FEMALE	9,431	10,477	11,035	14,274	14,191	12,544		36.5%	-11.6%	5.9%
MALE	15,615	17,701	18,792	23,888	23,836	21,864		63.5%	-8.3%	7.0%
Grand Total	25,046	28,178	29,827	38,162	38,027	34,408			-9.5%	6.6%

Notes: 1, 2, 3, 6, 7, 10, 13

Table S-3D
Utilization of Community Habilitaiton (FFS & MC)
by OPWDD Region
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
OPWDD Region	2017	2018	2019	2020	2021	2022			
REGION 1	3,902	4,344	4,587	5,656	5,486	4,851	14.1%	-11.6%	4.5%
REGION 2	5,065	5,574	5,701	6,369	6,128	5,634	16.4%	-8.1%	2.2%
REGION 3	4,733	5,458	5,877	8,057	8,256	7,309	21.2%	-11.5%	9.1%
REGION 4	8,273	9,168	9,721	12,941	13,018	11,917	34.6%	-8.5%	7.6%
REGION 5	3,102	3,658	3,985	5,181	5,190	4,758	13.8%	-8.3%	8.9%
Grand Total	25,046	28,178	29,827	38,162	38,027	34,408		-9.5%	6.6%

Notes: 1, 2, 3, 6, 9, 10, 13

Table S-4D
Utilization of Community Habilitation (FFS & MC)
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Primary IDD Diagnosis Category	2017	2018	2019	2020	2021	2022			
AUTISM SPECTRUM DISORDERS	7,406	8,553	9,304	10,809	10,834	10,641	30.9%	-1.8%	7.5%
CEREBRAL PALSY	1,071	1,197	1,266	1,487	1,452	1,324	3.8%	-8.8%	4.3%
EPILEPSY/SEIZURE DISORDERS	303	349	381	458	469	460	1.3%	-1.9%	8.7%
INTELLECTUAL DISABILITY - MILD	9,992	10,838	11,097	14,095	13,970	12,170	35.4%	-12.9%	4.0%
INTELLECTUAL DISABILITY - MODERATE	1,478	1,875	2,175	3,336	3,438	3,036	8.8%	-11.7%	15.5%
INTELLECTUAL DISABILITY - SEVERE	382	426	462	1,115	1,177	900	2.6%	-23.5%	18.7%
INTELLECTUAL DISABILITY - PROFOUND	121	131	136	683	705	523	1.5%	-25.8%	34.0%
INTELLECTUAL DISABILITY - UNSPECIFIED	879	977	1,018	1,395	1,391	1,122	3.3%	-19.3%	5.0%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	536	612	656	778	789	797	2.3%	1.0%	8.3%
OTHER NEUROLOGICAL IMPAIRMENTS	1,041	1,185	1,252	1,411	1,394	1,369	4.0%	-1.8%	5.6%
UNKNOWN/NOT IDENTIFIED	1,837	2,035	2,080	2,595	2,408	2,066	6.0%	-14.2%	2.4%
Grand Total	25,046	28,178	29,827	38,162	38,027	34,408		-9.5%	6.6%

Notes: 1, 2, 3, 6, 8, 10, 13

Table S-5D
Utilization of Community Habilitaiton (FFS & MC)
by Race Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Race Category	2017	2018	2019	2020	2021	2022			
ASIAN	919	1,074	1,135	1,389	1,313	1,335	3.9%	1.7%	7.8%
BLACK/AFRICAN AMERICAN	4,085	4,465	4,669	6,217	6,239	5,508	16.0%	-11.7%	6.2%
NATIVE AMERICAN (incl AK NAT)	155	190	216	284	289	258	0.7%	-10.7%	10.7%
PACIFIC ISLANDER (incl NAT HI)	82	97	109	137	145	133	0.4%	-8.3%	10.2%
WHITE	18,337	20,621	21,790	27,748	27,549	24,648	71.6%	-10.5%	6.1%
MULTIRACIAL	835	956	1,016	1,261	1,266	1,209	3.5%	-4.5%	7.7%
OTHER	211	256	298	352	343	354	1.0%	3.2%	10.9%
UNKNOWN/NOT ANSWERED	422	519	594	774	883	963	2.8%	9.1%	17.9%
Grand Total	25,046	28,178	29,827	38,162	38,027	34,408		-9.5%	6.6%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-6D
Utilization of Community Habilitaiton (FFS & MC)
by Hispanic Origin (of any race)
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Hispanic Origin	2017	2018	2019	2020	2021	2022				
HISPANIC ORIGIN	3,082	3,553	3,791	4,776	4,797	4,449		12.9%	-7.3%	7.6%
NOT OF HISPANIC ORIGIN	20,351	22,652	23,834	30,713	30,361	26,836		78.0%	-11.6%	5.7%
UNKNOWN/NOT ANSWERED	1,613	1,973	2,202	2,673	2,869	3,123		9.1%	8.9%	14.1%
Grand Total	25,046	28,178	29,827	38,162	38,027	34,408			-9.5%	6.6%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-7D
Utilization of Community Habilitaiton (FFS & MC)
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
	2017	2018	2019	2020	2021	2022				
OPWDD Sector	2017	2018	2019	2020	2021	2022				
STATE	89	160	150	146	88	<20				
VOLUNTARY	24,976	28,043	29,691	38,039	37,952	34,405		100.0%	-9.3%	6.6%
Grand Total	25,046	28,178	29,827	38,162	38,027	34,408			-9.5%	6.6%

Notes: 1, 2, 3, 6, 10, 13

Table S-8D
Utilization of Community Habilitaiton (FFS Only)
by Service Description and Utilization Metric
(YE June 2017 - YE June 2022)

OPWDD Service Description	FUE	OPWDD Sector	Year Ending June	Total Individuals	Beneficiary Years	Paid FUEs	Medicaid Expenditure	Avg Pymt / Indiv	Avg Pymt/ Bene Yr	Avg FUEs/ Indiv	Avg Pymt/ FUE
COMMUNITY HABILITATION	1/4 HR	STATE	2017	89	59	66,878	\$2,434,472	\$27,354	\$41,379	751	\$36.40
			2018	160	93	106,912	\$4,012,204	\$25,076	\$43,258	668	\$37.53
			2019	150	118	141,484	\$5,305,094	\$35,367	\$44,800	943	\$37.50
			2020	146	116	138,664	\$5,220,112	\$35,754	\$45,001	950	\$37.65
			2021	88	11	16,223	\$628,740	\$7,145	\$58,038	184	\$38.76
			2022	<20		10,999	\$433,353				\$39.40
		VOLUNTARY	2017	24,961	18,554	45,585,227	\$362,807,193	\$14,535	\$19,555	1,826	\$7.96
			2018	28,014	21,179	55,022,306	\$439,797,190	\$15,699	\$20,766	1,964	\$7.99
			2019	29,615	23,010	63,973,773	\$519,126,112	\$17,529	\$22,561	2,160	\$8.11
			2020	37,798	25,481	74,613,298	\$607,316,793	\$16,067	\$23,834	1,974	\$8.14
			2021	37,622	26,447	79,638,263	\$641,891,792	\$17,062	\$24,271	2,117	\$8.06
			2022	34,137	25,365	76,243,880	\$636,387,673	\$18,642	\$25,090	2,233	\$8.35

Notes: 1, 2, 3, 4, 5, 13, 14, 15

Table S-9D
Utilization of Community Habilitaiton (FFS Only)
by Service Description and Rate Code
(YE June 2022)

OPWDD Service Description	OPWDD Sector	Rate Cd and Description	Total Individuals	Claims	Units	FFS Payments	Avg Claims / Indiv	Avg Wght Units / Indiv	Avg Pymt / Indiv	Avg Pymt/ Unit
COMMUNITY HABILITATION	STATE	4741 - COMM/RES HAB; STATE; GROUP-1 INDIVIDUAL; 1/4 HR	<20	1,434	10,993	\$433,234				\$39.41
		4742 - COMM/RES HAB; STATE; GROUP-2 INDIVIDUALS; 1/4 HR	<20	1	6	\$119				\$19.77
		Total	<20	1,435	10,999	\$433,353				\$39.40
	VOLUNTARY	4722 - COMM/RES HAB; VOL; INDIV; 1/4 HR	14,222	1,179,950	20,704,778	\$227,154,931	83	1,456	\$15,972	\$10.97
		4723 - COMM/RES HAB; VOL; GROUP-2 INDIVIDUALS; 1/4 HR	1,624	32,943	413,110	\$2,826,832	20	254	\$1,741	\$6.84
		4724 - COMM/RES HAB; VOL; GROUP-3 INDIVIDUALS; 1/4 HR	1,034	30,317	368,337	\$1,975,805	29	356	\$1,911	\$5.36
		4755 - COM HAB; AGY SUP; VOL; IND; 1/4 HR	2,497	179,730	2,978,010	\$32,594,734	72	1,193	\$13,054	\$10.95
		4756 - COM HAB; AGY SUP; VOL; GRP; 1/4 HR	420	14,868	261,741	\$1,791,001	35	623	\$4,264	\$6.84
		4757 - COM HAB; CERT FAC RESID; AGY SUP; VOL; IND; 1/4 HR	622	38,063	636,713	\$6,965,000	61	1,024	\$11,198	\$10.94
		4758 - COM HAB; CERT FAC RESID; AGY SUP; VOL; GRP; 1/4 HR	183	6,819	129,012	\$882,709	37	705	\$4,824	\$6.84
		4765 - COM HAB; VIA FI; VOL; IND; 1/4 HR	13,698	1,765,663	43,439,336	\$310,340,827	129	3,171	\$22,656	\$7.14
		4766 - COM HAB; VIA FI; VOL; GRP; 1/4 HR	277	25,642	657,978	\$2,460,476	93	2,375	\$8,883	\$3.74
		4767 - COM HAB; CERT FAC RESID; VIA FI; VOL; IND; 1/4 HR	174	11,228	193,310	\$1,194,907	65	1,111	\$6,867	\$6.18
		4768 - COM HAB; CERT FAC RESID; VIA FI; VOL; GRP; 1/4 HR	<20	21	248	\$1,119				\$4.51
		4796 - COM HAB; CERT FAC RESID; VOL; IND; 1/4 HR	1,167	61,401	997,238	\$10,931,780	53	855	\$9,367	\$10.96
		4797 - COM HAB; CERT FAC RESID; VOL; GRP; 1/4 HR	3,115	320,346	5,464,070	\$37,267,551	103	1,754	\$11,964	\$6.82
		Total	34,137	3,666,991	76,243,880	\$636,387,673	107	2,233	\$18,642	\$8.35
	Total		34,140	3,668,426	76,254,879	\$636,821,026	107	2,234	\$18,653	\$8.35

Notes: 1, 2, 3, 4, 5, 13

Table S-10D
Utilization of Community Habilitation (FFS Only)
by ISPM Score
(YE June 2022)

OPWDD Service Category	ISPM Behav Comp	ISPM Dir Sup Comp	ISPM Score	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
COMMUNITY HABILITATION	LOW	LOW	1	8,513	\$112,291,466	\$13,191
		MED	3	14,949	\$281,519,899	\$18,832
		HIGH	5	2,200	\$55,103,143	\$25,047
	HIGH	LOW	2	303	\$4,853,464	\$16,018
		MED	4	5,968	\$127,929,054	\$21,436
		HIGH	6	1,986	\$52,296,431	\$26,333
	N/A	N/A	N/A	221	\$2,827,570	\$12,794
Grand Total				34,140	\$636,821,026	\$18,653

Notes: 1, 2, 3, 4, 5, 11, 13

Table S-1E
Utilization of Care Coordination (FFS & MC)
by Age Group
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Age Groups	2017	2018	2019	2020	2021	2022				
CHILDREN (00-20)	30,669	31,940	33,127	35,296	37,141	38,505		32.8%	3.7%	4.7%
ADULTS (21-39)	38,927	40,222	41,229	42,852	44,530	46,247		39.4%	3.9%	3.5%
ADULTS (40-59)	24,464	24,443	24,212	24,063	23,808	23,602		20.1%	-0.9%	-0.7%
SENIORS (60+)	11,642	12,179	12,729	13,200	13,404	13,680		11.7%	2.1%	3.3%
Grand Total	101,949	104,902	107,253	111,123	114,428	117,363			2.6%	2.9%

Notes: 1, 2, 3, 6, 10, 13

Additional Note: Figures above include individuals in FIDA-IDD managed care plan who receive care coordination through their plan.

Table S-2E
Utilization of Care Coordination (FFS & MC)
by Sex Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Sex Category	2017	2018	2019	2020	2021	2022			
FEMALE	38,858	39,577	40,032	40,861	41,501	42,091	35.9%	1.4%	1.6%
MALE	63,091	65,325	67,221	70,262	72,927	75,272	64.1%	3.2%	3.6%
Grand Total	101,949	104,902	107,253	111,123	114,428	117,363		2.6%	2.9%

Notes: 1, 2, 3, 6, 7, 10, 13

Additional Note: Figures above include individuals in FIDA-IDD managed care plan who receive care coordination through their plan.

Table S-3E
Utilization of Care Coordination (FFS & MC)
by OPWDD Region
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
OPWDD Region	2017	2018	2019	2020	2021	2022			
REGION 1	21,654	21,906	21,987	22,315	22,780	23,135	19.7%	1.6%	1.3%
REGION 2	16,066	16,417	16,403	16,813	17,094	17,096	14.6%	0.0%	1.3%
REGION 3	20,272	21,099	21,646	22,485	23,299	23,923	20.4%	2.7%	3.4%
REGION 4	32,091	33,163	34,656	36,520	37,679	39,187	33.4%	4.0%	4.1%
REGION 5	12,084	12,505	12,821	13,288	13,928	14,468	12.3%	3.9%	3.7%
Grand Total	101,949	104,902	107,253	111,123	114,428	117,363		2.6%	2.9%

Notes: 1, 2, 3, 6, 9, 10, 13

Additional Note: Figures above include individuals in FIDA-IDD managed care plan who receive care coordination through their plan.

Table S-4E
Utilization of Care Coordination (FFS & MC)
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Primary IDD Diagnosis Category	2017	2018	2019	2020	2021	2022			
AUTISM SPECTRUM DISORDERS	21,214	22,955	24,651	27,040	29,233	31,283	26.7%	7.0%	8.1%
CEREBRAL PALSY	3,964	4,087	4,115	4,137	4,190	4,179	3.6%	-0.3%	1.1%
EPILEPSY/SEIZURE DISORDERS	1,059	1,130	1,189	1,227	1,295	1,318	1.1%	1.8%	4.5%
INTELLECTUAL DISABILITY - MILD	39,135	39,364	39,294	39,619	40,080	40,420	34.4%	0.8%	0.6%
INTELLECTUAL DISABILITY - MODERATE	9,008	9,562	10,171	10,855	11,355	11,781	10.0%	3.8%	5.5%
INTELLECTUAL DISABILITY - SEVERE	4,333	4,500	4,585	4,654	4,697	4,735	4.0%	0.8%	1.8%
INTELLECTUAL DISABILITY - PROFOUND	3,546	3,673	3,777	3,823	3,822	3,810	3.2%	-0.3%	1.4%
INTELLECTUAL DISABILITY - UNSPECIFIED	3,835	3,915	3,928	3,975	4,009	4,004	3.4%	-0.1%	0.9%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	1,819	2,194	2,649	3,516	4,475	5,499	4.7%	22.9%	24.8%
OTHER NEUROLOGICAL IMPAIRMENTS	3,165	3,328	3,429	3,500	3,645	3,693	3.1%	1.3%	3.1%
UNKNOWN/NOT IDENTIFIED	10,871	10,194	9,465	8,777	7,627	6,641	5.7%	-12.9%	-9.4%
Grand Total	101,949	104,902	107,253	111,123	114,428	117,363		2.6%	2.9%

Notes: 1, 2, 3, 6, 8, 10, 13

Additional Note: Figures above include individuals in FIDA-IDD managed care plan who receive care coordination through their plan.

Table S-5E
Utilization of Care Coordination (FFS & MC)
by Race Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Race Category	2017	2018	2019	2020	2021	2022			
ASIAN	3,046	3,312	3,599	3,850	4,133	4,407	3.8%	6.6%	7.7%
BLACK/AFRICAN AMERICAN	18,443	18,915	19,487	20,263	20,690	21,229	18.1%	2.6%	2.9%
NATIVE AMERICAN (incl AK NAT)	784	818	841	892	924	945	0.8%	2.3%	3.8%
PACIFIC ISLANDER (incl NAT HI)	376	387	404	417	491	532	0.5%	8.4%	7.2%
WHITE	73,189	74,895	75,792	77,743	79,334	80,490	68.6%	1.5%	1.9%
MULTIRACIAL	3,203	3,372	3,568	3,866	4,143	4,351	3.7%	5.0%	6.3%
OTHER	891	955	1,048	1,143	1,207	1,334	1.1%	10.5%	8.4%
UNKNOWN/NOT ANSWERED	2,017	2,248	2,514	2,949	3,506	4,075	3.5%	16.2%	15.1%
Grand Total	101,949	104,902	107,253	111,123	114,428	117,363		2.6%	2.9%

Notes: 1, 2, 3, 6, 10, 12, 13

Additional Note: Figures above include individuals in FIDA-IDD managed care plan who receive care coordination through their plan.

Table S-6E
Utilization of Care Coordination (FFS & MC)
by Hispanic Origin (of any race)
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Hispanic Origin	2017	2018	2019	2020	2021	2022				
HISPANIC ORIGIN	13,790	14,437	15,046	15,955	16,482	17,123		14.6%	3.9%	4.4%
NOT OF HISPANIC ORIGIN	82,903	84,741	85,925	87,776	89,135	90,206		76.9%	1.2%	1.7%
UNKNOWN/NOT ANSWERED	5,256	5,724	6,282	7,392	8,811	10,034		8.5%	13.9%	13.8%
Grand Total	101,949	104,902	107,253	111,123	114,428	117,363			2.6%	2.9%

Notes: 1, 2, 3, 6, 10, 12, 13

Additional Note: Figures above include individuals in FIDA-IDD managed care plan who receive care coordination through their plan.

Table S-7E
Utilization of Care Coordination (FFS & MC)
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
OPWDD Sector	2017	2018	2019	2020	2021	2022				
STATE	-	-	-	-	-	-				
VOLUNTARY	101,949	104,902	107,253	111,123	114,428	117,363		100.0%	2.6%	2.9%
Grand Total	101,949	104,902	107,253	111,123	114,428	117,363			2.6%	2.9%

Notes: 1, 2, 3, 6, 10, 13

Additional Note: Figures above include individuals in FIDA-IDD managed care plan who receive care coordination through their plan.

Table S-8E
Utilization of Care Coordination (FFS Only)
by Service Description and Utilization Metric
(YE June 2017 - YE June 2022)

OPWDD Service Description	FUE	OPWDD Sector	Year Ending June	Total Individuals	Beneficiary Years	Paid FUEs	Medicaid Expenditure	Avg Pymt / Indiv	Avg Pymt/ Bene Yr	Avg FUEs/ Indiv	Avg Pymt/ FUE
CAH CASE MANAGEMENT	1/4 HR	VOLUNTARY	2017	441	395	80,660	\$1,713,548	\$3,886	\$4,342	183	\$21.24
			2018	426	339	37,058	\$842,306	\$1,977	\$2,484	87	\$22.73
			2019	378	197	20,595	\$468,124	\$1,238	\$2,373	54	\$22.73
	PER DIEM	VOLUNTARY	2017	407	95	1,143	\$315,038	\$774	\$3,307	3	\$275.62
			2018	427	365	4,388	\$1,208,077	\$2,829	\$3,306	10	\$275.31
			2019	379	205	2,464	\$675,399	\$1,782	\$3,295	7	\$274.11
CARE COORD ORGANIZATION	MONTH	VOLUNTARY	2019	105,775	90,883	1,090,598	\$466,704,998	\$4,412	\$5,135	10	\$427.93
			2020	109,763	97,659	1,171,903	\$508,173,979	\$4,630	\$5,204	11	\$433.63
			2021	112,720	103,258	1,239,099	\$431,176,643	\$3,825	\$4,176	11	\$347.98
			2022	115,650	105,250	1,263,015	\$448,260,339	\$3,876	\$4,259	11	\$354.91
MEDICAID SERVICE COORDINATION	MONTH	VOLUNTARY	2017	98,696	77,539	930,593	\$246,214,623	\$2,495	\$3,175	9	\$264.58
			2018	101,392	79,854	958,293	\$254,184,811	\$2,507	\$3,183	9	\$265.25
PLAN OF CARE SUPPORT SERVICES	MONTH	VOLUNTARY	2017	2,935	543	6,510	\$1,610,217	\$549	\$2,968	2	\$247.35
			2018	2,819	609	7,313	\$1,804,410	\$640	\$2,961	3	\$246.74

Notes: 1, 2, 3, 4, 5, 13, 14, 15

Table S-9E
Utilization of Care Coordination (FFS Only)
by Service Description and Rate Code
(YE June 2022)

OPWDD Service Description	OPWDD Sector	Rate Cd and Description	Total Individuals	Claims	Units	FFS Payments	Avg Claims / Indiv	Avg Wght Units / Indiv	Avg Pymt / Indiv	Avg Pymt/ Unit
CARE COORD ORGANIZATION	VOLUNTARY	1900 - OPWDD CARE COORD ORG/HH LVL 1; VOL; MTHLY	31,387	317,117	317,117	\$87,758,909	10	10	\$2,796	\$277
		1901 - OPWDD CARE COORD ORG/HH LVL 2; VOL; MTHLY	57,942	594,904	594,904	\$202,745,555	10	10	\$3,499	\$341
		1902 - OPWDD CARE COORD ORG/HH LVL 3; VOL; MTHLY	23,895	237,100	237,100	\$97,235,176	10	10	\$4,069	\$410
		1903 - OPWDD CARE COORD ORG/HH LVL 4; VOL; MTHLY	10,777	103,708	103,708	\$54,754,579	10	10	\$5,081	\$528
		1904 - OPWDD CARE COORD ORG/HH OPT OUT; VOL; MTHLY	2,786	4,742	4,742	\$1,189,855	2	2	\$427	\$251
		1905 - OPWDD CARE COORD ORG/HH TRANS; MTHLY	5,419	5,419	5,419	\$4,557,562	1	1	\$841	\$841
		1906 - OPWDD CARE COORD ORG/HH OPT OUT TRNS; MTHLY	25	25	25	\$18,704	1	1	\$748	\$748
		Total	115,650	1,263,015	1,263,015	\$448,260,339	11	11	\$3,876	\$355
	Total	115,650	1,263,015	1,263,015	\$448,260,339	11	11	\$3,876	\$355	

Notes: 1, 2, 3, 4, 5, 13

Table S-10E
Utilization of Care Coordination (FFS Only)
by ISPM Score
(YE June 2022)

OPWDD Service Category	ISPM Behav Comp	ISPM Dir Sup Comp	ISPM Score	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CARE COORDINATION	LOW	LOW	1	27,645	\$103,584,845	\$3,747
		MED	3	50,798	\$192,147,576	\$3,783
		HIGH	5	11,408	\$43,386,718	\$3,803
	HIGH	LOW	2	959	\$3,828,462	\$3,992
		MED	4	17,243	\$74,817,288	\$4,339
		HIGH	6	6,009	\$26,618,328	\$4,430
	N/A	N/A	N/A	1,588	\$3,877,122	\$2,442
Grand Total				115,650	\$448,260,339	\$3,876

Notes: 1, 2, 3, 4, 5, 11, 13

Table S-1F
Utilization of Respite Services (FFS & MC)
by Age Group
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Age Groups	2017	2018	2019	2020	2021	2022				
CHILDREN (00-20)	10,504	11,480	12,204	12,631	11,247	12,715		62.3%	13.1%	3.9%
ADULTS (21-39)	7,065	7,407	7,765	7,713	5,762	6,829		33.5%	18.5%	-0.7%
ADULTS (40-59)	1,688	1,738	1,742	1,710	1,046	1,236		6.1%	18.2%	-6.0%
SENIORS (60+)	218	215	221	225	189	176		0.9%	-6.9%	-4.2%
Grand Total	18,968	20,330	21,374	21,798	17,855	20,402			14.3%	1.5%

Notes: 1, 2, 3, 6, 10, 13

Table S-2F
Utilization of Respite Services (FFS & MC)
by Sex Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Sex Category	2017	2018	2019	2020	2021	2022			
FEMALE	6,633	7,017	7,313	7,341	5,984	6,805	33.4%	13.7%	0.5%
MALE	12,335	13,313	14,061	14,457	11,871	13,597	66.6%	14.5%	2.0%
Grand Total	18,968	20,330	21,374	21,798	17,855	20,402		14.3%	1.5%

Notes: 1, 2, 3, 6, 7, 10, 13

Table S-3F
Utilization of Respite Services (FFS & MC)
by OPWDD Region
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
OPWDD Region	2017	2018	2019	2020	2021	2022			
REGION 1	3,419	3,630	3,726	3,660	2,894	3,156	15.5%	9.1%	-1.6%
REGION 2	2,972	2,973	2,956	2,893	2,250	2,438	11.9%	8.4%	-3.9%
REGION 3	3,831	4,128	4,320	4,392	3,737	4,309	21.1%	15.3%	2.4%
REGION 4	6,829	7,629	8,380	8,947	7,955	9,166	44.9%	15.2%	6.1%
REGION 5	1,934	1,981	2,008	1,925	1,038	1,372	6.7%	32.2%	-6.6%
Grand Total	18,968	20,330	21,374	21,798	17,855	20,402		14.3%	1.5%

Notes: 1, 2, 3, 6, 9, 10, 13

Table S-4F
Utilization of Respite Services (FFS & MC)
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Primary IDD Diagnosis Category	2017	2018	2019	2020	2021	2022			
AUTISM SPECTRUM DISORDERS	6,472	7,084	7,574	7,849	6,560	7,538	36.9%	14.9%	3.1%
CEREBRAL PALSY	783	810	818	782	601	653	3.2%	8.7%	-3.6%
EPILEPSY/SEIZURE DISORDERS	193	216	237	244	237	241	1.2%	1.7%	4.5%
INTELLECTUAL DISABILITY - MILD	6,782	6,846	6,890	6,683	4,990	5,561	27.3%	11.4%	-3.9%
INTELLECTUAL DISABILITY - MODERATE	1,255	1,567	1,808	1,935	1,689	1,959	9.6%	16.0%	9.3%
INTELLECTUAL DISABILITY - SEVERE	406	437	461	485	384	422	2.1%	9.9%	0.8%
INTELLECTUAL DISABILITY - PROFOUND	102	116	121	119	97	103	0.5%	6.2%	0.2%
INTELLECTUAL DISABILITY - UNSPECIFIED	648	665	668	673	525	545	2.7%	3.8%	-3.4%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	429	579	738	978	1,230	1,708	8.4%	38.9%	31.8%
OTHER NEUROLOGICAL IMPAIRMENTS	708	793	829	857	745	792	3.9%	6.3%	2.3%
UNKNOWN/NOT IDENTIFIED	1,190	1,217	1,230	1,193	797	880	4.3%	10.4%	-5.9%
Grand Total	18,968	20,330	21,374	21,798	17,855	20,402		14.3%	1.5%

Notes: 1, 2, 3, 6, 8, 10, 13

Table S-5F
Utilization of Respite Services (FFS & MC)
by Race Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Race Category	2017	2018	2019	2020	2021	2022			
ASIAN	788	902	979	1,013	831	1,012	5.0%	21.8%	5.1%
BLACK/AFRICAN AMERICAN	3,364	3,697	3,909	3,991	3,145	3,617	17.7%	15.0%	1.5%
NATIVE AMERICAN (incl AK NAT)	146	148	162	172	131	164	0.8%	25.2%	2.4%
PACIFIC ISLANDER (incl NAT HI)	78	90	95	96	82	116	0.6%	41.5%	8.3%
WHITE	13,342	14,000	14,526	14,701	12,071	13,520	66.3%	12.0%	0.3%
MULTIRACIAL	690	797	871	911	822	973	4.8%	18.4%	7.1%
OTHER	180	221	257	286	234	306	1.5%	30.8%	11.2%
UNKNOWN/NOT ANSWERED	380	475	575	628	539	694	3.4%	28.8%	12.8%
Grand Total	18,968	20,330	21,374	21,798	17,855	20,402		14.3%	1.5%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-6F
Utilization of Respite Services (FFS & MC)
by Hispanic Origin (of any race)
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Hispanic Origin	2017	2018	2019	2020	2021	2022				
HISPANIC ORIGIN	2,696	3,012	3,343	3,540	2,936	3,420		16.8%	16.5%	4.9%
NOT OF HISPANIC ORIGIN	14,784	15,643	16,182	16,222	13,130	14,663		71.9%	11.7%	-0.2%
UNKNOWN/NOT ANSWERED	1,488	1,675	1,849	2,036	1,789	2,319		11.4%	29.6%	9.3%
Grand Total	18,968	20,330	21,374	21,798	17,855	20,402			14.3%	1.5%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-7F
Utilization of Respite Services (FFS & MC)
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
	2017	2018	2019	2020	2021	2022				
OPWDD Sector	2017	2018	2019	2020	2021	2022				
STATE	266	272	256	229	<20	<20				
VOLUNTARY	18,809	20,177	21,235	21,668	17,839	20,390		99.9%	14.3%	1.6%
Grand Total	18,968	20,330	21,374	21,798	17,855	20,402			14.3%	1.5%

Notes: 1, 2, 3, 6, 10, 13

Table S-8F
Utilization of Respite Services (FFS Only)
by Service Description and Utilization Metric
(YE June 2017 - YE June 2022)

OPWDD Service Description	FUE	OPWDD Sector	Year Ending June	Total Individuals	Beneficiary Years	Paid FUEs	Medicaid Expenditure	Avg Pymt / Indiv	Avg Pymt/ Bene Yr	Avg FUEs/ Indiv	Avg Pymt/ FUE
RESPITE	1/4 HR	STATE	2017	266	139	370,914	\$5,645,241	\$21,223	\$40,492	1,394	\$15.22
			2018	272	134	346,009	\$4,961,769	\$18,242	\$37,074	1,272	\$14.34
			2019	256	150	355,905	\$5,103,678	\$19,936	\$34,138	1,390	\$14.34
			2020	229	98	226,327	\$3,245,529	\$14,173	\$33,231	988	\$14.34
			2021	<20		45,672	\$654,936				\$14.34
			2022	<20		22,794	\$326,866				\$14.34
		VOLUNTARY	2017	18,800	11,878	22,977,711	\$135,719,550	\$7,219	\$11,426	1,222	\$5.91
			2018	20,150	12,672	26,265,169	\$161,109,595	\$7,996	\$12,714	1,303	\$6.13
			2019	21,181	13,784	31,255,645	\$198,363,663	\$9,365	\$14,390	1,476	\$6.35
			2020	21,601	12,843	33,852,885	\$216,035,594	\$10,001	\$16,821	1,567	\$6.38
			2021	17,805	11,089	31,785,218	\$205,750,367	\$11,556	\$18,555	1,785	\$6.47
			2022	20,339	13,384	38,793,448	\$256,450,882	\$12,609	\$19,161	1,907	\$6.61
	PER DIEM	VOLUNTARY	2018	67	17	4,356	\$1,322,259	\$19,735	\$76,653	65	\$303.55
			2019	59	16	4,094	\$1,297,126	\$21,985	\$79,013	69	\$316.84
			2020	70	18	4,468	\$1,511,860	\$21,598	\$82,465	64	\$338.38
			2021	36	7	1,271	\$439,236	\$12,201	\$67,575	35	\$345.58
			2022	84	16	2,075	\$692,481	\$8,244	\$43,280	25	\$333.73

Notes: 1, 2, 3, 4, 5, 13, 14, 15

Table S-9F
Utilization of Respite Services (FFS Only)
by Service Description and Rate Code
(YE June 2022)

OPWDD Service Description	OPWDD Sector	Rate Cd and Description	Total Individuals	Claims	Units	FFS Payments	Avg Claims / Indiv	Avg Wght Units / Indiv	Avg Pymt / Indiv	Avg Pymt/ Unit
RESPITE	STATE	4749 - RESPITE-HOURLY, 1/4 HOUR UNIT, STATE	<20	324	22,794	\$326,866				\$14.34
		Total	<20	324	22,794	\$326,866				\$14.34
	VOLUNTARY	4764 - RESPITE; VIA FI FEE; VOL; 1/4 HR	5,776	474,475	11,127,544	\$62,160,261	82	1,927	\$10,762	\$5.59
		7421 - RESPITE; IN HOME; VOL; 1/4 HR	8,006	651,880	14,477,574	\$102,033,954	81	1,808	\$12,745	\$7.05
		7422 - RESPITE; SITE BASED; VOL; 1/4 HR	7,088	435,090	9,963,048	\$68,688,246	61	1,406	\$9,691	\$6.89
		7423 - RESPITE; RECREATION; VOL; 1/4 HR	2,746	71,891	1,142,243	\$7,060,582	26	416	\$2,571	\$6.18
		7424 - RESPITE; CAMP; VOL; 1/4 HR	853	14,058	752,956	\$5,410,540	16	883	\$6,343	\$7.19
		7425 - RESPITE; INTENSIVE; VOL; 1/4 HR	371	23,256	721,096	\$6,899,929	63	1,944	\$18,598	\$9.57
		7426 - RESPITE; AGY SUP; IN HOME; VOL; 1/4 HR	361	28,588	608,987	\$4,197,369	79	1,687	\$11,627	\$6.89
		7428 - RESPITE; IN HOME; VOL; PER DIEM	32	283	283	\$102,715	9	9	\$3,210	\$362.95
		7429 - RESPITE; SITE BASED; VOL; PER DIEM	62	1,792	1,792	\$589,765	29	29	\$9,512	\$329.11
		Total	20,340	1,701,313	38,795,523	\$257,143,362	84	1,907	\$12,642	\$6.63
	Total		20,352	1,701,637	38,818,317	\$257,470,228	84	1,907	\$12,651	\$6.63

Notes: 1, 2, 3, 4, 5, 13

Table S-10F
Utilization of Respite Services (FFS Only)
by ISPM Score
(YE June 2022)

OPWDD Service Category	ISPM Behav Comp	ISPM Dir Sup Comp	ISPM Score	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
RESPITE	LOW	LOW	1	2,652	\$23,199,015	\$8,748
		MED	3	9,590	\$114,059,883	\$11,894
		HIGH	5	1,770	\$28,943,114	\$16,352
	HIGH	LOW	2	155	\$2,316,150	\$14,943
		MED	4	4,571	\$62,728,940	\$13,723
		HIGH	6	1,553	\$25,642,001	\$16,511
	N/A	N/A	N/A	61	\$581,126	\$9,527
Grand Total				20,352	\$257,470,228	\$12,651

Notes: 1, 2, 3, 4, 5, 11, 13

Table S-1G
Utilization of Employment Supports (FFS & MC)
by Age Group
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Age Groups	2017	2018	2019	2020	2021	2022				
CHILDREN (00-20)	340	389	409	320	280	291		2.1%	3.9%	-3.1%
ADULTS (21-39)	9,615	9,615	9,385	8,849	8,253	8,190		59.7%	-0.8%	-3.2%
ADULTS (40-59)	6,834	6,499	5,892	5,441	5,079	4,589		33.5%	-9.6%	-7.7%
SENIORS (60+)	1,813	1,751	1,568	1,430	1,384	1,156		8.4%	-16.5%	-8.6%
Grand Total	17,987	17,634	16,633	15,478	14,506	13,718			-5.4%	-5.3%

Notes: 1, 2, 3, 6, 10, 13

Table S-2G
Utilization of Employment Supports (FFS & MC)
by Sex Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Sex Category	2017	2018	2019	2020	2021	2022				
FEMALE	6,949	6,698	6,127	5,570	5,118	4,706		34.3%	-8.1%	-7.5%
MALE	11,038	10,936	10,506	9,908	9,388	9,012		65.7%	-4.0%	-4.0%
Grand Total	17,987	17,634	16,633	15,478	14,506	13,718			-5.4%	-5.3%

Notes: 1, 2, 3, 6, 7, 10, 13

Table S-3G
Utilization of Employment Supports (FFS & MC)
by OPWDD Region
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
OPWDD Region	2017	2018	2019	2020	2021	2022			
REGION 1	5,056	4,958	4,644	4,384	4,191	4,146	30.2%	-1.1%	-3.9%
REGION 2	3,038	3,002	2,819	2,539	2,378	2,284	16.6%	-4.0%	-5.5%
REGION 3	3,916	3,802	3,509	3,168	2,976	2,912	21.2%	-2.2%	-5.8%
REGION 4	3,725	3,606	3,484	3,318	3,069	2,718	19.8%	-11.4%	-6.1%
REGION 5	2,273	2,276	2,189	2,075	1,903	1,671	12.2%	-12.2%	-6.0%
Grand Total	17,987	17,634	16,633	15,478	14,506	13,718		-5.4%	-5.3%

Notes: 1, 2, 3, 6, 9, 10, 13

Table S-4G
Utilization of Employment Supports (FFS & MC)
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Primary IDD Diagnosis Category	2017	2018	2019	2020	2021	2022			
AUTISM SPECTRUM DISORDERS	2,084	2,275	2,452	2,513	2,535	2,748	20.0%	8.4%	5.7%
CEREBRAL PALSY	411	394	368	317	299	284	2.1%	-5.0%	-7.1%
EPILEPSY/SEIZURE DISORDERS	142	140	145	142	128	126	0.9%	-1.6%	-2.4%
INTELLECTUAL DISABILITY - MILD	10,754	10,448	9,830	9,094	8,440	7,737	56.4%	-8.3%	-6.4%
INTELLECTUAL DISABILITY - MODERATE	1,481	1,403	1,216	1,061	937	817	6.0%	-12.8%	-11.2%
INTELLECTUAL DISABILITY - SEVERE	340	297	219	167	142	94	0.7%	-33.8%	-22.7%
INTELLECTUAL DISABILITY - PROFOUND	34	31	21	<20	<20	<20			
INTELLECTUAL DISABILITY - UNSPECIFIED	851	833	760	694	649	594	4.3%	-8.5%	-6.9%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	261	268	243	219	203	191	1.4%	-5.9%	-6.1%
OTHER NEUROLOGICAL IMPAIRMENTS	387	403	401	399	392	403	2.9%	2.8%	0.8%
UNKNOWN/NOT IDENTIFIED	1,242	1,142	978	855	768	719	5.2%	-6.4%	-10.4%
Grand Total	17,987	17,634	16,633	15,478	14,506	13,718		-5.4%	-5.3%

Notes: 1, 2, 3, 6, 8, 10, 13

Table S-5G
Utilization of Employment Supports (FFS & MC)
by Race Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Race Category	2017	2018	2019	2020	2021	2022				
ASIAN	357	346	341	322	303	297		2.2%	-2.0%	-3.6%
BLACK/AFRICAN AMERICAN	2,975	2,964	2,773	2,601	2,419	2,253		16.4%	-6.9%	-5.4%
NATIVE AMERICAN (incl AK NAT)	98	98	89	86	80	75		0.5%	-6.3%	-5.2%
PACIFIC ISLANDER (incl NAT HI)	49	43	46	37	32	33		0.2%	3.1%	-7.6%
WHITE	13,784	13,414	12,627	11,676	10,928	10,320		75.2%	-5.6%	-5.6%
MULTIRACIAL	396	411	388	372	356	325		2.4%	-8.7%	-3.9%
OTHER	79	77	75	70	65	61		0.4%	-6.2%	-5.0%
UNKNOWN/NOT ANSWERED	249	281	294	314	323	354		2.6%	9.6%	7.3%
Grand Total	17,987	17,634	16,633	15,478	14,506	13,718			-5.4%	-5.3%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-6G
Utilization of Employment Supports (FFS & MC)
by Hispanic Origin (of any race)
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Hispanic Origin	2017	2018	2019	2020	2021	2022				
HISPANIC ORIGIN	1,474	1,466	1,423	1,352	1,273	1,083		7.9%	-14.9%	-6.0%
NOT OF HISPANIC ORIGIN	15,810	15,411	14,413	13,294	12,403	11,735		85.5%	-5.4%	-5.8%
UNKNOWN/NOT ANSWERED	703	757	797	832	830	900		6.6%	8.4%	5.1%
Grand Total	17,987	17,634	16,633	15,478	14,506	13,718			-5.4%	-5.3%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-7G
Utilization of Employment Supports (FFS & MC)
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
OPWDD Sector	2017	2018	2019	2020	2021	2022				
STATE	414	428	386	360	217	213		1.6%	-1.8%	-12.4%
VOLUNTARY	17,589	17,230	16,262	15,129	14,294	13,508		98.5%	-5.5%	-5.1%
Grand Total	17,987	17,634	16,633	15,478	14,506	13,718			-5.4%	-5.3%

Notes: 1, 2, 3, 6, 10, 13

Table S-8G
Utilization of Employment Supports (FFS Only)
by Service Description and Utilization Metric
(YE June 2017 - YE June 2022)

OPWDD Service Description	FUE	OPWDD Sector	Year Ending June	Total Individuals	Beneficiary Years	Paid FUEs	Medicaid Expenditure	Avg Pymt / Indiv	Avg Pymt/ Bene Yr	Avg FUEs/ Indiv	Avg Pymt/ FUE
PATHWAY TO EMPLOYMENT	1/4 HR	STATE	2017	158	91	62,766	\$2,890,434	\$18,294	\$31,821	397	\$46.05
			2018	145	74	51,630	\$2,781,308	\$19,181	\$37,713	356	\$53.87
			2019	137	75	52,079	\$2,805,496	\$20,478	\$37,282	380	\$53.87
			2020	134	66	34,454	\$1,856,037	\$13,851	\$28,122	257	\$53.87
			2021	31	11	2,442	\$131,551	\$4,244	\$12,050	79	\$53.87
			2022	70	41	19,611	\$1,056,445	\$15,092	\$25,819	280	\$53.87
		VOLUNTARY	2017	1,517	765	485,332	\$4,918,034	\$3,242	\$6,427	320	\$10.13
			2018	1,330	626	432,605	\$4,508,156	\$3,390	\$7,207	325	\$10.42
			2019	894	442	305,314	\$3,374,239	\$3,774	\$7,633	342	\$11.05
			2020	556	240	154,881	\$1,778,359	\$3,198	\$7,423	279	\$11.48
			2021	185	84	47,532	\$626,428	\$3,386	\$7,421	257	\$13.18
			2022	122	58	43,886	\$602,102	\$4,935	\$10,426	360	\$13.72
PREVOCATIONAL SERVICES - COMMUNITY	1/4 HR	STATE	2017	23	12	12,562	\$215,752	\$9,381	\$17,493	546	\$17.17
			2018	42	27	44,358	\$734,200	\$17,481	\$27,109	1,056	\$16.55
			2019	55	36	52,839	\$874,681	\$15,903	\$24,297	961	\$16.55
			2020	62	35	63,167	\$1,046,677	\$16,882	\$29,693	1,019	\$16.57
			2021	93	39	19,533	\$323,662	\$3,480	\$8,229	210	\$16.57
			2022	100	61	52,342	\$867,307	\$8,673	\$14,277	523	\$16.57
		VOLUNTARY	2017	2,556	1,807	4,210,369	\$24,963,600	\$9,767	\$13,818	1,647	\$5.93
			2018	3,152	2,280	5,380,501	\$32,917,324	\$10,443	\$14,439	1,707	\$6.12
			2019	3,556	2,704	6,825,857	\$44,934,384	\$12,636	\$16,615	1,920	\$6.58
			2020	3,793	2,991	7,627,350	\$52,721,937	\$13,900	\$17,627	2,011	\$6.91
			2021	3,734	2,565	5,467,368	\$41,342,139	\$11,072	\$16,116	1,464	\$7.56
			2022	3,877	2,945	7,445,845	\$53,392,865	\$13,772	\$18,132	1,921	\$7.17
PREVOCATIONAL SERVICES - COMMUNITY - ICF RESIDENTS	1/4 HR	VOLUNTARY	2017	<20		8,635	\$48,635				\$5.63
			2018	<20		8,997	\$49,179				\$5.47
			2019	<20		9,544	\$51,101				\$5.35
			2020	<20		11,846	\$70,120				\$5.92
			2021	<20		6,215	\$60,184				\$9.68
			2022	<20		5,693	\$53,445				\$9.39
PREVOCATIONAL SERVICES - FACILITY	DAY	STATE	2017	224	198	30,716	\$5,174,678	\$23,101	\$26,190	137	\$168.47
			2018	198	148	23,468	\$4,363,640	\$22,039	\$29,551	119	\$185.94
			2019	148	124	20,734	\$3,855,280	\$26,049	\$31,008	140	\$185.94
			2020	125	94	16,094	\$2,992,425	\$23,939	\$31,919	129	\$185.94
			2021	39	9	2,099	\$390,195	\$10,005	\$43,760	54	\$185.94
			2022								
		VOLUNTARY	2017	5,989	5,247	827,209	\$92,296,216	\$15,411	\$17,592	138	\$111.58
			2018	4,907	4,084	634,731	\$71,506,659	\$14,572	\$17,510	129	\$112.66
			2019	3,483	2,741	442,837	\$55,463,327	\$15,924	\$20,238	127	\$125.25
			2020	2,480	1,984	337,537	\$45,593,838	\$18,385	\$22,983	136	\$135.08
			2021	1,861	964	149,770	\$21,687,179	\$11,654	\$22,503	80	\$144.80
			2022	836	690	111,911	\$16,173,645	\$19,346	\$23,434	134	\$144.52
PREVOCATIONAL SERVICES - FACILITY - ICF RESIDENTS	DAY	VOLUNTARY	2017	24	17	3,116	\$310,826	\$12,951	\$18,557	130	\$99.75
			2018	<20		1,482	\$156,695				\$105.73
			2019	<20		738	\$103,349				\$140.13
			2020	<20		520	\$68,896				\$132.49
			2021	<20		176	\$21,065				\$119.69
SUPPORTED EMPLOYMENT	1/4 HR	STATE	2017	113	81	103,652	\$3,473,406	\$30,738	\$42,706	917	\$33.51
			2018	144	98	115,704	\$4,650,268	\$32,294	\$47,614	804	\$40.19
			2019	139	99	78,493	\$3,255,551	\$23,421	\$32,774	565	\$41.48
			2020	121	86	56,414	\$2,414,808	\$19,957	\$28,025	466	\$42.81
			2021	90	71	37,109	\$1,961,915	\$21,799	\$27,763	412	\$52.87
			2022	100	82	58,122	\$3,242,721	\$32,427	\$39,788	581	\$55.79
		VOLUNTARY	2017	9,462	7,893	4,443,274	\$52,688,982	\$5,568	\$6,676	470	\$11.86
			2018	9,745	8,212	4,793,044	\$68,353,417	\$7,014	\$8,324	492	\$14.26
			2019	9,892	8,315	4,977,554	\$74,992,135	\$7,581	\$9,019	503	\$15.07
			2020	9,571	8,150	4,572,680	\$71,612,088	\$7,482	\$8,786	478	\$15.66
			2021	9,441	8,000	4,211,220	\$70,035,416	\$7,418	\$8,755	446	\$16.63
			2022	9,503	7,938	4,301,533	\$71,672,593	\$7,542	\$9,029	453	\$16.66

Notes: 1, 2, 3, 4, 5, 13, 14, 15

Table S-9G
Utilization of Employment Supports (FFS Only)
by Service Description and Rate Code
(YE June 2022)

OPWDD Service Description	OPWDD Sector	Rate Cd and Description	Total Individuals	Claims	Units	FFS Payments	Avg Claims / Indiv	Avg Wght Units / Indiv	Avg Pymt / Indiv	Avg Pymt/ Unit
PATHWAY TO EMPLOYMENT	STATE	4433 - PATH TO EMPLOYMENT; STATE; INDIV; 1/4 HR	70	1,935	19,558	\$1,053,589	28	279	\$15,051	\$53.87
		4434 - PATH TO EMPLOYMENT; STATE; GROUP; 1/4 HR	<20	9	53	\$2,855				\$53.87
		Total	70	1,944	19,611	\$1,056,445	28	280	\$15,092	\$53.87
	VOLUNTARY	4444 - PATH TO EMPLOYMENT; VOL; INDIV; 1/4 HR	121	3,902	40,649	\$564,220	32	336	\$4,663	\$13.88
		4445 - PATH TO EMPLOYMENT; VOL; GROUP; 1/4 HR	27	263	3,237	\$37,882	10	120	\$1,403	\$11.70
		Total	122	4,165	43,886	\$602,102	34	360	\$4,935	\$13.72
	Total		192	6,109	63,497	\$1,658,546	32	331	\$8,638	\$26.12
PREVOCATIONAL SERVICES - COMMUNITY	STATE	4436 - PREVOC; COMMUNITY; STATE; 1/4 HR	100	3,625	52,342	\$867,307	36	523	\$8,673	\$16.57
		Total	100	3,625	52,342	\$867,307	36	523	\$8,673	\$16.57
	VOLUNTARY	4781 - PREVOC; COMM; IND; VOL; 1/4 HR	3,013	114,923	1,330,121	\$15,729,525	38	441	\$5,221	\$11.83
		4782 - PREVOC; COMM; GROUP OF 2; VOL; 1/4 HR	2,455	48,072	711,247	\$5,312,791	20	290	\$2,164	\$7.47
		4783 - PREVOC; COMM; GROUP OF 3+; VOL; 1/4 HR	3,192	274,305	5,404,477	\$32,350,548	86	1,693	\$10,135	\$5.99
		Total	3,877	437,300	7,445,845	\$53,392,865	113	1,921	\$13,772	\$7.17
	Total		3,977	440,925	7,498,187	\$54,260,172	111	1,885	\$13,643	\$7.24
PREVOCATIONAL SERVICES - COMMUNITY - ICF RESIDENTS	VOLUNTARY	4109 - ICF; VOL; COMM VOC; GROUP 3 + IND	<20	106	1,349	\$8,142				\$6.04
		4116 - ICF; VOL; COMM VOCATIONAL 1:1	<20	373	2,964	\$34,942				\$11.79
		4117 - ICF; VOL; COMM VOC; GROUP OF 2	<20	185	1,380	\$10,361				\$7.51
		Total	<20	664	5,693	\$53,445				\$9.39
	Total		<20	664	5,693	\$53,445				\$9.39
PREVOCATIONAL SERVICES - FACILITY	VOLUNTARY	4464 - PRE VOC-VOL; FULL UNIT/OMR	830	108,473	108,473	\$15,707,389	131	131	\$18,925	\$144.80
		4465 - PRE VOC-VOL; HALF UNIT/OMR	613	6,875	6,875	\$466,256	11	6	\$761	\$67.82
		Total	836	115,348	115,348	\$16,173,645	138	134	\$19,346	\$140.22
	Total		836	115,348	115,348	\$16,173,645	138	134	\$19,346	\$140.22
SUPPORTED EMPLOYMENT	STATE	4450 - SEMP; INTENSIVE; STATE; IND; 1/4 HR	<20	603	2,884	\$186,537				\$64.68
		4460 - SEMP; EXTENDED; STATE; IND; 1/4 HR	90	7,930	41,913	\$2,710,933	88	466	\$30,121	\$64.68
		4461 - SEMP; EXTENDED; STATE; GRP; 1/4 HR	65	2,609	13,325	\$345,251	40	205	\$5,312	\$25.91
		Total	100	11,142	58,122	\$3,242,721	111	581	\$32,427	\$55.79
	VOLUNTARY	4759 - SEMP; AGY SUP; PHASE 1; VOL; IND; 1/4 HR	72	4,115	26,592	\$568,558	57	369	\$7,897	\$21.38
		4760 - SEMP; AGY SUP; PHASE 1; VOL; GRP; 1/4 HR	36	125	1,433	\$8,922	3	40	\$248	\$6.23
		4761 - SEMP; AGY SUP; PHASE 2; VOL; IND; 1/4 HR	223	13,138	76,982	\$1,637,099	59	345	\$7,341	\$21.27
		4762 - SEMP; AGY SUP; PHASE 2; VOL; GRP; 1/4 HR	97	799	10,026	\$66,557	8	103	\$686	\$6.64
		4769 - SEMP; VIA FI; PHASE 1; VOL; IND; 1/4 HR	152	9,882	175,787	\$1,359,969	65	1,156	\$8,947	\$7.74
		4770 - SEMP; VIA FI; PHASE 1; VOL; GRP; 1/4 HR	<20	4	92	\$560				\$6.08
		4771 - SEMP; VIA FI; PHASE 2; VOL; IND; 1/4 HR	57	2,749	35,191	\$279,336	48	617	\$4,901	\$7.94
		4772 - SEMP; VIA FI; PHASE 2; VOL; GRP; 1/4 HR	<20	16	538	\$4,061				\$7.55
		4790 - SEMP; INTENSIVE; VOL; IND; 1/4 HR	1,700	65,430	442,972	\$9,406,574	38	261	\$5,533	\$21.24
		4791 - SEMP; INTENSIVE; VOL; GRP; 1/4 HR	710	4,683	40,967	\$270,366	7	58	\$381	\$6.60
		4792 - SEMP; EXTENDED; VOL; IND; 1/4 HR	7,988	419,298	2,450,181	\$51,317,364	52	307	\$6,424	\$20.94
		4793 - SEMP; EXTENDED; VOL; GRP; 1/4 HR	4,919	68,965	1,040,772	\$6,753,228	14	212	\$1,373	\$6.49
		Total	9,503	589,204	4,301,533	\$71,672,593	62	453	\$7,542	\$16.66
	Total		9,603	600,346	4,359,655	\$74,915,314	63	454	\$7,801	\$17.18

Notes: 1, 2, 3, 4, 5, 13

Table S-10G
Utilization of Employment Supports (FFS Only)
by ISPM Score
(YE June 2022)

OPWDD Service Category	ISPM Behav Comp	ISPM Dir Sup Comp	ISPM Score	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
EMPLOYMENT SUPPORTS	LOW	LOW	1	8,187	\$78,201,922	\$9,552
		MED	3	4,524	\$57,078,380	\$12,617
		HIGH	5	27	\$228,419	\$8,460
	HIGH	LOW	2	121	\$1,735,796	\$14,345
		MED	4	621	\$9,098,597	\$14,652
		HIGH	6	24	\$266,675	\$11,111
	N/A	N/A	N/A	66	\$451,335	\$6,838
Grand Total				13,570	\$147,061,123	\$10,837

Notes: 1, 2, 3, 4, 5, 11, 13

Table S-1H
Utilization of Self-Direction Supports (FFS & MC)
by Age Group
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Age Groups	2017	2018	2019	2020	2021	2022				
CHILDREN (00-20)	3,370	4,966	7,079	9,466	11,134	13,371		52.3%	20.1%	31.7%
ADULTS (21-39)	3,880	4,933	6,438	7,952	9,236	10,979		42.9%	18.9%	23.1%
ADULTS (40-59)	690	879	1,075	1,299	1,445	1,729		6.8%	19.7%	20.2%
SENIORS (60+)	137	176	224	275	318	406		1.6%	27.7%	24.3%
Grand Total	7,810	10,561	14,288	18,329	21,408	25,576			19.5%	26.8%

Notes: 1, 2, 3, 6, 10, 13

Table S-2H
Utilization of Self-Direction Supports (FFS & MC)
by Sex Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Sex Category	2017	2018	2019	2020	2021	2022				
FEMALE	2,724	3,671	4,907	6,182	7,119	8,434		33.0%	18.5%	25.4%
MALE	5,086	6,890	9,381	12,147	14,289	17,142		67.0%	20.0%	27.5%
Grand Total	7,810	10,561	14,288	18,329	21,408	25,576			19.5%	26.8%

Notes: 1, 2, 3, 6, 7, 10, 13

Table S-3H
Utilization of Self-Direction Supports (FFS & MC)
by OPWDD Region
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
OPWDD Region	2017	2018	2019	2020	2021	2022			
REGION 1	1,209	1,868	2,677	3,565	4,315	5,168	20.2%	19.8%	33.7%
REGION 2	2,094	2,706	3,280	3,955	4,268	4,936	19.3%	15.7%	18.7%
REGION 3	1,040	1,550	2,533	3,425	4,089	5,013	19.6%	22.6%	37.0%
REGION 4	972	1,519	2,286	3,370	4,308	5,457	21.3%	26.7%	41.2%
REGION 5	2,505	2,932	3,543	4,055	4,485	5,082	19.9%	13.3%	15.2%
Grand Total	7,810	10,561	14,288	18,329	21,408	25,576		19.5%	26.8%

Notes: 1, 2, 3, 6, 9, 10, 13

Table S-4H
Utilization of Self-Direction Supports (FFS & MC)
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Primary IDD Diagnosis Category	2017	2018	2019	2020	2021	2022			
AUTISM SPECTRUM DISORDERS	2,972	4,139	5,792	7,573	9,000	10,845	42.4%	20.5%	29.5%
CEREBRAL PALSY	458	612	785	962	1,059	1,190	4.7%	12.4%	21.0%
EPILEPSY/SEIZURE DISORDERS	120	156	230	307	341	413	1.6%	21.1%	28.0%
INTELLECTUAL DISABILITY - MILD	2,285	2,959	3,818	4,674	5,262	6,136	24.0%	16.6%	21.8%
INTELLECTUAL DISABILITY - MODERATE	283	482	736	1,045	1,305	1,628	6.4%	24.8%	41.9%
INTELLECTUAL DISABILITY - SEVERE	72	104	140	181	225	283	1.1%	25.8%	31.5%
INTELLECTUAL DISABILITY - PROFOUND	42	47	52	64	66	85	0.3%	28.8%	15.1%
INTELLECTUAL DISABILITY - UNSPECIFIED	271	369	457	558	606	680	2.7%	12.2%	20.2%
OTHER DEVELOPMENTAL DISORDERS/DELAYS	205	279	422	727	1,074	1,554	6.1%	44.7%	49.9%
OTHER NEUROLOGICAL IMPAIRMENTS	420	577	789	994	1,136	1,304	5.1%	14.8%	25.4%
UNKNOWN/NOT IDENTIFIED	682	837	1,067	1,244	1,334	1,458	5.7%	9.3%	16.4%
Grand Total	7,810	10,561	14,288	18,329	21,408	25,576		19.5%	26.8%

Notes: 1, 2, 3, 6, 8, 10, 13

Table S-5H
Utilization of Self-Direction Supports (FFS & MC)
by Race Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Race Category	2017	2018	2019	2020	2021	2022				
ASIAN	174	268	440	625	821	1,060		4.1%	29.1%	43.5%
BLACK/AFRICAN AMERICAN	628	859	1,214	1,650	2,005	2,440		9.5%	21.7%	31.2%
NATIVE AMERICAN (incl AK NAT)	42	55	80	113	130	160		0.6%	23.1%	30.7%
PACIFIC ISLANDER (incl NAT HI)	23	31	41	53	73	126		0.5%	72.6%	40.5%
WHITE	6,558	8,782	11,591	14,565	16,675	19,517		76.3%	17.0%	24.4%
MULTIRACIAL	207	294	443	596	720	917		3.6%	27.4%	34.7%
OTHER	48	71	113	157	193	238		0.9%	23.3%	37.7%
UNKNOWN/NOT ANSWERED	130	201	366	570	791	1,118		4.4%	41.3%	53.8%
Grand Total	7,810	10,561	14,288	18,329	21,408	25,576			19.5%	26.8%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-6H
Utilization of Self-Direction Supports (FFS & MC)
by Hispanic Origin (of any race)
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Hispanic Origin	2017	2018	2019	2020	2021	2022				
HISPANIC ORIGIN	495	722	1,079	1,498	1,840	2,287				
NOT OF HISPANIC ORIGIN	6,485	8,695	11,567	14,522	16,598	19,353				
UNKNOWN/NOT ANSWERED	830	1,144	1,642	2,309	2,970	3,936				
Grand Total	7,810	10,561	14,288	18,329	21,408	25,576				

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-7H
Utilization of Self-Direction Supports (FFS & MC)
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
OPWDD Sector	2017	2018	2019	2020	2021	2022				
STATE	-	-	-	-	-	-				
VOLUNTARY	7,810	10,561	14,288	18,329	21,408	25,576		100.0%	19.5%	26.8%
Grand Total	7,810	10,561	14,288	18,329	21,408	25,576			19.5%	26.8%

Notes: 1, 2, 3, 6, 10, 13

Table S-8H
Utilization of Self-Direction Supports (FFS Only)
by Service Description and Utilization Metric
(YE June 2017 - YE June 2022)

OPWDD Service Description	FUE	OPWDD Sector	Year Ending June	Total Individuals	Beneficiary Years	Paid FUEs	Medicaid Expenditure	Avg Pymt / Indiv	Avg Pymt/ Bene Yr	Avg FUEs/ Indiv	Avg Pymt/ FUE
FISCAL INTERMEDIARY	MONTH	VOLUNTARY	2017	7,680	5,757	69,092	\$33,070,600	\$4,306	\$5,744	9	\$478.65
			2018	10,388	8,168	98,025	\$51,100,250	\$4,919	\$6,256	9	\$521.30
			2019	14,142	11,197	134,421	\$70,096,100	\$4,957	\$6,260	10	\$521.47
			2020	18,162	14,760	177,121	\$91,306,306	\$5,027	\$6,186	10	\$515.50
			2021	21,232	17,870	214,445	\$112,447,971	\$5,296	\$6,292	10	\$524.37
			2022	25,381	20,921	251,054	\$130,588,225	\$5,145	\$6,242	10	\$520.16
INDIVIDUALLY DIRECTED GOODS & SVCS	\$10 UNIT	VOLUNTARY	2017	5,191	3,431	1,535,738	\$15,357,380	\$2,958	\$4,476	296	\$10.00
			2018	7,310	4,842	2,410,245	\$24,102,450	\$3,297	\$4,978	330	\$10.00
			2019	9,750	6,526	3,680,810	\$36,808,100	\$3,775	\$5,640	378	\$10.00
			2020	12,027	7,648	4,858,243	\$48,582,430	\$4,039	\$6,352	404	\$10.00
			2021	13,301	8,233	6,126,531	\$61,265,310	\$4,606	\$7,441	461	\$10.00
			2022	16,164	10,544	9,013,431	\$90,134,310	\$5,576	\$8,549	558	\$10.00
LIVE-IN CAREGIVER RM & BRD STIPEND	MONTH	VOLUNTARY	2017	99	78	931	\$678,453	\$6,853	\$8,754	9	\$728.74
			2018	113	89	1,074	\$785,114	\$6,948	\$8,789	10	\$731.02
			2019	129	98	1,174	\$867,364	\$6,724	\$8,866	9	\$738.81
			2020	127	103	1,239	\$912,976	\$7,189	\$8,850	10	\$736.87
			2021	119	97	1,168	\$873,766	\$7,343	\$8,985	10	\$748.09
			2022	114	97	1,163	\$848,808	\$7,446	\$8,758	10	\$729.84
SUPPORT BROKER	1/4 HR	VOLUNTARY	2017	7,530	4,153	826,474	\$7,883,305	\$1,047	\$1,898	110	\$9.54
			2018	10,186	6,115	1,106,415	\$10,916,940	\$1,072	\$1,785	109	\$9.87
			2019	13,786	8,571	1,538,227	\$15,319,763	\$1,111	\$1,787	112	\$9.96
			2020	17,646	11,000	1,843,199	\$18,350,996	\$1,040	\$1,668	104	\$9.96
			2021	20,608	13,611	2,159,742	\$21,579,583	\$1,047	\$1,585	105	\$9.99
			2022	24,713	16,255	2,621,429	\$26,202,478	\$1,060	\$1,612	106	\$10.00

Notes: 1, 2, 3, 4, 5, 13, 14, 15

Table S-9H
Utilization of Self-Direction Supports (FFS Only)
by Service Description and Rate Code
(YE June 2022)

OPWDD Service Description	OPWDD Sector	Rate Cd and Description	Total Individuals	Claims	Units	FFS Payments	Avg Claims / Indiv	Avg Wght Units / Indiv	Avg Pymt / Indiv	Avg Pymt/ Unit
FISCAL INTERMEDIARY	VOLUNTARY	4787 - FISCAL INTERMEDIARY; VOL; LEVEL 1; MTH	7,157	29,369	29,369	\$3,671,125	4	4	\$513	\$125
		4789 - FISCAL INTERMEDIARY; VOL; LEVEL 3; MTH	21,957	221,679	221,679	\$126,917,100	10	10	\$5,780	\$573
		Total	25,381	251,054	251,054	\$130,588,225	10	10	\$5,145	\$520
	Total		25,381	251,054	251,054	\$130,588,225	10	10	\$5,145	\$520
INDIVIDUALLY DIRECTED GOODS & SVCS	VOLUNTARY	4785 - IND GOODS & SVCS; VIA FI; VOL; \$10 UNIT	16,164	354,189	9,013,431	\$90,134,310	22	558	\$5,576	\$10
		Total	16,164	354,189	9,013,431	\$90,134,310	22	558	\$5,576	\$10
	Total		16,164	354,189	9,013,431	\$90,134,310	22	558	\$5,576	\$10
LIVE-IN CAREGIVER RM & BRD STIPEND	VOLUNTARY	4777 - LIVE-IN CAREGIVER; VIA FI; VOL; MONTH	114	1,163	1,163	\$848,808	10	10	\$7,446	\$730
		Total	114	1,163	1,163	\$848,808	10	10	\$7,446	\$730
	Total		114	1,163	1,163	\$848,808	10	10	\$7,446	\$730
SUPPORT BROKER	VOLUNTARY	4778 - SUPPORT BROKER; VIA FI; VOL; 1/4 HR	24,713	641,600	2,621,429	\$26,202,478	26	106	\$1,060	\$10
		Total	24,713	641,600	2,621,429	\$26,202,478	26	106	\$1,060	\$10
	Total		24,713	641,600	2,621,429	\$26,202,478	26	106	\$1,060	\$10

Notes: 1, 2, 3, 4, 5, 13

Table S-1I
Utilization of Clinical Supports (FFS & MC)
by Age Group
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Age Groups	2017	2018	2019	2020	2021	2022				
CHILDREN (00-20)	10,459	10,634	10,038	8,512	8,179	8,595				
ADULTS (21-39)	11,847	11,843	11,525	11,243	9,932	10,151				
ADULTS (40-59)	8,100	7,905	7,772	7,496	6,788	6,994				
SENIORS (60+)	3,587	3,805	3,928	4,025	4,090	4,409				
Grand Total	33,349	33,490	32,575	30,655	28,324	29,455			4.0%	-2.5%

Notes: 1, 2, 3, 6, 10, 13

Table S-2I
Utilization of Clinical Supports (FFS & MC)
by Sex Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Sex Category	2017	2018	2019	2020	2021	2022				
FEMALE	12,981	12,908	12,580	11,885	10,795	11,120		37.8%	3.0%	-3.0%
MALE	20,367	20,582	19,995	18,770	17,529	18,335		62.2%	4.6%	-2.1%
Grand Total	33,348	33,490	32,575	30,655	28,324	29,455			4.0%	-2.5%

Notes: 1, 2, 3, 6, 7, 10, 13

Table S-3I
Utilization of Clinical Supports (FFS & MC)
by OPWDD Region
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
OPWDD Region	2017	2018	2019	2020	2021	2022			
REGION 1	4,424	4,423	4,219	4,026	3,772	3,897	13.2%	3.3%	-2.5%
REGION 2	2,197	2,274	2,234	2,165	2,301	2,377	8.1%	3.3%	1.6%
REGION 3	5,740	5,879	5,850	5,834	5,617	5,952	20.2%	6.0%	0.7%
REGION 4	18,805	18,868	18,225	16,619	14,588	15,180	51.5%	4.1%	-4.2%
REGION 5	2,209	2,069	2,086	2,023	2,082	2,082	7.1%	0.0%	-1.2%
Grand Total	33,348	33,489	32,573	30,654	28,323	29,455		4.0%	-2.5%

Notes: 1, 2, 3, 6, 9, 10, 13

Table S-4I
Utilization of Clinical Supports (FFS & MC)
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Primary IDD Diagnosis Category	2017	2018	2019	2020	2021	2022			
AUTISM SPECTRUM DISORDERS	4,632	4,916	4,901	4,696	4,907	5,147	17.5%	4.9%	2.1%
CEREBRAL PALSY	1,236	1,287	1,289	1,259	1,063	1,098	3.7%	3.3%	-2.3%
EPILEPSY/SEIZURE DISORDERS	181	190	207	206	208	214	0.7%	2.9%	3.4%
INTELLECTUAL DISABILITY - MILD	11,200	11,066	10,764	10,386	9,545	9,613	32.6%	0.7%	-3.0%
INTELLECTUAL DISABILITY - MODERATE	3,185	3,307	3,353	3,172	3,009	3,116	10.6%	3.6%	-0.4%
INTELLECTUAL DISABILITY - SEVERE	1,411	1,437	1,432	1,425	1,296	1,391	4.7%	7.3%	-0.3%
INTELLECTUAL DISABILITY - PROFOUND	1,048	1,055	1,022	1,040	999	1,084	3.7%	8.5%	0.7%
INTELLECTUAL DISABILITY - UNSPECIFIED	1,089	1,110	1,059	1,034	936	997	3.4%	6.5%	-1.7%
OTHER DEVELOPMENTAL DISORDERS/DELAYS	401	476	535	541	609	710	2.4%	16.6%	12.1%
OTHER NEUROLOGICAL IMPAIRMENTS	474	520	488	498	449	488	1.7%	8.7%	0.6%
UNKNOWN/NOT IDENTIFIED	8,492	8,126	7,525	6,398	5,303	5,597	19.0%	5.5%	-8.0%
Grand Total	33,349	33,490	32,575	30,655	28,324	29,455		4.0%	-2.5%

Notes: 1, 2, 3, 6, 8, 10, 13

Table S-5I
Utilization of Clinical Supports (FFS & MC)
by Race Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Race Category	2017	2018	2019	2020	2021	2022			
ASIAN	1,143	1,237	1,228	1,185	1,057	1,182	4.0%	11.8%	0.7%
BLACK/AFRICAN AMERICAN	8,262	8,252	7,947	7,248	6,319	6,520	22.1%	3.2%	-4.6%
NATIVE AMERICAN (incl AK NAT)	258	271	294	257	258	260	0.9%	0.8%	0.2%
PACIFIC ISLANDER (incl NAT HI)	159	165	156	132	123	136	0.5%	10.6%	-3.1%
WHITE	20,025	19,988	19,489	18,799	17,642	18,117	61.5%	2.7%	-2.0%
MULTIRACIAL	1,272	1,316	1,280	1,167	1,077	1,128	3.8%	4.7%	-2.4%
OTHER	554	575	589	512	500	651	2.2%	30.2%	3.3%
UNKNOWN/NOT ANSWERED	1,676	1,686	1,592	1,355	1,348	1,461	5.0%	8.4%	-2.7%
Grand Total	33,349	33,490	32,575	30,655	28,324	29,455		4.0%	-2.5%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-6I
Utilization of Clinical Supports (FFS & MC)
by Hispanic Origin (of any race)
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Hispanic Origin	2017	2018	2019	2020	2021	2022				
HISPANIC ORIGIN	7,758	7,701	7,461	6,797	5,868	6,210		21.1%	5.8%	-4.4%
NOT OF HISPANIC ORIGIN	23,739	23,866	23,253	22,171	20,762	21,352		72.5%	2.8%	-2.1%
UNKNOWN/NOT ANSWERED	1,852	1,923	1,861	1,687	1,694	1,893		6.4%	11.7%	0.4%
Grand Total	33,349	33,490	32,575	30,655	28,324	29,455			4.0%	-2.5%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-7I
Utilization of Clinical Supports (FFS & MC)
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
OPWDD Sector	2017	2018	2019	2020	2021	2022				
STATE					322	289		1.0%	-10.2%	
VOLUNTARY	33,349	33,490	32,575	30,655	28,133	29,305		99.5%	4.2%	-2.6%
Grand Total	33,349	33,490	32,575	30,655	28,324	29,455			4.0%	-2.5%

Notes: 1, 2, 3, 6, 10, 13

Table S-8I
Utilization of Clinical Supports (FFS Only)
by Service Description and Utilization Metric
(YE June 2017 - YE June 2022)

OPWDD Service Description	FUE	OPWDD Sector	Year Ending June	Total Individuals	Beneficiary Years	Paid FUEs	Medicaid Expenditure	Avg Pymt / Indiv	Avg Pymt/ Bene Yr	Avg FUEs/ Indiv	Avg Pymt/ FUE
ARTICLE 16 CLINIC	VISIT	VOLUNTARY	2017	31,464	15,131	639,695	\$70,708,416	\$2,247	\$4,673	20	\$110.53
			2018	31,092	15,068	636,835	\$69,931,952	\$2,249	\$4,641	20	\$109.81
			2019	29,707	14,795	638,847	\$69,337,355	\$2,334	\$4,687	22	\$108.54
			2020	27,224	12,647	528,253	\$56,123,558	\$2,062	\$4,438	19	\$106.24
			2021	23,111	11,237	473,656	\$51,908,666	\$2,246	\$4,620	20	\$109.59
			2022	23,869	11,847	492,560	\$54,711,746	\$2,292	\$4,618	21	\$111.08
CRISIS SERVICES FOR IDD	MONTH	STATE	2021	322	123	1,480	\$754,532	\$2,343	\$6,118	5	\$509.82
			2022	289	149	1,785	\$673,185	\$2,329	\$4,526	6	\$377.13
		VOLUNTARY	2021	1,427	737	8,846	\$5,469,683	\$3,833	\$7,420	6	\$618.32
			2022	1,384	900	10,804	\$6,551,752	\$4,734	\$7,277	8	\$606.42
INDEPENDENT PRACTITIONER SVCS FOR IDD (IPSIDD)	VISIT	VOLUNTARY	2017	2,210	1,614	149,650	\$7,415,297	\$3,355	\$4,594	68	\$49.55
			2018	2,654	2,053	213,687	\$10,821,536	\$4,077	\$5,271	81	\$50.63
			2019	3,083	2,333	244,885	\$12,387,710	\$4,018	\$5,309	79	\$50.59
			2020	3,643	2,468	246,029	\$12,919,258	\$3,546	\$5,235	68	\$52.51
			2021	4,305	2,833	314,961	\$15,121,880	\$3,513	\$5,338	73	\$48.01
			2022	4,748	3,375	401,500	\$17,977,700	\$3,786	\$5,327	85	\$44.78
INTENSIVE BEHAVIORAL SERVICES	1/4 HR	VOLUNTARY	2017	116	34	4,703	\$81,717	\$704	\$2,398	41	\$17.38
			2018	132	42	5,855	\$103,410	\$783	\$2,467	44	\$17.66
			2019	116	38	5,177	\$93,964	\$810	\$2,446	45	\$18.15
			2020	89	26	3,424	\$62,994	\$708	\$2,415	38	\$18.40
			2021	66	22	2,915	\$55,091	\$835	\$2,467	44	\$18.90
			2022	34	9	1,216	\$31,382	\$923	\$3,455	36	\$25.81
	PLAN	VOLUNTARY	2017	77	6	77	\$135,037	\$1,754	\$21,045	1	\$1,753.73
			2018	97	8	97	\$171,672	\$1,770	\$21,238	1	\$1,769.81
			2019	60	5	60	\$108,164	\$1,803	\$21,633	1	\$1,802.73
			2020	57	5	57	\$104,521	\$1,834	\$22,004	1	\$1,833.69
			2021	37	3	37	\$70,270	\$1,899	\$22,790	1	\$1,899.20
			2022	<20		16	\$40,998				\$2,562.40

Notes: 1, 2, 3, 4, 5, 13, 14, 15

Table S-9I
Utilization of Clinical Supports (FFS Only)
by Service Description and Rate Code
(YE June 2022)

OPWDD Service Description	OPWDD Sector	Rate Cd and Description	Total Individuals	Claims	Units	FFS Payments	Avg Claims / Indiv	Avg Wght Units / Indiv	Avg Pymt / Indiv	Avg Pymt/ Unit
ARTICLE 16 CLINIC	VOLUNTARY	1546 - OPWDD APG - FREE-STANDING ARTICLE 16 CLINIC	23,869	492,560	492,560	\$54,711,746	21	21	\$2,292	\$111
		Total	23,869	492,560	492,560	\$54,711,746	21	21	\$2,292	\$111
	Total		23,869	492,560	492,560	\$54,711,746	21	21	\$2,292	\$111
CRISIS SERVICES FOR IDD	STATE	7454 - CSIDD-STABLE; STATE; MONTHLY	116	506	506	\$28,951	4	4	\$250	\$57
		7455 - CSIDD-MILD; STATE; MONTHLY	88	302	302	\$114,507	3	3	\$1,301	\$379
		7456 - CSIDD-MODERATE; STATE; MONTHLY	175	648	648	\$265,151	4	4	\$1,515	\$409
		7457 - CSIDD-INTENSIVE; STATE; MONTHLY	119	329	329	\$264,576	3	3	\$2,223	\$804
		Total	289	1,785	1,785	\$673,185	6	6	\$2,329	\$377
	VOLUNTARY	7450 - CSIDD-STABLE; VOLUNTARY; MONTHLY	235	508	508	\$32,860	2	2	\$140	\$65
		7451 - CSIDD-MILD; VOLUNTARY; MONTHLY	524	1,519	1,519	\$644,960	3	3	\$1,231	\$425
		7452 - CSIDD-MODERATE; VOLUNTARY; MONTHLY	970	4,599	4,599	\$2,097,116	5	5	\$2,162	\$456
		7453 - CSIDD-INTENSIVE; VOLUNTARY; MONTHLY	893	4,178	4,178	\$3,776,816	5	5	\$4,229	\$904
		Total	1,384	10,804	10,804	\$6,551,752	8	8	\$4,734	\$606
	Total		1,672	12,589	12,589	\$7,224,937	8	8	\$4,321	\$574
INDEPENDENT PRACTITIONER SVCS FOR IDD (IPSIDD)	VOLUNTARY		4,748	324,762	401,500	\$17,977,700	68	85	\$3,786	\$45
		Total	4,748	324,762	401,500	\$17,977,700	68	85	\$3,786	\$45
	Total		4,748	324,762	401,500	\$17,977,700	68	85	\$3,786	\$45
INTENSIVE BEHAVIORAL SERVICES	VOLUNTARY	4720 - IBS; VOL; IBP/FBA PLAN DEVELOPMENT; FLAT FEE	<20	16	16	\$40,998				\$2,562
		4721 - IBS; VOL; PLAN IMPLEMENTATION; 1/4 HR	34	319	1,216	\$31,382	9	36	\$923	\$26
		Total	37	335	1,232	\$72,381	9	33	\$1,956	\$59
	Total		37	335	1,232	\$72,381	9	33	\$1,956	\$59

Notes: 1, 2, 3, 4, 5, 13

Table S-1J
Utilization of Other Supports and Services (FFS & MC)
by Age Group
(YE June 2017 - YE June 2022)

Age Groups	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
	2017	2018	2019	2020	2021	2022			
CHILDREN (00-20)	1,276	1,113	833	579	408	309	70.9%	-24.3%	-24.7%
ADULTS (21-39)	214	215	207	156	142	98	22.5%	-31.0%	-14.5%
ADULTS (40-59)	58	47	54	53	34	23	5.3%	-32.4%	-16.9%
SENIORS (60+)	<20	<20	<20	<20	<20	<20			
Grand Total	1,561	1,388	1,109	792	596	436		-26.8%	-22.5%

Notes: 1, 2, 3, 6, 10, 13

Table S-2J
Utilization of Other Supports and Services (FFS & MC)
by Sex Category
(YE June 2017 - YE June 2022)

Sex Category	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
	2017	2018	2019	2020	2021	2022			
FEMALE	551	506	412	290	230	175	40.1%	-23.9%	-20.5%
MALE	1,010	882	697	502	366	261	59.9%	-28.7%	-23.7%
Grand Total	1,561	1,388	1,109	792	596	436		-26.8%	-22.5%

Notes: 1, 2, 3, 6, 7, 10, 13

Table S-3J
Utilization of Other Supports and Services (FFS & MC)
by OPWDD Region
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
OPWDD Region	2017	2018	2019	2020	2021	2022			
REGION 1	737	725	592	402	305	219	50.2%	-28.2%	-21.5%
REGION 2	291	209	150	105	74	57	13.1%	-23.0%	-27.8%
REGION 3	217	231	115	81	66	49	11.2%	-25.8%	-25.7%
REGION 4	273	211	191	149	106	81	18.6%	-23.6%	-21.6%
REGION 5	43	<20	61	55	45	30	6.9%	-33.3%	-6.9%
Grand Total	1,561	1,388	1,109	792	596	436		-26.8%	-22.5%

Notes: 1, 2, 3, 6, 9, 10, 13

Table S-4J
Utilization of Other Supports and Services (FFS & MC)
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Primary IDD Diagnosis Category	2017	2018	2019	2020	2021	2022			
AUTISM SPECTRUM DISORDERS	495	445	320	218	153	126	28.9%	-17.6%	-23.9%
CEREBRAL PALSY	242	214	200	149	113	86	19.7%	-23.9%	-18.7%
EPILEPSY/SEIZURE DISORDERS	39	40	32	27	22	<20			
INTELLECTUAL DISABILITY - MILD	328	269	223	168	136	83	19.0%	-39.0%	-24.0%
INTELLECTUAL DISABILITY - MODERATE	82	94	76	49	36	24	5.5%	-33.3%	-21.8%
INTELLECTUAL DISABILITY - SEVERE	33	26	23	<20	<20	<20			
INTELLECTUAL DISABILITY - PROFOUND	<20	<20	<20	<20	<20	<20			
INTELLECTUAL DISABILITY - UNSPECIFIED	35	31	24	25	24	<20			
OTHER DEVELOPMENTAL DISORDERS and DELAYS	57	42	29	27	<20	25	5.7%		-15.2%
OTHER NEUROLOGICAL IMPAIRMENTS	168	169	139	84	72	41	9.4%	-43.1%	-24.6%
UNKNOWN/NOT IDENTIFIED	74	51	35	30	<20	<20			
Grand Total	1,561	1,388	1,109	792	596	436		-26.8%	-22.5%

Notes: 1, 2, 3, 6, 8, 10, 13

Table S-5J
Utilization of Other Supports and Services (FFS & MC)
by Race Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Race Category	2017	2018	2019	2020	2021	2022				
ASIAN	38	38	25	25	23	<20				
BLACK/AFRICAN AMERICAN	105	100	87	57	53	40	9.2%	-24.5%	-17.6%	
NATIVE AMERICAN (incl AK NAT)	<20	<20	<20	<20	<20	<20				
PACIFIC ISLANDER (incl NAT HI)	<20	<20	<20	<20	<20	<20				
WHITE	1,335	1,182	929	664	478	356	81.7%	-25.5%	-23.2%	
MULTIRACIAL	41	35	29	26	<20	<20				
OTHER	<20	<20	<20	<20	<20	<20				
UNKNOWN/NOT ANSWERED	20	<20	21	<20	<20	<20				
Grand Total	1,561	1,388	1,109	792	596	436		-26.8%	-22.5%	

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-6J
Utilization of Other Supports and Services (FFS & MC)
by Hispanic Origin (of any race)
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Hispanic Origin	2017	2018	2019	2020	2021	2022				
HISPANIC ORIGIN	109	92	84	74	52	40		9.2%	-23.1%	-18.2%
NOT OF HISPANIC ORIGIN	1,272	1,148	907	634	485	344		78.9%	-29.1%	-23.0%
UNKNOWN/NOT ANSWERED	180	148	118	84	59	52		11.9%	-11.9%	-22.0%
Grand Total	1,561	1,388	1,109	792	596	436			-26.8%	-22.5%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-7J
Utilization of Other Supports and Services (FFS & MC)
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
	2017	2018	2019	2020	2021	2022				
OPWDD Sector	584	524	528	385	305	190		43.6%	-37.7%	
STATE	1,000	881	590	415	293	248		56.9%	-15.4%	-24.3%
VOLUNTARY	1,561	1,388	1,109	792	596	436			-26.8%	-22.5%
Grand Total										

Notes: 1, 2, 3, 6, 10, 13

Table S-8J'
Utilization of Other Supports and Services (FFS Only)
by Service Description and Utilization Metric
(YE June 2017 - YE June 2022)

OPWDD Service Description	FUE	OPWDD Sector	Year Ending June	Total Individuals	Beneficiary Years	Paid FUEs	Medicaid Expenditure	Avg Pymt / Indiv	Avg Pymt/ Bene Yr	Avg FUEs/ Indiv	Avg Pymt/ FUE
ADAPTIVE TECHNOLOGY	NA	STATE	2017	293	26		\$2,306,872	\$7,873	\$88,161		
			2018	251	22		\$2,328,510	\$9,277	\$104,262		
			2019	216	19		\$1,786,220	\$8,270	\$96,119		
			2020	145	12		\$1,535,987	\$10,593	\$124,539		
			2021	102	9		\$1,024,795	\$10,047	\$114,930		
			2022	46	4		\$674,173	\$14,656	\$175,871		
COMMUNITY TRANSITION SUPPORTS	\$10 UNIT	VOLUNTARY	2017	55	6	13,985	\$139,850	\$2,543	\$24,322	254	\$10.00
			2018	43	5	10,127	\$101,270	\$2,355	\$20,952	236	\$10.00
			2019	37	4	12,127	\$121,270	\$3,278	\$34,649	328	\$10.00
			2020	20	2	7,371	\$73,710	\$3,686	\$42,120	369	\$10.00
			2021	29	3	11,124	\$111,240	\$3,836	\$33,372	384	\$10.00
			2022	29	3	10,831	\$108,310	\$3,735	\$40,616	373	\$10.00
ENVIRONMENTAL MODIFICATIONS	NA	STATE	2017	311	27		\$3,948,821	\$12,697	\$148,081		
			2018	303	27		\$4,184,541	\$13,810	\$153,561		
			2019	329	28		\$4,305,039	\$13,085	\$153,295		
			2020	256	22		\$3,145,544	\$12,287	\$140,322		
			2021	211	18		\$2,195,178	\$10,404	\$121,392		
			2022	146	13		\$1,896,398	\$12,989	\$145,877		
FAMILY EDUCATION & TRAINING	SESSION	VOLUNTARY	2017	945	98	1,252	\$97,943	\$104	\$1,003	1	\$78.23
			2018	837	91	1,098	\$87,892	\$105	\$970	1	\$80.05
			2019	553	60	727	\$63,602	\$115	\$1,057	1	\$87.49
			2020	395	39	478	\$39,814	\$101	\$1,019	1	\$83.29
			2021	264	31	376	\$33,392	\$126	\$1,095	1	\$88.81
			2022	219	21	311	\$27,417	\$125	\$1,327	1	\$88.16

Notes: 1, 2, 3, 4, 5, 13, 14, 15

Table S-9J
Utilization of Other Supports and Services (FFS Only)
by Service Description and Rate Code
(YE June 2022)

OPWDD Service Description	OPWDD Sector	Rate Cd and Description	Total Individuals	Claims	Units	FFS Payments	Avg Claims / Indiv	Avg Wght Units / Indiv	Avg Pymt / Indiv	Avg Pymt/ Unit
ADAPTIVE TECHNOLOGY	STATE	4482 - ADAPTIVE TECH; VOL; \$1.00 PER UNIT FEE - STATE	32	32	163	\$163	1	0	\$5	\$1
		4483 - ADAPTIVE TECH; VOL; \$10.00 PER UNIT FEE - STATE	41	41	221	\$2,210	1	0	\$54	\$10
		4484 - ADAPTIVE TECH; VOL; \$100.00 PER UNIT FEE - STATE	43	43	198	\$19,800	1	0	\$460	\$100
		4485 - ADAPTIVE TECH; VOL \$1000.00 PER UNIT FEE - STATE	39	39	652	\$652,000	1	0	\$16,718	\$1,000
		Total	46	155	1,234	\$674,173	3	0	\$14,656	\$546
	Total		46	155	1,234	\$674,173	3	0	\$14,656	\$546
COMMUNITY TRANSITION SUPPORTS	VOLUNTARY	4786 - COM TRANS SVCS; VIA FI; VOL; \$10 UNIT	29	126	10,831	\$108,310	4	373	\$3,735	\$10
		Total	29	126	10,831	\$108,310	4	373	\$3,735	\$10
	Total		29	126	10,831	\$108,310	4	373	\$3,735	\$10
ENVIRONMENTAL MODIFICATIONS	STATE	4476 - ENVIRON MODS; STATE; \$1.00 PER UNIT FEE - STATE	75	77	388	\$388	1	0	\$5	\$1
		4477 - ENVIRON MODS; VOL.; \$10.00 PER UNIT FEE - STATE	111	118	651	\$6,510	1	0	\$59	\$10
		4478 - ENVIRON MODS; VOL; \$100.00 PER UNIT FEE - STATE	137	146	735	\$73,500	1	0	\$536	\$100
		4479 - ENVIRON MODS; VOL; \$1000.00 PER UNIT FEE - STATE	136	145	1,816	\$1,816,000	1	0	\$13,353	\$1,000
		Total	146	486	3,590	\$1,896,398	3	0	\$12,989	\$528
	Total		146	486	3,590	\$1,896,398	3	0	\$12,989	\$528
FAMILY EDUCATION & TRAINING	VOLUNTARY	4497 - INDIVIDUAL FAMILY EDUC & TRNG SERV-VOLUNTARY;UNIT	116	180	180	\$20,102	2	2	\$173	\$112
		4499 - GROUP FAMILY EDU & TRAINING SERV-VOLUNTARY; UNIT	110	131	131	\$7,315	1	1	\$67	\$56
		Total	219	311	311	\$27,417	1	1	\$125	\$88
	Total		219	311	311	\$27,417	1	1	\$125	\$88

Notes: 1, 2, 3, 4, 5, 13

Table S-1K
Utilization of FIDA-IDD Managed Care
by Age Group
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Age Groups	2017	2018	2019	2020	2021	2022				
CHILDREN (00-20)										
ADULTS (21-39)	162	240	329	458	461	442		24.4%	-4.1%	22.2%
ADULTS (40-59)	313	454	622	808	784	752		41.4%	-4.1%	19.2%
SENIORS (60+)	205	341	504	663	688	700		38.6%	1.7%	27.8%
Grand Total	664	1006	1419	1855	1854	1815			-2.1%	22.3%

Notes: 1, 2, 3, 6, 10, 13

Table S-2K
Utilization of FIDA-IDD Managed Care
by Sex Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Sex Category	2017	2018	2019	2020	2021	2022				
FEMALE	316	460	623	793	773	748		41.2%	-3.2%	18.8%
MALE	348	546	796	1062	1081	1067		58.8%	-1.3%	25.1%
Grand Total	664	1006	1419	1855	1854	1815			-2.1%	22.3%

Notes: 1, 2, 3, 6, 7, 10, 13

Table S-3K
Utilization of FIDA-IDD Managed Care
by OPWDD Region
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
OPWDD Region	2017	2018	2019	2020	2021	2022				
REGION 1										
REGION 2										
REGION 3	96	153	162	230	237	237	13.1%	0.0%	19.8%	
REGION 4	207	427	720	1,042	1,055	1,033	56.9%	-2.1%	37.9%	
REGION 5	362	426	539	585	563	545	30.0%	-3.2%	8.5%	
Grand Total	664	1,006	1,419	1,855	1,854	1,815		-2.1%	22.3%	

Notes: 1, 2, 3, 6, 9, 10, 13

Table S-4K
Utilization of FIDA-IDD Managed Care
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Primary IDD Diagnosis Category	2017	2018	2019	2020	2021	2022			
AUTISM SPECTRUM DISORDERS	30	47	70	116	128	133	7.3%	3.9%	34.7%
CEREBRAL PALSY	<20	37	69	86	80	80	4.4%	0.0%	
EPILEPSY/SEIZURE DISORDERS	<20	<20	<20	<20	<20	<20			
INTELLECTUAL DISABILITY - MILD	276	419	562	765	781	778	42.9%	-0.4%	23.0%
INTELLECTUAL DISABILITY - MODERATE	70	112	168	214	231	220	12.1%	-4.8%	25.7%
INTELLECTUAL DISABILITY - SEVERE	52	92	142	187	192	192	10.6%	0.0%	29.9%
INTELLECTUAL DISABILITY - PROFOUND	66	108	158	195	199	191	10.5%	-4.0%	23.7%
INTELLECTUAL DISABILITY - UNSPECIFIED	23	31	41	65	68	64	3.5%	-5.9%	22.7%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	<20	<20	<20	<20	<20	<20			
OTHER NEUROLOGICAL IMPAIRMENTS	<20	<20	<20	<20	<20	<20			
UNKNOWN/NOT IDENTIFIED	121	144	184	191	136	120	6.6%	-11.8%	-0.2%
Grand Total	664	1,006	1,419	1,855	1,854	1,815		-2.1%	22.3%

Notes: 1, 2, 3, 6, 8, 10, 13

Table S-5K
Utilization of FIDA-IDD Managed Care
by Race Category
(YE June 2017 - YE June 2022)

	Service Recipient Counts						2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June								
Race Category	2017	2018	2019	2020	2021	2022			
ASIAN	<20	<20	35	48	47	45	2.5%	-4.3%	
BLACK/AFRICAN AMERICAN	119	209	325	471	478	473	26.1%	-1.0%	31.8%
NATIVE AMERICAN (incl AK NAT)	<20	<20	<20	26	29	26	1.4%	-10.3%	
PACIFIC ISLANDER (incl NAT HI)	<20	<20	<20	<20	<20	<20			
WHITE	510	731	979	1,203	1,180	1,151	63.4%	-2.5%	17.7%
MULTIRACIAL	<20	25	41	71	79	78	4.3%	-1.3%	
OTHER	<20	<20	<20	<20	21	21	1.2%	0.0%	
UNKNOWN/NOT ANSWERED	<20	<20	<20	<20	<20	<20			
Grand Total	664	1,006	1,419	1,855	1,854	1,815		-2.1%	22.3%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-6K
Utilization of FIDA-IDD Managed Care
by Hispanic Origin (of any race)
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
Hispanic Origin	2017	2018	2019	2020	2021	2022				
HISPANIC ORIGIN	75	129	204	308	318	314		17.3%	-1.3%	33.2%
NOT OF HISPANIC ORIGIN	583	864	1,193	1,518	1,508	1,471		81.0%	-2.5%	20.3%
UNKNOWN/NOT ANSWERED	<20	<20	22	29	28	30		1.7%	7.1%	
Grand Total	664	1,006	1,419	1,855	1,854	1,815			-2.1%	22.3%

Notes: 1, 2, 3, 6, 10, 12, 13

Table S-7K
Utilization of FIDA-IDD Managed Care
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts							2022 Percent of Total	2021-2022 Percent Change	2017-2022 CAGR
	Year Ending June									
OPWDD Sector	2017	2018	2019	2020	2021	2022				
STATE										
VOLUNTARY	664	1,006	1,419	1,855	1,854	1,815		100.0%	-2.1%	22.3%
Grand Total	664	1,006	1,419	1,855	1,854	1,815			-2.1%	22.3%

Notes: 1, 2, 3, 6, 10, 13

Table S-8K
Utilization of FIDA-IDD Managed Care
by Service Description and Utilization Metric
(YE June 2017 - YE June 2022)

OPWDD Service Description	FUE	OPWDD Sector	Year Ending June	Total Individuals	Beneficiary Years	Paid FUEs	Medicaid Expenditure	Avg Pymt / Indiv	Avg Pymt/ Bene Yr	Avg FUEs/ Indiv	Avg Pymt/ FUE
FULLY INTEGRATED DUALS ADVANTAGE FOR IDD (FIDA-IDD)	MONTH	VOLUNTARY	2017	664	426	5,114	\$52,172,724	\$78,573	\$122,423	8	\$10,201.94
			2018	1,006	732	8,786	\$92,123,423	\$91,574	\$125,823	9	\$10,485.25
			2019	1,419	1,164	13,962	\$151,999,434	\$107,117	\$130,640	10	\$10,886.65
			2020	1,855	1,539	18,466	\$207,222,567	\$111,710	\$134,662	10	\$11,221.84
			2021	1,854	1,740	20,874	\$238,178,400	\$128,467	\$136,923	11	\$11,410.29
			2022	1,815	1,706	20,475	\$235,134,309	\$129,551	\$137,808	11	\$11,483.97

Notes: 1, 2, 3, 4, 5, 13, 14, 15

Table S-9K
Utilization of FIDA-IDD Managed Care
by Service Description and Rate Code
(YE June 2022)

OPWDD Service Description	OPWDD Sector	Rate Cd and Description	Total Individuals	Claims	Units	FFS Payments	Avg Claims / Indiv	Avg Wght Units / Indiv	Avg Pymt / Indiv	Avg Pymt/ Unit
FULLY INTEGRATED DUALS ADVANTAGE FOR IDD (FIDA-IDD)	VOLUNTARY	2438 - OPWDD FIDA - AGE 21 -49 MEDICARE DUAL	712	7,691	7,691	\$60,324,359	11	11	\$84,725	\$7,844
		2439 - OPWDD FIDA - AGE 50+ MEDICARE DUAL	1,129	12,784	12,784	\$174,809,950	11	11	\$154,836	\$13,674
		Total	1,815	20,475	20,475	\$235,134,309	11	11	\$129,551	\$11,484
	Total		1,815	20,475	20,475	\$235,134,309	11	11	\$129,551	\$11,484

Notes: 1, 2, 3, 4, 5, 13

Table SD1
Utilization of Self-Directed Services (FFS & MC)
by Self-Direction Type and Service
(YE June 2017 - YE June 2022)

		Service Recipient Counts					
		Year Ending June					
Self-Direction Type	OPWDD Service Description	2017	2018	2019	2020	2021	2022
Agency Supported Self Direction	COMMUNITY HABILITATION	3,618	4,108	4,094	4,159	3,575	3,154
	RESPIRE	990	414	496	446	339	363
	SUPPORTED EMPLOYMENT	253	217	236	250	281	286
	Subtotal	4,705	4,608	4,672	4,704	4,073	3,700
Budget Authority Self Direction	COMMUNITY HABILITATION	5,248	7,166	9,272	11,218	12,371	13,911
	FISCAL INTERMEDIARY	7,681	10,399	14,176	18,209	21,289	25,443
	INDIVIDUALLY DIRECTED GOODS & SVCS	5,192	7,314	9,766	12,055	13,338	16,206
	LIVE-IN CAREGIVER RM & BRD STIPEND	99	113	129	127	119	114
	RESPIRE	1,031	1,776	2,689	3,801	4,776	5,783
	SUPPORT BROKER	7,531	10,198	13,819	17,692	20,663	24,776
	SUPPORTED EMPLOYMENT	363	327	315	276	212	216
	Subtotal	7,930	10,608	14,323	18,341	21,415	25,588
Grand Total		11,734	14,422	18,090	22,129	24,727	28,498

Notes: 1, 2, 3, 10, 16

Table SD2
Utilization of Self-Directed Services (FFS & MC)
by Self-Direction Type and Medicaid Type
(YE June 2017 - YE June 2022)

Year Ending June	Self-Direction Type	FFS Individuals	MC Individuals	Total Individuals
2017	Agency Supported Self Direction	4,704	<20	4,705
	Budget Authority Self Direction	7,929	<20	7,930
	Total	11,732	<20	11,734
2018	Agency Supported Self Direction	4,606	<20	4,608
	Budget Authority Self Direction	10,595	<20	10,608
	Total	14,408	<20	14,422
2019	Agency Supported Self Direction	4,665	<20	4,672
	Budget Authority Self Direction	14,291	43	14,323
	Total	18,054	50	18,090
2020	Agency Supported Self Direction	4,697	<20	4,704
	Budget Authority Self Direction	18,295	60	18,341
	Total	22,078	68	22,129
2021	Agency Supported Self Direction	4,057	<20	4,073
	Budget Authority Self Direction	21,358	70	21,415
	Total	24,657	85	24,727
2022	Agency Supported Self Direction	3,689	<20	3,700
	Budget Authority Self Direction	25,526	69	25,588
	Total	28,426	79	28,498

Notes: 1, 2, 3, 10, 16

Table SD3
Utilization of Self-Directed Services (FFS & MC)
by OPWDD Region and Self-Direction Type
(YE June 2017 - YE June 2022)

		Service Recipient Counts					
		Year Ending June					
OPWDD Region	Self-Direction Type	2017	2018	2019	2020	2021	2022
REGION 1	Agency Supported Self Direction	1,016	1,108	1,091	1,061	865	790
	Budget Authority Self Direction	1,215	1,874	2,681	3,565	4,316	5,168
	Total	2,058	2,764	3,522	4,370	4,977	5,758
REGION 2	Agency Supported Self Direction	1,519	1,890	1,993	2,173	1,879	1,725
	Budget Authority Self Direction	2,189	2,715	3,289	3,956	4,268	4,936
	Total	3,362	4,280	4,912	5,738	5,847	6,320
REGION 3	Agency Supported Self Direction	608	440	423	419	414	307
	Budget Authority Self Direction	1,057	1,580	2,552	3,431	4,091	5,021
	Total	1,565	1,917	2,857	3,737	4,417	5,240
REGION 4	Agency Supported Self Direction	1,185	1,046	1,070	951	785	742
	Budget Authority Self Direction	973	1,521	2,289	3,371	4,308	5,458
	Total	2,040	2,475	3,256	4,229	5,009	6,130
REGION 5	Agency Supported Self Direction	381	130	98	101	130	139
	Budget Authority Self Direction	2,506	2,932	3,543	4,059	4,489	5,085
	Total	2,722	3,005	3,577	4,099	4,534	5,134
Grand Total		11,734	14,422	18,090	22,129	24,727	28,498

Notes: 1, 2, 3, 9, 10, 16

Table SD4
Utilization of Self-Directed Services (FFS & MC)
by Age Group and Self-Direction Type
(YE June 2017 - YE June 2022)

Age Groups	Self-Direction Type	Year Ending June					
		2017	2018	2019	2020	2021	2022
CHILDREN (00-20)	Agency Supported Self Direction	1,993	1,811	1,710	1,550	1,152	984
	Budget Authority Self Direction	3,432	4,973	7,085	9,466	11,135	13,374
	Total	5,099	6,531	8,506	10,752	12,101	14,171
ADULTS (21-39)	Agency Supported Self Direction	1,946	1,906	2,029	2,089	1,907	1,754
	Budget Authority Self Direction	3,924	4,959	6,453	7,960	9,241	10,985
	Total	5,419	6,451	8,009	9,557	10,731	12,285
ADULTS (40-59)	Agency Supported Self Direction	709	780	813	895	831	791
	Budget Authority Self Direction	702	890	1,086	1,302	1,446	1,731
	Total	1,302	1,548	1,768	2,054	2,135	2,382
SENIORS (60+)	Agency Supported Self Direction	191	242	270	324	301	313
	Budget Authority Self Direction	141	181	229	276	318	407
	Total	304	399	464	569	588	691
Grand Total		11,734	14,422	18,090	22,129	24,727	28,498

Notes: 1, 2, 3, 10, 16

Table SD5
Utilization of Self-Directed Services (FFS & MC)
by Race and Self-Direction Type
(YE June 2017 - YE June 2022)

Ethnic Category	Self-Direction Type	Year Ending June					
		2016	2017	2018	2019	2020	2021
ASIAN	Agency Supported	186	172	172	106	85	83
	Budget Authority / Self Hire	175	270	442	625	821	1,060
	Total	339	431	593	716	890	1,132
BLACK/AFRICAN AMERICAN	Agency Supported	709	739	773	785	662	590
	Budget Authority / Self Hire	636	864	1,216	1,654	2,009	2,443
	Total	1,285	1,538	1,902	2,339	2,586	2,946
NATIVE AMERICAN (incl AK NAT)	Agency Supported	31	23	27	29	21	<20
	Budget Authority / Self Hire	42	55	80	113	130	160
	Total	66	76	104	138	149	177
PACIFIC ISLANDER (incl NAT HI)	Agency Supported	<20	<20	<20	<20	<20	<20
	Budget Authority / Self Hire	23	31	41	53	73	126
	Total	36	43	53	67	86	137
WHITE	Agency Supported	3,513	3,437	3,464	3,546	3,098	2,812
	Budget Authority / Self Hire	6,667	8,820	11,620	14,572	16,678	19,525
	Total	9,415	11,578	14,329	17,360	19,152	21,687
MULTIRACIAL	Agency Supported	141	121	124	122	108	100
	Budget Authority / Self Hire	208	296	445	597	720	918
	Total	321	395	543	692	807	995
OTHER	Agency Supported	36	32	35	31	26	24
	Budget Authority / Self Hire	48	71	113	157	193	238
	Total	77	99	145	185	217	258
UNKNOWN/NOT ANSWERED	Agency Supported	75	72	65	71	59	61
	Budget Authority / Self Hire	131	201	366	570	791	1,118
	Total	195	262	421	632	840	1,166
Grand Total		11,734	14,422	18,090	22,129	24,727	28,498

Notes: 1, 2, 3, 10, 12, 16

Table SD6
Utilization of Self-Directed Services (FFS & MC)
by Hispanic Origin (any race) and Self-Direction Type
(YE June 2017 - YE June 2022)

Hispanic Origin	SD Type	Year Ending June					
		2017	2018	2019	2020	2021	2022
HISPANIC ORIGIN	Agency Supported	448	380	382	372	313	302
	Budget Authority / Self Hire	500	724	1,081	1,498	1,840	2,288
	Total	891	1,060	1,417	1,817	2,113	2,541
NOT OF HISPANIC ORIGIN	Agency Supported	3,926	3,913	3,953	3,987	3,439	3,104
	Budget Authority / Self Hire	6,591	8,739	11,598	14,533	16,605	19,363
	Total	9,753	11,961	14,762	17,726	19,396	21,820
UNKNOWN/NOT ANSWERED	Agency Supported	331	315	337	345	321	294
	Budget Authority / Self Hire	839	1,145	1,644	2,310	2,970	3,937
	Total	1,090	1,401	1,911	2,586	3,218	4,137
Grand Total		11,734	14,422	18,090	22,129	24,727	28,498

Notes: 1, 2, 3, 10, 12, 16

Table SD7
Utilization of Self-Directed Services (FFS & MC)
by Primary IDD Diagnosis Category and Self-Direction Type
(YE June 2017 - YE June 2022)

Primary IDD Dx Category	Self-Direction Type	Year Ending June					
		2017	2018	2019	2020	2021	2022
AUTISM SPECTRUM DISORDERS	Agency Supported Self Direction	1,464	1,374	1,371	1,368	1,162	1,044
	Budget Authority Self Direction	3,009	4,146	5,800	7,577	9,002	10,848
	Total	4,179	5,270	6,866	8,627	9,902	11,624
CEREBRAL PALSY	Agency Supported Self Direction	217	214	212	202	177	151
	Budget Authority Self Direction	462	613	785	962	1,059	1,190
	Total	635	788	959	1,124	1,200	1,309
EPILEPSY/SEIZURE DISORDERS	Agency Supported Self Direction	63	74	74	82	65	52
	Budget Authority Self Direction	121	157	230	307	341	414
	Total	176	219	286	369	397	455
INTELLECTUAL DISABILITY - MILD	Agency Supported Self Direction	1,773	1,742	1,746	1,785	1,601	1,478
	Budget Authority Self Direction	2,321	2,982	3,834	4,681	5,265	6,141
	Total	3,765	4,415	5,243	6,125	6,571	7,307
INTELLECTUAL DISABILITY - MODERATE	Agency Supported Self Direction	285	299	339	338	286	263
	Budget Authority Self Direction	288	486	739	1,046	1,305	1,628
	Total	522	745	1,038	1,346	1,566	1,869
INTELLECTUAL DISABILITY - SEVERE	Agency Supported Self Direction	75	69	78	73	61	58
	Budget Authority Self Direction	73	107	142	181	225	283
	Total	137	168	210	247	282	335
INTELLECTUAL DISABILITY - PROFOUND	Agency Supported Self Direction	<20	<20	20	23	<20	<20
	Budget Authority Self Direction	42	47	52	64	66	85
	Total	58	63	70	84	81	96
INTELLECTUAL DISABILITY - UNSPECIFIED	Agency Supported Self Direction	186	189	207	202	180	169
	Budget Authority Self Direction	278	370	457	558	606	681
	Total	430	529	627	725	758	817
OTHER DEVELOPMENTAL DISORDERS and DELAYS	Agency Supported Self Direction	121	146	141	152	130	141
	Budget Authority Self Direction	216	279	423	727	1,074	1,555
	Total	307	401	542	856	1,175	1,669
OTHER NEUROLOGICAL IMPAIRMENTS	Agency Supported Self Direction	210	219	213	209	180	160
	Budget Authority Self Direction	430	579	790	994	1,136	1,304
	Total	596	756	956	1,161	1,282	1,424
UNKNOWN/NOT IDENTIFIED	Agency Supported Self Direction	292	264	271	270	213	170
	Budget Authority Self Direction	690	842	1,071	1,244	1,336	1,459
	Total	929	1,068	1,293	1,465	1,513	1,593
Grand Total		11,734	14,422	18,090	22,129	24,727	28,498

Notes: 1, 2, 3, 8, 10, 16

Table SD8
Utilization of Self-Directed Services (FFS & MC)
by ISPM Score
(YE June 2022)

			Year Ending June	
ISPM Behav Comp	ISPM Dir Sup Comp	ISPM Score	2022	% of Total
LOW	LOW	1	5,539	19.4%
	MED	3	11,727	41.2%
	HIGH	5	1,806	6.3%
HIGH	LOW	2	245	0.9%
	MED	4	6,858	24.1%
	HIGH	6	2,224	7.8%
N/A	N/A		99	0.3%
Grand Total			28,498	

Notes: 1, 2, 3, 10, 11, 16

Table SD9
Utilization of Self-Directed Services (FFS Only)
by Self-Direction Type and Service
(YE June 2017 - YE June 2022)

		Year Ending June																	
		2017			2018			2019			2020			2021			2022		
Self-Direction Type	OPWDD Service Description	Tot Indivs	Total Payments	Avg Pymt / Indiv	Tot Indivs	Total Payments	Avg Pymt / Indiv	Tot Indivs	Total Payments	Avg Pymt / Indiv	Tot Indivs	Total Payments	Avg Pymt / Indiv	Tot Indivs	Total Payments	Avg Pymt / Indiv	Tot Indivs	Total Payments	Avg Pymt / Indiv
Agency Supported Self Direction	COMMUNITY HABILITATION	3,617	\$45,204,381	\$12,498	4,106	\$52,963,188	\$12,899	4,087	\$58,163,078	\$14,231	4,153	\$54,836,233	\$13,204	3,560	\$42,831,981	\$12,031	3,145	\$42,233,444	\$13,429
	RESPIRE	990	\$3,705,519	\$3,743	414	\$2,130,312	\$5,146	495	\$3,534,604	\$7,141	\$446	\$4,171,197	\$9,352	338	\$3,760,579	\$11,126	361	\$4,197,369	\$11,627
	SUPPORTED EMPLOYMENT	253	\$704,386	\$2,784	217	\$1,241,256	\$5,720	235	\$1,632,685	\$6,948	\$248	\$1,760,973	\$7,101	281	\$2,299,894	\$8,185	286	\$2,281,136	\$7,976
	Total	4,704	\$49,614,287	\$10,547	4,606	\$56,334,756	\$12,231	4,665	\$63,330,366	\$13,576	\$4,697	\$60,768,403	\$12,938	4,057	\$48,892,454	\$12,051	3,689	\$48,711,949	\$13,205
Budget Authority Self Direction	COMMUNITY HABILITATION	5,245	\$100,993,310	\$19,255	7,161	\$148,001,935	\$20,668	9,257	\$202,744,593	\$21,902	\$11,194	\$248,982,064	\$22,242	12,331	\$277,847,110	\$22,532	13,866	\$313,997,329	\$22,645
	FISCAL INTERMEDIARY	7,680	\$33,070,600	\$4,306	10,388	\$51,100,250	\$4,919	14,142	\$70,096,100	\$4,957	\$18,162	\$91,306,306	\$5,027	21,232	\$112,447,971	\$5,296	25,381	\$130,588,225	\$5,145
	INDIVIDUALLY DIRECTED GOODS & SVCS	5,191	\$15,357,380	\$2,958	7,310	\$24,102,450	\$3,297	9,750	\$36,808,100	\$3,775	\$12,027	\$48,582,430	\$4,039	13,301	\$61,265,310	\$4,606	16,164	\$90,134,310	\$5,576
	LIVE-IN CAREGIVER RM & BRD STIPEND	99	\$678,453	\$6,853	113	\$785,114	\$6,948	129	\$867,364	\$6,724	\$127	\$912,976	\$7,189	119	\$873,766	\$7,343	114	\$848,808	\$7,446
	RESPIRE	1,031	\$5,943,898	\$5,765	1,776	\$11,576,297	\$6,518	2,689	\$20,020,308	\$7,445	\$3,799	\$34,219,521	\$9,008	4,772	\$49,357,134	\$10,343	5,776	\$62,160,261	\$10,762
	SUPPORT BROKER	7,530	\$7,883,305	\$1,047	10,186	\$10,916,940	\$1,072	13,786	\$15,319,763	\$1,111	\$17,646	\$18,350,996	\$1,040	20,608	\$21,579,583	\$1,047	24,713	\$26,202,478	\$1,060
	SUPPORTED EMPLOYMENT	363	\$2,559,314	\$7,050	327	\$2,424,884	\$7,416	315	\$2,396,047	\$7,606	\$276	\$1,952,224	\$7,073	212	\$1,512,753	\$7,136	213	\$1,643,926	\$7,718
Total		7,929	\$166,486,259	\$20,997	10,595	\$248,907,870	\$23,493	14,291	\$348,252,275	\$24,369	\$18,295	\$444,306,517	\$24,286	21,358	\$524,883,627	\$24,576	25,526	\$625,575,338	\$24,507
Grand Total		11,732	\$216,100,546	\$18,420	14,408	\$305,242,626	\$21,186	18,054	\$411,582,642	\$22,797	\$22,078	\$505,074,920	\$22,877	24,657	\$573,776,080	\$23,270	28,426	\$674,287,287	\$23,721

Notes: 1, 2, 3, 4, 5, 16

Table SD10
Utilization of Self-Directed Services (FFS Only)
by Self-Direction Type and Service Description and Utilization Metric
(YE June 2022)

Self-Direction Type	OPWDD Service Description	FUE	Total Individuals	Paid FUEs	Total Payments	Avg Pymt / Indiv	Avg FUEs/ Indiv	Avg Pymt/ FUE
Agency Supported Self Direction	COMMUNITY HABILITATION	1/4 HR	3,145	4,005,476	\$42,233,444	\$13,429	1,274	\$10.54
	RESPIRE	1/4 HR	361	608,987	\$4,197,369	\$11,627	1,687	\$6.89
	SUPPORTED EMPLOYMENT	1/4 HR	286	115,033	\$2,281,136	\$7,976	402	\$19.83
	Total		3,689	4,729,496	\$48,711,949	\$13,205	1,282	\$10.30
Budget Authority Self Direction	COMMUNITY HABILITATION	1/4 HR	13,866	44,290,871	\$313,997,329	\$22,645	3,194	\$7.09
	FISCAL INTERMEDIARY	MONTH	25,381	251,054	\$130,588,225	\$5,145	10	\$520.16
	INDIVIDUALLY DIRECTED GOODS & SVCS	\$10 UNIT	16,164	9,013,431	\$90,134,310	\$5,576	558	\$10.00
	LIVE-IN CAREGIVER RM & BRD STIPEND	MONTH	114	1,163	\$848,808	\$7,446	10	\$729.84
	RESPIRE	1/4 HR	5,776	11,127,544	\$62,160,261	\$10,762	1,927	\$5.59
	SUPPORT BROKER	1/4 HR	24,713	2,621,429	\$26,202,478	\$1,060	106	\$10.00
	SUPPORTED EMPLOYMENT	1/4 HR	213	211,608	\$1,643,926	\$7,718	993	\$7.77
Total			25,526	67,517,100	\$625,575,338	\$24,507	2,645	\$9.27
Grand Total			28,426	72,246,596	\$674,287,287	\$23,721	2,542	\$9.33

Notes: 1, 2, 3, 4, 5, 16

Table R1-1
Utilization of OPWDD Medicaid Services
Region One
Global Trends
(YE June 2017 - YE June 2022)

<u>Year Ending June</u>	<u>Total Individuals Served</u>	<u>Medicaid Expenditure</u>	<u>Avg Pymt / Indiv</u>
2017	22,365	\$1,290,235,701	\$57,690
2018	22,598	\$1,340,621,197	\$59,325
2019	22,652	\$1,405,746,351	\$62,058
2020	22,949	\$1,429,708,400	\$62,299
2021	23,324	\$1,333,871,236	\$57,189
2022	23,661	\$1,361,287,645	\$57,533
2021 - 2022 % Change	1.44%	2.06%	0.60%
2017 - 2020 CAGR	0.86%	3.48%	2.60%
2017 - 2022 CAGR	1.13%	1.08%	-0.05%

Notes: 1, 2, 3, 4, 5, 6, 9

Table R2-1
Utilization of OPWDD Medicaid Services
Region One
by Sex Category
(YE June 2017 - YE June 2022)

Sex Category	Metric	Years Ending June						2022 % of Tot	2021-2022 % Chg	2017-2020 CAGR	2017-2022 CAGR
		2017	2018	2019	2020	2021	2022				
FEMALE	Total Individuals	8,972	9,006	8,947	8,944	9,015	9,109	38.5%	1.0%	-0.1%	0.3%
	Medicaid Expenditure	\$526,744,708	\$541,924,744	\$566,919,554	\$577,312,391	\$537,367,670	\$545,812,487	40.1%	1.6%	3.1%	0.7%
	Avg Pymt / Indiv	\$58,710	\$60,174	\$63,364	\$64,547	\$59,608	\$59,920		0.5%	3.2%	0.4%
MALE	Total Individuals	13,393	13,592	13,705	14,005	14,309	14,552	61.5%	1.7%	1.5%	1.7%
	Medicaid Expenditure	\$763,490,993	\$798,696,453	\$838,826,797	\$852,396,009	\$796,503,567	\$815,475,158	59.9%	2.4%	3.7%	1.3%
	Avg Pymt / Indiv	\$57,007	\$58,762	\$61,206	\$60,864	\$55,665	\$56,039		0.7%	2.2%	-0.3%
Grand Totals	Total Individuals	22,365	22,598	22,652	22,949	23,324	23,661		1.4%	0.9%	1.1%
	Medicaid Expenditure	\$1,290,235,701	\$1,340,621,197	\$1,405,746,351	\$1,429,708,400	\$1,333,871,236	\$1,361,287,645		2.1%	3.5%	1.1%
	Avg Pymt / Indiv	\$57,690	\$59,325	\$62,058	\$62,299	\$57,189	\$57,533		0.6%	2.6%	-0.1%

Notes: 1, 2, 3, 4, 5, 6, 7, 9

Table R3-1
Utilization of OPWDD Medicaid Services
Region One
by Age Group
(YE June 2017 - YE June 2022)

Age Group	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
CHILDREN (00-20)	Total Individuals	7,012	7,048	7,073	7,266	7,473	7,653	32.3%	2.4%	1.2%	1.8%
	Medicaid Expenditure	\$69,398,731	\$74,994,105	\$93,558,202	\$98,581,226	\$91,638,681	\$93,923,408	6.9%	2.5%	12.4%	6.2%
	Avg Pymt / Indiv	\$9,897	\$10,640	\$13,228	\$13,567	\$12,263	\$12,273		0.1%	11.1%	4.4%
ADULTS (21-39)	Total Individuals	7,885	8,058	8,147	8,323	8,524	8,724	36.9%	2.3%	1.8%	2.0%
	Medicaid Expenditure	\$390,788,604	\$412,262,085	\$444,097,524	\$448,569,091	\$404,559,204	\$423,907,403	31.1%	4.8%	4.7%	1.6%
	Avg Pymt / Indiv	\$49,561	\$51,162	\$54,511	\$53,895	\$47,461	\$48,591		2.4%	2.8%	-0.4%
ADULTS (40-59)	Total Individuals	5,610	5,551	5,458	5,332	5,282	5,215	22.0%	-1.3%	-1.7%	-1.4%
	Medicaid Expenditure	\$505,447,897	\$509,371,523	\$505,949,038	\$504,828,440	\$467,719,260	\$465,846,848	34.2%	-0.4%	0.0%	-1.6%
	Avg Pymt / Indiv	\$90,098	\$91,762	\$92,699	\$94,679	\$88,550	\$89,328		0.9%	1.7%	-0.2%
SENIORS (60+)	Total Individuals	2,709	2,814	2,880	2,955	3,012	3,060	12.9%	1.6%	2.9%	2.5%
	Medicaid Expenditure	\$324,600,469	\$343,993,484	\$362,141,586	\$377,729,643	\$369,954,091	\$377,609,987	27.7%	2.1%	5.2%	3.1%
	Avg Pymt / Indiv	\$119,823	\$122,244	\$125,744	\$127,827	\$122,827	\$123,402		0.5%	2.2%	0.6%
Grand Total	Total Individuals	22,365	22,598	22,652	22,949	23,324	23,661		1.4%	0.9%	1.1%
	Medicaid Expenditure	\$1,290,235,701	\$1,340,621,197	\$1,405,746,351	\$1,429,708,400	\$1,333,871,236	\$1,361,287,645		2.1%	3.5%	1.1%
	Avg Pymt / Indiv	\$57,690	\$59,325	\$62,058	\$62,299	\$57,189	\$57,533		0.6%	2.6%	-0.1%

Notes: 1, 2, 3, 4, 5, 6, 9

Table R4-1
Utilization of OPWDD Medicaid Services
Region One
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

Primary IDD Dx Category	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
AUTISM SPECTRUM DISORDERS	Total Individuals	4,235	4,542	4,820	5,197	5,499	5,808	24.5%	5.6%	7.1%	6.5%
	Medicaid Expenditure	\$105,972,914	\$123,393,303	\$149,618,748	\$165,643,102	\$160,008,176	\$175,956,987	12.9%	10.0%	16.1%	10.7%
	Avg Pymt / Indiv	\$25,023	\$27,167	\$31,041	\$31,873	\$29,098	\$30,296		4.1%	8.4%	3.9%
CEREBRAL PALSY	Total Individuals	1,040	1,063	1,046	1,025	1,027	1,021	4.3%	-0.6%	-0.5%	-0.4%
	Medicaid Expenditure	\$44,422,158	\$47,164,582	\$53,101,972	\$55,876,764	\$52,375,081	\$56,730,378	4.2%	8.3%	7.9%	5.0%
	Avg Pymt / Indiv	\$42,714	\$44,369	\$50,767	\$54,514	\$50,998	\$55,564		9.0%	8.5%	5.4%
EPILEPSY/SEIZURE DISORDERS	Total Individuals	317	318	318	313	327	336	1.4%	2.8%	-0.4%	1.2%
	Medicaid Expenditure	\$9,916,217	\$10,801,425	\$12,226,147	\$13,423,040	\$13,514,940	\$14,830,693	1.1%	9.7%	10.6%	8.4%
	Avg Pymt / Indiv	\$31,281	\$33,967	\$38,447	\$42,885	\$41,330	\$44,139		6.8%	11.1%	7.1%
INTELLECTUAL DISABILITY MILD	Total Individuals	8,900	8,868	8,808	8,794	8,801	8,833	37.3%	0.4%	-0.4%	-0.2%
	Medicaid Expenditure	\$428,221,278	\$454,427,296	\$491,854,530	\$509,876,472	\$484,370,315	\$511,997,699	37.6%	5.7%	6.0%	3.6%
	Avg Pymt / Indiv	\$48,115	\$51,243	\$55,842	\$57,980	\$55,036	\$57,964		5.3%	6.4%	3.8%
INTELLECTUAL DISABILITY MODERATE	Total Individuals	1,773	1,843	1,877	1,906	1,949	1,969	8.3%	1.0%	2.4%	2.1%
	Medicaid Expenditure	\$134,003,593	\$143,247,486	\$152,513,988	\$158,519,334	\$152,217,405	\$157,979,361	11.6%	3.8%	5.8%	3.3%
	Avg Pymt / Indiv	\$75,580	\$77,725	\$81,254	\$83,169	\$78,100	\$80,233		2.7%	3.2%	1.2%
INTELLECTUAL DISABILITY SEVERE	Total Individuals	789	805	807	806	806	797	3.4%	-1.1%	0.7%	0.2%
	Medicaid Expenditure	\$109,189,099	\$114,193,296	\$118,041,421	\$119,991,907	\$113,555,962	\$116,347,802	8.5%	2.5%	3.2%	1.3%
	Avg Pymt / Indiv	\$138,389	\$141,855	\$146,272	\$148,873	\$140,888	\$145,982		3.6%	2.5%	1.1%
INTELLECTUAL DISABILITY PROFOUND	Total Individuals	768	765	756	757	754	741	3.1%	-1.7%	-0.5%	-0.7%
	Medicaid Expenditure	\$147,513,986	\$152,564,212	\$151,795,694	\$152,274,704	\$145,230,947	\$144,287,197	10.6%	-0.6%	1.1%	-0.4%
	Avg Pymt / Indiv	\$192,076	\$199,430	\$200,788	\$201,155	\$192,614	\$194,720		1.1%	1.6%	0.3%
INTELLECTUAL DISABILITY UNSPECIFIED	Total Individuals	826	821	812	809	808	805	3.4%	-0.4%	-0.7%	-0.5%
	Medicaid Expenditure	\$65,867,335	\$68,755,240	\$72,153,122	\$74,475,419	\$71,500,691	\$75,035,276	5.5%	4.9%	4.2%	2.6%
	Avg Pymt / Indiv	\$79,743	\$83,746	\$88,859	\$92,059	\$88,491	\$93,212		5.3%	4.9%	3.2%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	Total Individuals	356	436	532	750	997	1,317	5.6%	32.1%	28.2%	29.9%
	Medicaid Expenditure	\$6,796,738	\$8,093,083	\$10,343,795	\$12,131,685	\$14,246,323	\$17,770,775	1.3%	24.7%	21.3%	21.2%
	Avg Pymt / Indiv	\$19,092	\$18,562	\$19,443	\$16,176	\$14,289	\$13,493		-5.6%	-5.4%	-6.7%
OTHER NEUROLOGICAL IMPAIRMENTS	Total Individuals	1,034	1,059	1,070	1,076	1,106	1,139	4.8%	3.0%	1.3%	2.0%
	Medicaid Expenditure	\$21,615,189	\$25,569,393	\$29,900,263	\$31,886,528	\$31,116,203	\$34,301,569	2.5%	10.2%	13.8%	9.7%
	Avg Pymt / Indiv	\$20,904	\$24,145	\$27,944	\$29,634	\$28,134	\$30,116		7.0%	12.3%	7.6%
UNKNOWN/NOT IDENTIFIED	Total Individuals	2,327	2,078	1,806	1,516	1,250	895	3.8%	-28.4%	-13.3%	-17.4%
	Medicaid Expenditure	\$216,717,192	\$192,411,884	\$164,196,669	\$135,609,443	\$95,735,193	\$56,049,909	4.1%	-41.5%	-14.5%	-23.7%
	Avg Pymt / Indiv	\$93,132	\$92,595	\$90,917	\$89,452	\$76,588	\$62,626		-18.2%	-1.3%	-7.6%
Grand Total	Total Individuals	22,365	22,598	22,652	22,949	23,324	23,661		1.4%	0.9%	1.1%
	Medicaid Expenditure	\$1,290,235,701	\$1,340,621,197	\$1,405,746,351	\$1,429,708,400	\$1,333,871,236	\$1,361,287,645		2.1%	3.5%	1.1%
	Avg Pymt / Indiv	\$57,690	\$59,325	\$62,058	\$62,299	\$57,189	\$57,533		0.6%	2.6%	-0.1%

Notes: 1, 2, 3, 4, 5, 6, 8, 9

Table R5-1
Utilization of OPWDD Medicaid Services
Region One
by Medicaid Type
(YE June 2017 - YE June 2022)

Medicaid Type	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
FEE FOR SERVICE MEDICAID	Total Individuals	22,365	22,598	22,652	22,949	23,324	23,661	100.0%	1.4%	0.9%	1.1%
	Medicaid Expenditure	\$1,290,235,701	\$1,340,621,197	\$1,405,746,351	\$1,429,708,400	\$1,333,871,236	\$1,361,287,645	100.0%	2.1%	3.5%	1.1%
MEDICAID MANAGED CARE	Total Individuals	0	0	0	0	0	0				
	Medicaid Expenditure	\$0	\$0	\$0	\$0	\$0	\$0				
Grand Total	Total Individuals	22,365	22,598	22,652	22,949	23,324	23,661		1.4%	0.9%	1.1%
	Medicaid Expenditure	\$1,290,235,701	\$1,340,621,197	\$1,405,746,351	\$1,429,708,400	\$1,333,871,236	\$1,361,287,645		2.1%	3.5%	1.1%

Notes: 1, 2, 3, 4, 5, 6, 9, 10

Table R6-1
Utilization of OPWDD Medicaid Services
Region One
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts					
	Year Ending June					
OPWDD Sector	2017	2018	2019	2020	2021	2022
STATE	2,647	2,594	2,534	2,338	2,186	1,975
VOLUNTARY	22,333	22,587	22,649	22,935	23,314	23,653
Grand Total	22,365	22,598	22,652	22,949	23,324	23,661

Notes: 1, 2, 3, 4, 5, 9

Table R7-1
Utilization of OPWDD Medicaid Services
Region One
by Age Group and Race Category
(YE June 2022)

Age Group	Ethnic Category	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CHILDREN (00-20)	ASIAN	186	\$2,000,295	\$10,754
	BLACK/AFRICAN AMERICAN	915	\$11,985,540	\$13,099
	NATIVE AMERICAN (incl AK NAT)	34	\$222,020	\$6,530
	PACIFIC ISLANDER (incl NAT HI)	<20	\$121,496	
	WHITE	5,857	\$72,582,482	\$12,392
	MULTIRACIAL	298	\$3,388,200	\$11,370
	OTHER	<20	\$64,441	
	UNKNOWN/NOT ANSWERED	341	\$3,558,934	\$10,437
	Total	7,653	\$93,923,408	\$12,273
ADULTS (21-39)	ASIAN	136	\$5,512,301	\$40,532
	BLACK/AFRICAN AMERICAN	1,330	\$51,580,653	\$38,782
	NATIVE AMERICAN (incl AK NAT)	36	\$1,440,195	\$40,005
	PACIFIC ISLANDER (incl NAT HI)	31	\$2,523,862	\$81,415
	WHITE	6,843	\$352,940,547	\$51,577
	MULTIRACIAL	150	\$6,248,892	\$41,659
	OTHER	<20	\$101,438	
	UNKNOWN/NOT ANSWERED	191	\$3,559,514	\$18,636
	Total	8,724	\$423,907,403	\$48,591
ADULTS (40-59)	ASIAN	37	\$1,430,411	\$38,660
	BLACK/AFRICAN AMERICAN	697	\$45,463,769	\$65,228
	NATIVE AMERICAN (incl AK NAT)	21	\$2,116,855	\$100,803
	PACIFIC ISLANDER (incl NAT HI)	<20	\$1,057,537	
	WHITE	4,375	\$412,662,363	\$94,323
	MULTIRACIAL	35	\$1,636,488	\$46,757
	OTHER	<20	\$162,344	
	UNKNOWN/NOT ANSWERED	38	\$1,317,081	\$34,660
	Total	5,215	\$465,846,848	\$89,328
SENIORS (60+)	ASIAN	<20	\$250,678	
	BLACK/AFRICAN AMERICAN	281	\$28,136,320	\$100,129
	NATIVE AMERICAN (incl AK NAT)	<20	\$2,016,562	
	PACIFIC ISLANDER (incl NAT HI)	<20	\$1,421,164	
	WHITE	2,733	\$343,418,607	\$125,656
	MULTIRACIAL	<20	\$1,224,204	
	OTHER	<20	\$342	
	UNKNOWN/NOT ANSWERED	<20	\$1,142,111	
	Total	3,060	\$377,609,987	\$123,402
Grand Total		23,661	\$1,361,287,645	\$57,533

Notes: 1, 2, 3, 4, 5, 9, 12

Table R8-1
Utilization of OPWDD Medicaid Services
Region One
by Age Group and Hispanic Origin (of any race)
(YE June 2022)

Age Groups	Hispanic Origin	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CHILDREN (00-20)	HISPANIC ORIGIN	641	\$6,623,797	\$10,334
	NOT OF HISPANIC ORIGIN	6,359	\$79,595,187	\$12,517
	UNKNOWN/NOT ANSWERED	653	\$7,704,424	\$11,799
	Total	7,653	\$93,923,408	\$12,273
ADULTS (21-39)	HISPANIC ORIGIN	431	\$17,106,308	\$39,690
	NOT OF HISPANIC ORIGIN	7,820	\$395,170,681	\$50,533
	UNKNOWN/NOT ANSWERED	473	\$11,630,414	\$24,589
	Total	8,724	\$423,907,403	\$48,591
ADULTS (40-59)	HISPANIC ORIGIN	187	\$13,838,088	\$74,000
	NOT OF HISPANIC ORIGIN	4,950	\$449,078,598	\$90,723
	UNKNOWN/NOT ANSWERED	78	\$2,930,162	\$37,566
	Total	5,215	\$465,846,848	\$89,328
SENIORS (60+)	HISPANIC ORIGIN	77	\$8,304,148	\$107,846
	NOT OF HISPANIC ORIGIN	2,973	\$368,804,608	\$124,051
	UNKNOWN/NOT ANSWERED	<20	\$501,231	
	Total	3,060	\$377,609,987	\$123,402
Grand Total		23,661	\$1,361,287,645	\$57,533

Notes: 1, 2, 3, 4, 5, 9, 12

Table R9-1
Utilization of OPWDD Medicaid Services
Region One
by Service Category
(YE June 2017 - YE June 2022)

OPWDD Service Category	Year Ending June																	
	2017			2018			2019			2020			2021			2022		
	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	<20	\$86,157		<20	\$61,521		<20	\$38,855		<20	\$144,088		<20	\$100,376		<20	\$80,949	
CERTIFIED RESIDENTIAL	7,696	\$872,386,191	\$113,356	7,639	\$905,777,309	\$118,573	7,546	\$907,347,499	\$120,242	7,398	\$919,094,255	\$124,236	7,311	\$912,740,763	\$124,845	7,061	\$903,452,645	\$127,950
STRUCTURED DAY PROGRAMS	7,644	\$230,603,492	\$30,168	7,575	\$228,660,307	\$30,186	7,431	\$232,817,328	\$31,331	7,267	\$232,144,157	\$31,945	6,787	\$173,519,774	\$25,566	6,221	\$187,471,394	\$30,135
COMMUNITY HABILITATION	3,902	\$33,880,216	\$8,683	4,344	\$41,279,679	\$9,503	4,587	\$48,748,136	\$10,627	5,656	\$57,720,632	\$10,205	5,486	\$56,642,088	\$10,325	4,851	\$56,302,708	\$11,606
CARE COORDINATION	21,654	\$52,472,797	\$2,423	21,906	\$54,082,478	\$2,469	21,987	\$95,536,431	\$4,345	22,315	\$99,672,567	\$4,467	22,780	\$82,820,429	\$3,636	23,135	\$83,065,928	\$3,590
RESPIRE	3,419	\$21,090,421	\$6,169	3,630	\$25,062,950	\$6,904	3,726	\$29,871,890	\$8,017	3,660	\$28,016,585	\$7,655	2,894	\$23,200,042	\$8,017	3,156	\$28,892,912	\$9,155
EMPLOYMENT SUPPORTS	5,056	\$57,355,447	\$11,344	4,958	\$57,824,352	\$11,663	4,644	\$57,088,372	\$12,293	4,384	\$55,197,457	\$12,591	4,191	\$42,187,077	\$10,066	4,146	\$51,400,584	\$12,398
SERVICES SUPPORTING SELF-DIRECTION	1,209	\$6,757,100	\$5,589	1,868	\$12,064,538	\$6,459	2,677	\$18,249,582	\$6,817	3,565	\$24,759,569	\$6,945	4,315	\$30,506,670	\$7,070	5,168	\$37,333,248	\$7,224
CLINICAL SUPPORTS	4,424	\$13,045,954	\$2,949	4,423	\$13,146,467	\$2,972	4,219	\$13,302,128	\$3,153	4,026	\$11,246,715	\$2,794	3,772	\$10,904,544	\$2,891	3,897	\$12,307,346	\$3,158
OTHER SUPPORTS AND SERVICES	737	\$2,557,925	\$3,471	725	\$2,661,597	\$3,671	592	\$2,746,129	\$4,639	402	\$1,712,375	\$4,260	305	\$1,249,472	\$4,097	219	\$979,931	\$4,475
MANAGED CARE																		
Grand Total	22,365	\$1,290,235,701	\$57,690	22,598	\$1,340,621,197	\$59,325	22,652	\$1,405,746,351	\$62,058	22,949	\$1,429,708,400	\$62,299	23,324	\$1,333,871,236	\$57,189	23,661	\$1,361,287,645	\$57,533

Notes: 1, 2, 3, 4, 5, 9, 10

Table R10-1
Utilization of OPWDD Medicaid Services
Region One
by Service Category and Service
(YE June 2017 - YE June 2022)

		Year Ending June																	
		2017			2018			2019			2020			2021			2022		
OPWDD Service Category	OPWDD Service Description	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	ICF/IDD - INSTITUTIONAL MODEL	<20	\$86,157		<20	\$61,521		<20	\$38,855		<20	\$144,088		<20	\$100,376		<20	\$80,949	
	Total	<20	\$86,157		<20	\$61,521		<20	\$38,855		<20	\$144,088		<20	\$100,376		<20	\$80,949	
CERTIFIED RESIDENTIAL	ICF/IDD - COMMUNITY MODEL	481	\$67,993,091	\$141,358	423	\$57,279,878	\$135,413	389	\$51,379,821	\$132,082	374	\$50,241,946	\$134,337	363	\$52,017,360	\$143,299	363	\$53,198,722	\$146,553
	RESIDENTIAL HABILITATION - CR/IRA - SUPRT	246	\$6,615,496	\$26,892	239	\$6,139,623	\$25,689	226	\$6,317,165	\$27,952	218	\$5,536,590	\$25,397	209	\$5,640,955	\$26,990	201	\$5,530,020	\$27,513
	RESIDENTIAL HABILITATION - CR/IRA - SUPVD	6,754	\$787,803,303	\$116,642	6,773	\$833,177,233	\$123,015	6,730	\$841,139,640	\$124,984	6,605	\$855,336,294	\$129,498	6,567	\$847,909,220	\$129,117	6,346	\$838,035,394	\$132,057
	RESIDENTIAL HABILITATION - FAMILY CARE	338	\$9,974,300	\$29,510	311	\$9,180,574	\$29,520	278	\$8,510,874	\$30,615	260	\$7,979,424	\$30,690	231	\$7,173,229	\$31,053	214	\$6,688,510	\$31,255
	Total	7,696	\$872,386,191	\$113,356	7,639	\$905,777,309	\$118,573	7,546	\$907,347,499	\$120,242	7,398	\$919,094,255	\$124,236	7,311	\$912,740,763	\$124,845	7,061	\$903,452,645	\$127,950
STRUCTURED DAY PROGRAMS	DAY HABILITATION	7,191	\$217,280,979	\$30,216	7,229	\$218,962,393	\$30,289	7,114	\$223,560,273	\$31,425	6,944	\$222,595,873	\$32,056	6,481	\$164,548,424	\$25,389	5,936	\$179,192,217	\$30,187
	DAY HABILITATION - ICF RESIDENTS	375	\$10,775,912	\$28,736	324	\$8,745,725	\$26,993	301	\$9,004,075	\$29,914	303	\$9,331,701	\$30,798	296	\$8,916,311	\$30,123	299	\$8,279,177	\$27,690
	DAY TREATMENT	166	\$2,546,601	\$15,341	148	\$952,188	\$6,434	34	\$252,980	\$7,441	37	\$216,582	\$5,854	27	\$55,039	\$2,038			
	Total	7,644	\$230,603,492	\$30,168	7,575	\$228,660,307	\$30,186	7,431	\$232,817,328	\$31,331	7,267	\$232,144,157	\$31,945	6,787	\$173,519,774	\$25,566	6,221	\$187,471,394	\$30,135
COMMUNITY HABILITATION	COMMUNITY HABILITATION	3,902	\$33,880,216	\$8,683	4,344	\$41,279,679	\$9,503	4,587	\$48,748,136	\$10,627	5,656	\$57,720,632	\$10,205	5,486	\$56,642,088	\$10,325	4,851	\$56,302,708	\$11,606
	Total	3,902	\$33,880,216	\$8,683	4,344	\$41,279,679	\$9,503	4,587	\$48,748,136	\$10,627	5,656	\$57,720,632	\$10,205	5,486	\$56,642,088	\$10,325	4,851	\$56,302,708	\$11,606
CARE COORDINATION	CAH CASE MANAGEMENT	120	\$547,710	\$4,564	125	\$613,801	\$4,910	121	\$356,043	\$2,943									
	CARE COORD ORGANIZATION																		
	MEDICAID SERVICE COORDINATION	20,637	\$51,367,824	\$2,489	20,845	\$52,821,040	\$2,534	21,872	\$95,180,388	\$4,352	22,315	\$99,672,567	\$4,467	22,780	\$82,820,429	\$3,636	23,135	\$83,065,928	\$3,590
	PLAN OF CARE SUPPORT SERVICES	1,115	\$557,263	\$500	1,104	\$647,638	\$587												
	Total	21,654	\$52,472,797	\$2,423	21,960	\$54,082,478	\$2,469	21,987	\$95,536,431	\$4,345	22,315	\$99,672,567	\$4,467	22,780	\$82,820,429	\$3,636	23,135	\$83,065,928	\$3,590
RESPIRE	RESPIRE	3,419	\$21,090,421	\$6,169	3,630	\$25,062,950	\$6,904	3,726	\$29,871,890	\$8,017	3,660	\$28,016,585	\$7,655	2,894	\$23,200,042	\$8,017	3,156	\$28,892,912	\$9,155
	Total	3,419	\$21,090,421	\$6,169	3,630	\$25,062,950	\$6,904	3,726	\$29,871,890	\$8,017	3,660	\$28,016,585	\$7,655	2,894	\$23,200,042	\$8,017	3,156	\$28,892,912	\$9,155
EMPLOYMENT SUPPORTS	PATHWAY TO EMPLOYMENT	345	\$2,710,141	\$7,855	275	\$2,395,034	\$8,709	222	\$2,314,827	\$10,427	161	\$1,471,976	\$9,143	44	\$148,548	\$3,376	76	\$1,072,055	\$14,106
	PREVOCATIONAL SERVICES - COMMUNITY	1,080	\$12,368,937	\$11,453	1,293	\$15,624,507	\$12,084	1,416	\$20,151,794	\$14,231	1,570	\$23,147,082	\$14,743	1,638	\$17,463,924	\$10,662	1,577	\$23,323,082	\$14,790
	PREVOCATIONAL SERVICES - COMMUNITY - ICF RESIDENTS													<20	\$7,408		<20	\$28,986	
	PREVOCATIONAL SERVICES - FACILITY	1,967	\$29,715,855	\$15,107	1,744	\$21,708,829	\$12,448	1,199	\$16,121,238	\$13,446	925	\$13,726,720	\$14,840	587	\$6,913,637	\$11,778	425	\$8,056,654	\$18,957
	PREVOCATIONAL SERVICES - FACILITY - ICF RESIDENTS	<20	\$40,745		<20	\$9,531		<20	\$2,877		<20	\$287							
	SUPPORTED EMPLOYMENT	2,321	\$12,519,768	\$5,394	2,397	\$18,086,452	\$7,545	2,404	\$18,497,636	\$7,695	2,299	\$16,851,393	\$7,330	2,330	\$17,653,560	\$7,577	2,407	\$18,919,806	\$7,860
	Total	5,056	\$57,355,447	\$11,344	4,958	\$57,824,352	\$11,663	4,644	\$57,088,372	\$12,293	4,384	\$55,197,457	\$12,591	4,191	\$42,187,077	\$10,066	4,146	\$51,400,584	\$12,398
SERVICES SUPPORTING SELF-DIRECTION	FISCAL INTERMEDIARY	1,197	\$4,528,775	\$3,783	1,846	\$8,176,575	\$4,429	2,670	\$12,266,125	\$4,594	3,547	\$17,255,300	\$4,865	4,278	\$22,183,300	\$5,185	5,157	\$25,971,025	\$5,036
	INDIVIDUALLY DIRECTED GOODS & SVCS	766	\$1,643,820	\$2,146	1,211	\$2,949,040	\$2,435	1,815	\$4,512,660	\$2,486	2,410	\$5,805,650	\$2,409	2,892	\$6,421,140	\$2,220	3,514	\$9,320,550	\$2,652
	LIVE-IN CAREGIVER RM & BRD STIPEND	<20	\$17,491		<20	\$45,460		<20	\$68,431		<20	\$72,206		<20	\$62,590		<20	\$62,891	
	SUPPORT BROKER	1,168	\$567,014	\$485	1,814	\$893,463	\$493	2,604	\$1,402,366	\$539	3,459	\$1,626,413	\$470	4,216	\$1,839,641	\$436	4,986	\$1,978,782	\$397
	Total	1,209	\$6,757,100	\$5,589	1,868	\$12,064,538	\$6,459	2,677	\$18,249,582	\$6,817	3,565	\$24,759,569	\$6,945	4,315	\$30,506,670	\$7,070	5,168	\$37,333,248	\$7,224
CLINICAL SERVICES	ARTICLE 16 CLINIC	4,409	\$13,011,507	\$2,951	4,412	\$13,115,005	\$2,973	4,191	\$13,281,054	\$3,169	3,885	\$11,025,890	\$2,838						
	CRISIS SERVICES FOR IDD													347	\$1,190,345	\$3,430	349	\$1,328,888	\$3,808
	INDEPENDENT PRACTITIONER SVCS FOR IDD (IPSIDD)							30	\$15,861	\$529	159	\$215,338	\$1,354	233	\$462,325	\$1,984	321	\$574,454	\$1,790
	INTENSIVE BEHAVIORAL SERVICES	<20	\$34,447		<20	\$31,462		<20	\$5,213		<20	\$5,488							
	Total	4,424	\$13,045,954	\$2,949	4,423	\$13,146,467	\$2,972	4,219	\$13,302,128	\$3,153	4,026	\$11,246,715	\$2,794	3,772	\$10,904,544	\$2,891	3,897	\$12,307,346	\$3,158
OTHER SUPPORTS AND SERVICES	ADAPTIVE TECHNOLOGY	75	\$783,562	\$10,447	75	\$661,912	\$8,825	88	\$874,219	\$9,934	50	\$546,242	\$10,925	43	\$357,189	\$8,307	<20	\$260,548	
	COMMUNITY TRANSITION SUPPORTS	33	\$84,680	\$2,566	35	\$86,150	\$2,461	34	\$115,020	\$3,383	20	\$73,710	\$3,686	<20	\$64,520		23	\$82,260	\$3,577
	ENVIRONMENTAL MODIFICATIONS	129	\$1,649,590	\$12,788	127	\$1,873,386	\$14,751	142	\$1,731,315	\$12,192	94	\$1,073,884	\$11,424	100	\$814,361	\$8,144	46	\$625,732	\$13,603
	FAMILY EDUCATION & TRAINING	520	\$40,093	\$77	513	\$40,149	\$78	344	\$25,575	\$74	250	\$18,539	\$74	152	\$13,402	\$88	136	\$11,391	\$84
	Total	737	\$2,557,925	\$3,471	725	\$2,661,597	\$3,671	592	\$2,746,129	\$4,639	402	\$1,712,375	\$4,260	305	\$1,249,472	\$4,097	219	\$979,931	\$4,475
Grand Total		22,365	\$1,290,235,701	\$57,690	22,598	\$1,340,621,197	\$59,325	22,652	\$1,405,746,351	\$62,058	22,949	\$1,429,708,400	\$62,299	23,324	\$1,333,871,236	\$57,189	23,661	\$1,361,287,645	\$57,533

Notes: 1, 2, 3, 4, 5, 9, 10

Table R11-1
Utilization of OPWDD Medicaid Services
Region One
by Recipient County
(YE June 2017 - YE June 2022)

County Name	Year Ending June											
	2017		2018		2019		2020		2021		2022	
	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure
ALLEGANY	362	\$12,322,326	363	\$13,082,117	359	\$14,998,295	352	\$15,954,574	359	\$16,066,904	366	\$16,912,620
CATTARAUGUS	782	\$64,883,253	817	\$66,098,977	795	\$63,628,181	\$789	\$62,533,968	784	\$59,797,067	775	\$58,240,645
CHAUTAUQUA	1,262	\$75,571,032	1,252	\$76,652,491	1,174	\$80,623,094	\$1,137	\$80,590,484	1,125	\$76,238,584	1,126	\$74,497,240
CHEMUNG	726	\$39,895,998	744	\$41,252,726	747	\$42,596,871	\$746	\$43,776,876	780	\$41,670,954	778	\$42,112,214
ERIE	7,467	\$391,435,281	7,531	\$408,227,510	7,579	\$434,318,158	\$7,645	\$441,587,709	7,713	\$407,619,502	7,804	\$422,480,884
GENESEE	364	\$17,922,072	377	\$19,034,986	380	\$20,153,424	\$401	\$20,073,159	417	\$18,636,186	415	\$20,873,813
LIVINGSTON	531	\$56,729,880	526	\$58,170,726	525	\$58,713,220	\$532	\$57,913,696	547	\$53,632,661	555	\$51,731,344
MONROE	5,956	\$310,421,098	6,067	\$324,345,886	6,205	\$346,510,273	\$6,432	\$359,788,719	6,559	\$338,811,480	6,744	\$353,740,403
NIAGARA	1,390	\$52,261,239	1,405	\$55,268,524	1,394	\$61,210,962	\$1,423	\$63,555,127	1,499	\$58,282,010	1,531	\$62,383,762
ONTARIO	934	\$75,772,943	915	\$79,644,284	914	\$77,302,995	\$940	\$77,107,461	970	\$70,150,742	984	\$70,107,504
ORLEANS	311	\$14,353,195	317	\$15,403,978	317	\$15,914,064	\$327	\$15,829,635	355	\$14,974,107	369	\$15,137,489
SCHUYLER	121	\$8,800,298	123	\$8,810,591	116	\$9,398,025	\$118	\$9,398,860	123	\$8,542,064	128	\$8,234,302
SENECA	318	\$27,520,985	323	\$28,672,118	323	\$28,400,693	\$312	\$27,693,279	300	\$24,474,111	308	\$25,837,867
STEUBEN	673	\$37,712,975	685	\$39,096,243	688	\$41,348,797	\$672	\$40,463,967	691	\$38,320,178	691	\$38,670,511
WAYNE	964	\$69,824,144	957	\$73,043,244	940	\$75,144,642	\$920	\$77,050,890	910	\$73,534,970	906	\$67,795,408
WYOMING	274	\$19,173,480	258	\$18,216,641	265	\$19,576,964	\$269	\$20,183,488	268	\$18,350,119	268	\$17,941,658
YATES	237	\$15,635,502	223	\$15,600,155	223	\$15,907,693	\$216	\$16,206,507	217	\$14,769,597	215	\$14,589,983
Grand Total	22,365	\$1,290,235,701	22,598	\$1,340,621,197	22,652	\$1,405,746,351	\$22,949	\$1,429,708,400	23,324	\$1,333,871,236	23,661	\$1,361,287,645

Notes: 1, 2, 3, 4, 5, 9

Table R12-1
Provider Agencies
Region One
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

	OPWDD Broad Service Category											
Provider Name	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
ABLE2 ENHANCING POTENTIAL, INC		69	76	27								106
AIM INDEPENDENT LIVING CENTER (DBA)				128		67	216					223
ARC GLOW		198	208	168		135	65	308				689
ARC OF GENESEE ORLEANS		100	127	73		66	43	108				326
ASPIRE OF WESTERN NEW YORK		327	341	245		171	229	135	270			1129
AUTISM SERVICES, INC.		54	79			22		32				125
BEYOND SUPPORT NETWORK (DBA)			107	122				25				189
CANTALICIAN CTR. FOR LEARNING INC.			133					148				252
CATHOLIC CHARITIES FAM AND COMM SVCS DBA		78		205		94	293	31				416
CATTARAUGUS REHABILITATION CENTER, INC.				108					147			206
CDS MONARCH, INC		221	265	32		30		186				496
CHAUTAUQUA ADULT DAY CARE CENTERS, INC.			23									23
CHEMUNG CO. NYSARC, INC.		22										22
COMMUNITY SERVICES FOR EVERY1, INC.		218	154	218		60	180	95				695
CP ROCHESTER (DBA)		45	47	67		42			258			380
CRADLE BEACH CAMP						170						170
DAYSTAR FOR MEDICALLY FRAGILE CHILDREN						50						50
DIRECTIONS IN INDEPENDENT LIVING INC				23								23
EASTER SEALS NEW YORK		32				25						57
EMPOWER (DBA)		54	45			25		46				130
EMPOWERING PEOPLE'S INDEPENDENCE		60	25	271		175	579					694
HAPPINESS HOUSE				51		41	89		48			158
HERITAGE CHRISTIAN SERVICES, INC.		397	381	684		517	1244	158				2018
HILLSIDE CHILDREN'S CENTER		75										75
IBERO - AMERICAN ACTION LEAGUE		50										50
LIFEPLAN CCO NY, LLC					32							32
LIFETIME ASSISTANCE, INC.		422	437	289		82	202	236				1090
LOCHLAND SCHOOL, INC.		23										23
MARY CARIOLA CHILDREN'S CENTER, INC.		45										45
MONROE CO. NYSARC, INC.		207	290	117		56	135	380	697			1302
MOZAIC		76	121	112		24		70	349			452
NYSARC INC CATTARAUGUS-NIAGARA CNTY CHAP		284	279	25		57		176				542
NYSOPWDD DDSOO REG 1 - FINGER LKS		1112	621					75		27		1153
NYSOPWDD DDSOO REG 1 - WESTERN NY		791	326					102		34		826
OLV HUMAN SERVICES (DBA)		78						37				111
ONTARIO CO. NYSARC, INC.		111	126	136				145				348
PATHWAYS, INC.		58	144	47		47						223
PEOPLE INC. FINGER LAKES		61										61
PEOPLE, INC.		826	888	806		740	1160	517	360	99		3409
PERSON CENTERED SERVICES CCO, LLC					17503							17503
PRIME CARE COORDINATION, LLC					5667							5667
RACKER				23								23

Table R12-1
Provider Agencies
Region One
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

Provider Name	OPWDD Broad Service Category											Grand Total
	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	
SASI		224	316	100		145		189	395			713
SCHOOL OF HOLY CHILDHOOD			38			92		97	56			204
STARBRIDGE SERVICES, INC.		40		181		89	385	63				506
THE ARC ALLEGANY-STEUBEN		145	120	187		146	284	131				589
THE ARC ERIE COUNTY NEW YORK		172	188	70		127		341				752
THE ARC OF CHEMUNG-SCHUYLER		140	97	134				84	863			992
THE RESOURCE CENTER		250	243	178			120	113	27	23		531
THE SUMMIT CENTER, INC.			44			89		27				155
TRINITY ASSISTANCE CORPORATION				28			35					44
URBAN LEAGUE OF ROCHESTER, N.Y., INC.				21								21
VACPA - COBBLESTONE ARTS CENTER			115									115
WAYNE CO. NYSARC, INC.		124	74	28		58		174	271			472

Table R1-2
Utilization of OPWDD Medicaid Services
Region Two
Global Trends
(YE June 2017 - YE June 2022)

<u>Year Ending June</u>	<u>Total Individuals Served</u>	<u>Medicaid Expenditure</u>	<u>Avg Pymt / Indiv</u>
2017	16,676	\$1,122,235,296	\$67,296
2018	17,003	\$1,182,191,787	\$69,528
2019	16,976	\$1,240,425,174	\$73,069
2020	17,260	\$1,261,642,022	\$73,096
2021	17,498	\$1,176,511,763	\$67,237
2022	17,499	\$1,189,840,307	\$67,995
2021 - 2022 % Change	0.01%	1.13%	1.13%
2017 - 2020 CAGR	1.15%	3.98%	2.79%
2017 - 2022 CAGR	0.97%	1.18%	0.21%

Notes: 1, 2, 3, 4, 5, 6, 9

Table R2-2
Utilization of OPWDD Medicaid Services
Region Two
by Sex Category
(YE June 2017 - YE June 2022)

Sex Category	Metric	Years Ending June						2022 % of Tot	2021-2022 % Chg	2017-2020 CAGR	2017-2022 CAGR
		2017	2018	2019	2020	2021	2022				
FEMALE	Total Individuals	6,441	6,508	6,494	6,547	6,590	6,549	37.4%	-0.6%	0.5%	0.3%
	Medicaid Expenditure	\$430,443,676	\$454,583,407	\$476,352,931	\$483,293,572	\$452,591,926	\$459,581,826	38.6%	1.5%	3.9%	1.3%
	Avg Pymt / Indiv	\$66,829	\$69,850	\$73,353	\$73,819	\$68,679	\$70,176		2.2%	3.4%	1.0%
MALE	Total Individuals	10,235	10,495	10,482	10,713	10,908	10,950	62.6%	0.4%	1.5%	1.4%
	Medicaid Expenditure	\$691,791,621	\$727,608,380	\$764,072,244	\$778,348,450	\$723,919,837	\$730,258,481	61.4%	0.9%	4.0%	1.1%
	Avg Pymt / Indiv	\$67,591	\$69,329	\$72,894	\$72,655	\$66,366	\$66,690		0.5%	2.4%	-0.3%
Grand Totals	Total Individuals	16,676	17,003	16,976	17,260	17,498	17,499		0.0%	1.2%	1.0%
	Medicaid Expenditure	\$1,122,235,296	\$1,182,191,787	\$1,240,425,174	\$1,261,642,022	\$1,176,511,763	\$1,189,840,307		1.1%	4.0%	1.2%
	Avg Pymt / Indiv	\$67,296	\$69,528	\$73,069	\$73,096	\$67,237	\$67,995		1.1%	2.8%	0.2%

Notes: 1, 2, 3, 4, 5, 6, 7, 9

Table R3-2
Utilization of OPWDD Medicaid Services
Region Two
by Age Group
(YE June 2017 - YE June 2022)

Age Group	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
CHILDREN (00-20)	Total Individuals	5,301	5,488	5,415	5,553	5,612	5,541	31.7%	-1.3%	1.6%	0.9%
	Medicaid Expenditure	\$70,420,935	\$73,872,574	\$91,075,691	\$93,189,464	\$83,416,663	\$81,385,611	6.8%	-2.4%	9.8%	2.9%
	Avg Pymt / Indiv	\$13,284	\$13,461	\$16,819	\$16,782	\$14,864	\$14,688		-1.2%	8.1%	2.0%
ADULTS (21-39)	Total Individuals	5,613	5,781	5,887	6,080	6,271	6,463	36.9%	3.1%	2.7%	2.9%
	Medicaid Expenditure	\$354,375,386	\$383,336,017	\$409,709,848	\$415,598,606	\$386,127,554	\$398,056,125	33.5%	3.1%	5.5%	2.4%
	Avg Pymt / Indiv	\$63,135	\$66,310	\$69,596	\$68,355	\$61,574	\$61,590		0.0%	2.7%	-0.5%
ADULTS (40-59)	Total Individuals	4,039	3,978	3,886	3,844	3,770	3,710	21.2%	-1.6%	-1.6%	-1.7%
	Medicaid Expenditure	\$405,757,595	\$414,013,561	\$413,550,162	\$409,645,129	\$371,719,493	\$366,171,684	30.8%	-1.5%	0.3%	-2.0%
	Avg Pymt / Indiv	\$100,460	\$104,076	\$106,421	\$106,567	\$98,599	\$98,699		0.1%	2.0%	-0.4%
SENIORS (60+)	Total Individuals	2,332	2,378	2,440	2,499	2,535	2,531	14.5%	-0.2%	2.3%	1.7%
	Medicaid Expenditure	\$291,681,381	\$310,969,635	\$326,089,474	\$343,208,822	\$335,248,054	\$344,226,886	28.9%	2.7%	5.6%	3.4%
	Avg Pymt / Indiv	\$125,078	\$130,769	\$133,643	\$137,338	\$132,248	\$136,004		2.8%	3.2%	1.7%
Grand Total	Total Individuals	16,676	17,003	16,976	17,260	17,498	17,499		0.0%	1.2%	1.0%
	Medicaid Expenditure	\$1,122,235,296	\$1,182,191,787	\$1,240,425,174	\$1,261,642,022	\$1,176,511,763	\$1,189,840,307		1.1%	4.0%	1.2%
	Avg Pymt / Indiv	\$67,296	\$69,528	\$73,069	\$73,096	\$67,237	\$67,995		1.1%	2.8%	0.2%

Notes: 1, 2, 3, 4, 5, 6, 9

Table R4-2
Utilization of OPWDD Medicaid Services
Region Two
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

Primary IDD Dx Category	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
AUTISM SPECTRUM DISORDERS	Total Individuals	3,545	3,804	3,957	4,277	4,542	4,715	26.9%	3.8%	6.5%	5.9%
	Medicaid Expenditure	\$101,188,724	\$115,072,091	\$139,135,809	\$149,047,736	\$144,613,575	\$155,466,564	13.1%	7.5%	13.8%	9.0%
	Avg Pymt / Indiv	\$28,544	\$30,250	\$35,162	\$34,849	\$31,839	\$32,973		3.6%	6.9%	2.9%
CEREBRAL PALSY	Total Individuals	722	739	741	750	760	753	4.3%	-0.9%	1.3%	0.8%
	Medicaid Expenditure	\$35,993,412	\$39,475,340	\$42,590,149	\$45,845,891	\$44,641,310	\$47,014,153	4.0%	5.3%	8.4%	5.5%
	Avg Pymt / Indiv	\$49,852	\$53,417	\$57,477	\$61,128	\$58,739	\$62,436		6.3%	7.0%	4.6%
EPILEPSY/SEIZURE DISORDERS	Total Individuals	235	261	284	304	325	327	1.9%	0.6%	9.0%	6.8%
	Medicaid Expenditure	\$9,724,712	\$11,239,011	\$12,870,472	\$14,127,626	\$13,398,280	\$14,623,279	1.2%	9.1%	13.3%	8.5%
	Avg Pymt / Indiv	\$41,382	\$43,061	\$45,319	\$46,472	\$41,225	\$44,720		8.5%	3.9%	1.6%
INTELLECTUAL DISABILITY MILD	Total Individuals	5,403	5,446	5,424	5,474	5,501	5,497	31.4%	-0.1%	0.4%	0.3%
	Medicaid Expenditure	\$342,814,873	\$369,309,074	\$391,966,196	\$406,041,026	\$384,520,113	\$399,959,103	33.6%	4.0%	5.8%	3.1%
	Avg Pymt / Indiv	\$63,449	\$67,813	\$72,265	\$74,176	\$69,900	\$72,760		4.1%	5.3%	2.8%
INTELLECTUAL DISABILITY MODERATE	Total Individuals	1,169	1,192	1,206	1,230	1,251	1,254	7.2%	0.2%	1.7%	1.4%
	Medicaid Expenditure	\$127,180,098	\$136,114,817	\$143,127,947	\$149,930,007	\$144,816,161	\$151,187,948	12.7%	4.4%	5.6%	3.5%
	Avg Pymt / Indiv	\$108,794	\$114,190	\$118,680	\$121,894	\$115,760	\$120,565		4.2%	3.9%	2.1%
INTELLECTUAL DISABILITY SEVERE	Total Individuals	613	614	618	617	619	613	3.5%	-1.0%	0.2%	0.0%
	Medicaid Expenditure	\$88,007,112	\$94,011,704	\$97,775,499	\$101,376,055	\$97,396,516	\$99,812,717	8.4%	2.5%	4.8%	2.5%
	Avg Pymt / Indiv	\$143,568	\$153,114	\$158,213	\$164,305	\$157,345	\$162,827		3.5%	4.6%	2.5%
INTELLECTUAL DISABILITY PROFOUND	Total Individuals	772	773	772	773	776	774	4.4%	-0.3%	0.0%	0.1%
	Medicaid Expenditure	\$143,119,429	\$149,264,772	\$153,075,932	\$155,613,283	\$151,508,182	\$153,957,990	12.9%	1.6%	2.8%	1.5%
	Avg Pymt / Indiv	\$185,388	\$193,098	\$198,285	\$201,311	\$195,243	\$198,912		1.9%	2.8%	1.4%
INTELLECTUAL DISABILITY UNSPECIFIED	Total Individuals	892	933	924	925	932	917	5.2%	-1.6%	1.2%	0.6%
	Medicaid Expenditure	\$37,764,049	\$42,417,851	\$48,376,244	\$50,328,834	\$47,840,041	\$50,167,639	4.2%	4.9%	10.0%	5.8%
	Avg Pymt / Indiv	\$42,336	\$45,464	\$52,355	\$54,410	\$51,331	\$54,708		6.6%	8.7%	5.3%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	Total Individuals	669	743	766	839	942	1,006	5.7%	6.8%	7.8%	8.5%
	Medicaid Expenditure	\$29,234,294	\$32,353,713	\$35,956,562	\$37,120,252	\$34,968,957	\$37,256,038	3.1%	6.5%	8.3%	5.0%
	Avg Pymt / Indiv	\$43,698	\$43,545	\$46,941	\$44,243	\$37,122	\$37,034		-0.2%	0.4%	-3.3%
OTHER NEUROLOGICAL IMPAIRMENTS	Total Individuals	681	704	728	731	754	746	4.3%	-1.1%	2.4%	1.8%
	Medicaid Expenditure	\$15,764,676	\$19,375,290	\$24,517,886	\$26,196,773	\$25,991,974	\$28,105,134	2.4%	8.1%	18.4%	12.3%
	Avg Pymt / Indiv	\$23,149	\$27,522	\$33,678	\$35,837	\$34,472	\$37,674		9.3%	15.7%	10.2%
UNKNOWN/NOT IDENTIFIED	Total Individuals	1,975	1,794	1,556	1,340	1,096	897	5.1%	-18.2%	-12.1%	-14.6%
	Medicaid Expenditure	\$191,443,918	\$173,558,125	\$151,032,480	\$126,014,538	\$86,816,654	\$52,289,740	4.4%	-39.8%	-13.0%	-22.9%
	Avg Pymt / Indiv	\$96,934	\$96,744	\$97,065	\$94,041	\$79,212	\$58,294		-26.4%	-1.0%	-9.7%
Grand Total	Total Individuals	16,676	17,003	16,976	17,260	17,498	17,499		0.0%	1.2%	1.0%
	Medicaid Expenditure	\$1,122,235,296	\$1,182,191,787	\$1,240,425,174	\$1,261,642,022	\$1,176,511,763	\$1,189,840,307		1.1%	4.0%	1.2%
	Avg Pymt / Indiv	\$67,296	\$69,528	\$73,069	\$73,096	\$67,237	\$67,995		1.1%	2.8%	0.2%

Notes: 1, 2, 3, 4, 5, 6, 8, 9

Table R5-2
Utilization of OPWDD Medicaid Services
Region Two
by Medicaid Type
(YE June 2017 - YE June 2022)

Medicaid Type	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
FEE FOR SERVICE MEDICAID	Total Individuals	16,676	17,003	16,976	17,260	17,498	17,499	100.0%	0.0%	1.2%	1.0%
	Medicaid Expenditure	\$1,122,235,296	\$1,182,191,787	\$1,240,425,174	\$1,261,642,022	\$1,176,511,763	\$1,189,840,307	100.0%	1.1%	4.0%	1.2%
MEDICAID MANAGED CARE	Total Individuals	0	0	0	0	0	0				
	Medicaid Expenditure	\$0	\$0	\$0	\$0	\$0	\$0				
Grand Total	Total Individuals	16,676	17,003	16,976	17,260	17,498	17,499		0.0%	1.2%	1.0%
	Medicaid Expenditure	\$1,122,235,296	\$1,182,191,787	\$1,240,425,174	\$1,261,642,022	\$1,176,511,763	\$1,189,840,307		1.1%	4.0%	1.2%

Notes: 1, 2, 3, 4, 5, 6, 9, 10

Table R6-2
Utilization of OPWDD Medicaid Services
Region Two
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts					
	Year Ending June					
OPWDD Sector	2017	2018	2019	2020	2021	2022
STATE	3,039	2,928	2,815	2,701	2,464	2,252
VOLUNTARY	16,453	16,789	16,764	17,062	17,302	17,310
Grand Total	16,676	17,003	16,976	17,260	17,498	17,499

Notes: 1, 2, 3, 4, 5, 9

Table R7-2
Utilization of OPWDD Medicaid Services
Region Two
by Age Group and Race Category
(YE June 2022)

Age Group	Ethnic Category	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CHILDREN (00-20)	ASIAN	87	\$1,255,126	\$14,427
	BLACK/AFRICAN AMERICAN	415	\$5,022,912	\$12,103
	NATIVE AMERICAN (incl AK NAT)	29	\$265,915	\$9,169
	PACIFIC ISLANDER (incl NAT HI)	<20	\$55,654	
	WHITE	4,608	\$70,793,830	\$15,363
	MULTIRACIAL	220	\$2,343,481	\$10,652
	OTHER	<20	\$14,265	
	UNKNOWN/NOT ANSWERED	170	\$1,634,428	\$9,614
	Total	5,541	\$81,385,611	\$14,688
ADULTS (21-39)	ASIAN	72	\$4,001,677	\$55,579
	BLACK/AFRICAN AMERICAN	487	\$40,822,132	\$83,824
	NATIVE AMERICAN (incl AK NAT)	26	\$2,759,462	\$106,133
	PACIFIC ISLANDER (incl NAT HI)	<20	\$654,631	
	WHITE	5,626	\$339,454,404	\$60,337
	MULTIRACIAL	131	\$5,914,730	\$45,151
	OTHER	<20	\$106,972	
	UNKNOWN/NOT ANSWERED	104	\$4,342,117	\$41,751
	Total	6,463	\$398,056,125	\$61,590
ADULTS (40-59)	ASIAN	21	\$2,234,947	\$106,426
	BLACK/AFRICAN AMERICAN	178	\$17,425,466	\$97,896
	NATIVE AMERICAN (incl AK NAT)	22	\$2,000,242	\$90,920
	PACIFIC ISLANDER (incl NAT HI)	<20	\$142,285	
	WHITE	3,439	\$339,633,274	\$98,759
	MULTIRACIAL	31	\$3,027,183	\$97,651
	OTHER	<20	\$25,753	
	UNKNOWN/NOT ANSWERED	<20	\$1,682,534	
	Total	3,710	\$366,171,684	\$98,699
SENIORS (60+)	ASIAN	<20	\$790,516	
	BLACK/AFRICAN AMERICAN	85	\$12,510,416	\$147,181
	NATIVE AMERICAN (incl AK NAT)	<20	\$462,447	
	PACIFIC ISLANDER (incl NAT HI)	<20	\$448,099	
	WHITE	2,419	\$328,646,181	\$135,860
	MULTIRACIAL	<20	\$522,467	
	OTHER			
	UNKNOWN/NOT ANSWERED	<20	\$846,761	
	Total	2,531	\$344,226,886	\$136,004
Grand Total		17,499	\$1,189,840,307	\$67,995

Notes: 1, 2, 3, 4, 5, 9, 12

Table R8-2
Utilization of OPWDD Medicaid Services
Region Two
by Age Group and Hispanic Origin (of any race)
(YE June 2022)

Age Groups	Hispanic Origin	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CHILDREN (00-20)	HISPANIC ORIGIN	271	\$3,021,898	\$11,151
	NOT OF HISPANIC ORIGIN	4,558	\$68,737,573	\$15,081
	UNKNOWN/NOT ANSWERED	712	\$9,626,140	\$13,520
	Total	5,541	\$81,385,611	\$14,688
ADULTS (21-39)	HISPANIC ORIGIN	166	\$11,722,274	\$70,616
	NOT OF HISPANIC ORIGIN	5,845	\$372,502,429	\$63,730
	UNKNOWN/NOT ANSWERED	452	\$13,831,422	\$30,600
	Total	6,463	\$398,056,125	\$61,590
ADULTS (40-59)	HISPANIC ORIGIN	60	\$7,975,887	\$132,931
	NOT OF HISPANIC ORIGIN	3,588	\$355,820,036	\$99,169
	UNKNOWN/NOT ANSWERED	62	\$2,375,762	\$38,319
	Total	3,710	\$366,171,684	\$98,699
SENIORS (60+)	HISPANIC ORIGIN	20	\$3,484,901	\$174,245
	NOT OF HISPANIC ORIGIN	2,502	\$339,167,940	\$135,559
	UNKNOWN/NOT ANSWERED	<20	\$1,574,045	
	Total	2,531	\$344,226,886	\$136,004
Grand Total		17,499	\$1,189,840,307	\$67,995

Notes: 1, 2, 3, 4, 5, 9, 12

Table R9-2
Utilization of OPWDD Medicaid Services
Region Two
by Service Category
(YE June 2017 - YE June 2022)

OPWDD Service Category	Year Ending June																	
	2017			2018			2019			2020			2021			2022		
	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	227	\$102,798,567	\$452,857	226	\$108,890,192	\$481,815	220	\$105,749,351	\$480,679	211	\$103,257,202	\$489,371	205	\$94,795,282	\$462,416	197	\$97,698,952	\$495,934
CERTIFIED RESIDENTIAL	5,541	\$648,794,976	\$117,090	5,466	\$674,986,954	\$123,488	5,404	\$679,950,844	\$125,824	5,325	\$689,220,742	\$129,431	5,259	\$685,163,833	\$130,284	5,085	\$680,892,263	\$133,902
STRUCTURED DAY PROGRAMS	6,549	\$187,021,645	\$28,557	6,416	\$188,606,832	\$29,396	6,349	\$193,136,738	\$30,420	6,122	\$194,228,371	\$31,726	5,540	\$149,976,089	\$27,071	4,888	\$155,417,460	\$31,796
COMMUNITY HABILITATION	5,065	\$71,223,848	\$14,062	5,574	\$86,787,607	\$15,570	5,701	\$99,617,151	\$17,474	6,369	\$106,373,258	\$16,702	6,128	\$98,222,596	\$16,028	5,634	\$98,389,941	\$17,464
CARE COORDINATION	16,066	\$40,826,427	\$2,541	16,417	\$42,334,079	\$2,579	16,403	\$75,992,176	\$4,633	16,813	\$79,615,958	\$4,735	17,094	\$65,452,385	\$3,829	17,096	\$66,659,940	\$3,899
RESPIRE	2,972	\$19,286,117	\$6,489	2,973	\$20,912,454	\$7,034	2,956	\$23,563,427	\$7,971	2,893	\$23,783,598	\$8,221	2,250	\$21,148,401	\$9,399	2,438	\$22,759,125	\$9,335
EMPLOYMENT SUPPORTS	3,038	\$31,545,425	\$10,384	3,002	\$32,210,163	\$10,730	2,819	\$30,110,149	\$10,681	2,539	\$29,266,509	\$11,527	2,378	\$23,834,820	\$10,023	2,284	\$26,460,077	\$11,585
SERVICES SUPPORTING SELF-DIRECTION	2,094	\$15,011,269	\$7,169	2,706	\$20,773,916	\$7,677	3,280	\$25,791,752	\$7,863	3,955	\$30,181,832	\$7,631	4,268	\$32,856,260	\$7,698	4,936	\$36,363,274	\$7,367
CLINICAL SUPPORTS	2,197	\$4,574,695	\$2,082	2,274	\$5,275,114	\$2,320	2,234	\$5,289,119	\$2,368	2,165	\$4,754,361	\$2,196	2,301	\$4,379,038	\$1,903	2,377	\$4,431,300	\$1,864
OTHER SUPPORTS AND SERVICES	291	\$1,152,328	\$3,960	209	\$1,414,476	\$6,768	150	\$1,224,468	\$8,163	105	\$960,192	\$9,145	74	\$683,058	\$9,231	57	\$767,975	\$13,473
MANAGED CARE																		
Grand Total	16,676	\$1,122,235,296	\$67,296	17,003	\$1,182,191,787	\$69,528	16,976	\$1,240,425,174	\$73,069	17,260	\$1,261,642,022	\$73,096	17,498	\$1,176,511,763	\$67,237	17,499	\$1,189,840,307	\$67,995

Notes: 1, 2, 3, 4, 5, 9, 10

Table R10-2
Utilization of OPWDD Medicaid Services
Region Two
by Service Category and Service
(YE June 2017 - YE June 2022)

		Year Ending June																	
		2017			2018			2019			2020			2021			2022		
OPWDD Service Category	OPWDD Service Description	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	ICF/IDD - INSTITUTIONAL MODEL	227	\$102,798,567	\$452,857	225	\$108,801,199	\$483,561	219	\$105,406,499	\$481,308	209	\$103,203,660	\$493,797	204	\$94,452,430	\$463,002	196	\$97,356,100	\$496,715
	SPECIALTY HOSPITAL				<20	\$88,993		<20	\$342,852		<20	\$53,541		<20	\$342,852		<20	\$342,852	
	Total	227	\$102,798,567	\$452,857	226	\$108,890,192	\$481,815	220	\$105,749,351	\$480,679	211	\$103,257,202	\$489,371	205	\$94,795,282	\$462,416	197	\$97,698,952	\$495,934
CERTIFIED RESIDENTIAL	ICF/IDD - COMMUNITY MODEL	287	\$35,138,987	\$122,435	232	\$30,705,697	\$132,352	212	\$29,911,525	\$141,092	140	\$21,389,834	\$152,785	139	\$22,061,310	\$158,714	141	\$22,783,426	\$161,585
	RESIDENTIAL HABILITATION - CR/IRA - SUPRT	167	\$4,737,741	\$28,370	163	\$4,551,670	\$27,924	153	\$4,423,302	\$28,910	151	\$4,235,102	\$28,047	149	\$4,143,801	\$27,811	139	\$4,001,931	\$28,791
	RESIDENTIAL HABILITATION - CR/IRA - SUPVD	4,697	\$593,247,654	\$126,304	4,693	\$625,286,422	\$133,238	4,714	\$632,217,199	\$134,115	4,702	\$651,341,926	\$138,524	4,685	\$648,239,189	\$138,365	4,555	\$644,784,604	\$141,555
	RESIDENTIAL HABILITATION - FAMILY CARE	501	\$15,670,594	\$31,279	451	\$14,443,166	\$32,025	420	\$13,398,819	\$31,902	378	\$12,253,879	\$32,418	334	\$10,719,533	\$32,094	293	\$9,322,302	\$31,817
	Total	5,541	\$648,794,976	\$117,090	5,466	\$674,986,954	\$123,488	5,404	\$679,950,844	\$125,824	5,325	\$689,220,742	\$129,431	5,259	\$685,163,833	\$130,284	5,085	\$680,892,263	\$133,902
STRUCTURED DAY PROGRAMS	DAY HABILITATION	6,419	\$182,838,558	\$28,484	6,293	\$184,717,909	\$29,353	6,261	\$189,595,864	\$30,282	6,055	\$192,468,085	\$31,787	5,486	\$148,399,078	\$27,051	4,834	\$153,856,834	\$31,828
	DAY HABILITATION - ICF RESIDENTS	174	\$3,950,287	\$22,703	140	\$3,616,746	\$25,834	123	\$3,223,588	\$26,208	56	\$1,497,318	\$26,738	59	\$1,536,532	\$26,043	57	\$1,560,625	\$27,379
	DAY TREATMENT	<20	\$232,800		<20	\$272,178		<20	\$317,286		<20	\$262,968		<20	\$40,479				
	Total	6,549	\$187,021,645	\$28,557	6,416	\$188,606,832	\$29,396	6,349	\$193,136,738	\$30,420	6,122	\$194,228,371	\$31,728	5,540	\$149,976,089	\$27,071	4,888	\$155,417,460	\$31,796
COMMUNITY HABILITATION	COMMUNITY HABILITATION	5,065	\$71,223,848	\$14,062	5,574	\$86,787,607	\$15,570	5,701	\$99,617,151	\$17,474	6,369	\$106,373,258	\$16,702	6,128	\$98,222,596	\$16,028	5,634	\$98,389,941	\$17,464
	Total	5,065	\$71,223,848	\$14,062	5,574	\$86,787,607	\$15,570	5,701	\$99,617,151	\$17,474	6,369	\$106,373,258	\$16,702	6,128	\$98,222,596	\$16,028	5,634	\$98,389,941	\$17,464
CARE COORDINATION	CAH CASE MANAGEMENT	50	\$181,192	\$3,624	49	\$208,207	\$4,249	43	\$116,787	\$2,716									
	CARE COORD ORGANIZATION							16,361	\$75,875,389	\$4,638	16,813	\$79,615,958	\$4,735	17,094	\$65,452,385	\$3,829	17,096	\$66,659,940	\$3,899
	MEDICAID SERVICE COORDINATION	15,681	\$40,414,674	\$2,577	16,079	\$41,906,034	\$2,606												
	PLAN OF CARE SUPPORT SERVICES	416	\$230,562	\$554	361	\$219,838	\$609												
	Total	16,066	\$40,826,427	\$2,541	16,417	\$42,334,079	\$2,579	16,403	\$75,992,176	\$4,633	16,813	\$79,615,958	\$4,735	17,094	\$65,452,385	\$3,829	17,096	\$66,659,940	\$3,899
RESPIRE	RESPIRE	2,972	\$19,286,117	\$6,489	2,973	\$20,912,454	\$7,034	2,956	\$23,563,427	\$7,971	2,893	\$23,783,598	\$8,221	2,250	\$21,148,401	\$9,399	2,438	\$22,759,125	\$9,335
	Total	2,972	\$19,286,117	\$6,489	2,973	\$20,912,454	\$7,034	2,956	\$23,563,427	\$7,971	2,893	\$23,783,598	\$8,221	2,250	\$21,148,401	\$9,399	2,438	\$22,759,125	\$9,335
EMPLOYMENT SUPPORTS	PATHWAY TO EMPLOYMENT	404	\$1,550,345	\$3,837	308	\$1,591,782	\$5,168	203	\$1,408,032	\$6,936	142	\$721,398	\$5,080	42	\$117,682	\$2,802	25	\$51,601	\$2,064
	PREVOCATIONAL SERVICES - COMMUNITY	461	\$3,465,565	\$7,517	609	\$5,030,214	\$8,260	683	\$6,503,729	\$9,522	700	\$7,574,498	\$10,821	702	\$5,886,074	\$8,385	737	\$7,857,950	\$10,662
	PREVOCATIONAL SERVICES - FACILITY	1,219	\$18,997,921	\$15,585	1,059	\$15,000,557	\$14,165	849	\$10,571,557	\$12,452	513	\$9,573,349	\$18,661	433	\$6,125,496	\$14,147	267	\$5,989,304	\$22,432
	PREVOCATIONAL SERVICES - FACILITY - ICF RESIDENTS	<20	\$8,901																
	SUPPORTED EMPLOYMENT	1,388	\$7,522,692	\$5,420	1,511	\$10,587,610	\$7,007	1,537	\$11,626,831	\$7,565	1,522	\$11,397,264	\$7,488	1,479	\$11,705,567	\$7,915	1,484	\$12,561,221	\$8,464
	Total	3,038	\$31,545,425	\$10,384	3,002	\$32,210,163	\$10,730	2,819	\$30,110,149	\$10,681	2,539	\$29,266,509	\$11,527	2,378	\$23,834,820	\$10,023	2,284	\$26,460,077	\$11,585
SERVICES SUPPORTING SELF-DIRECTION	FISCAL INTERMEDIARY	2,065	\$9,585,575	\$4,642	2,682	\$13,423,675	\$5,005	3,267	\$16,493,850	\$5,049	3,947	\$20,379,800	\$5,163	4,254	\$22,940,250	\$5,393	4,919	\$24,882,700	\$5,058
	INDIVIDUALLY DIRECTED GOODS & SVCS	1,540	\$3,862,710	\$2,508	1,986	\$5,329,620	\$2,684	2,371	\$6,635,330	\$2,799	2,676	\$6,815,660	\$2,547	2,671	\$6,661,990	\$2,494	2,981	\$8,042,370	\$2,698
	LIVE-IN CAREGIVER RM & BRD STIPEND	31	\$154,252	\$4,976	34	\$161,806	\$4,759	32	\$142,803	\$4,463	26	\$130,578	\$5,022	21	\$103,787	\$4,942	22	\$84,659	\$3,848
	SUPPORT BROKER	2,056	\$1,408,732	\$685	2,620	\$1,858,815	\$709	3,188	\$2,519,769	\$790	3,881	\$2,855,794	\$736	4,171	\$3,150,234	\$755	4,825	\$3,353,545	\$695
	Total	2,094	\$15,011,269	\$7,169	2,706	\$20,773,916	\$7,677	3,280	\$25,791,752	\$7,863	3,955	\$30,181,832	\$7,631	4,268	\$32,856,260	\$7,698	4,936	\$36,363,274	\$7,367
CLINICAL SERVICES	ARTICLE 16 CLINIC	2,186	\$4,546,723	\$2,080	2,267	\$5,248,490	\$2,315	2,218	\$5,254,901	\$2,369	2,132	\$4,663,838	\$2,188	2,245	\$4,252,480	\$1,894	2,311	\$4,287,555	\$1,855
	CRISIS SERVICES FOR IDD													<20	\$3,430		22	\$47,767	\$2,171
	INDEPENDENT PRACTITIONER SVCS FOR IDD (IPSIDD)	<20	\$5,799		<20	\$16,152		<20	\$29,982		35	\$90,523	\$2,586	70	\$123,128	\$1,759	58	\$95,978	\$1,655
	INTENSIVE BEHAVIORAL SERVICES	<20	\$22,173		<20	\$10,472		<20	\$4,236										
	Total	2,197	\$4,574,695	\$2,082	2,274	\$5,275,114	\$2,320	2,234	\$5,289,119	\$2,368	2,165	\$4,754,361	\$2,196	2,301	\$4,379,038	\$1,903	2,377	\$4,431,300	\$1,864
OTHER SUPPORTS AND SERVICES	ADAPTIVE TECHNOLOGY	119	\$537,539	\$4,517	70	\$492,187	\$7,031	55	\$286,310	\$5,206	35	\$246,264	\$7,036	23	\$144,817	\$6,296	<20	\$181,295	
	COMMUNITY TRANSITION SUPPORTS	<20	\$28,410		<20	\$10,720		<20	\$3,250					<20	\$14,780		<20	\$1,330	
	ENVIRONMENTAL MODIFICATIONS	67	\$579,511	\$8,649	81	\$907,046	\$11,198	81	\$933,512	\$11,525	64	\$713,314	\$11,146	45	\$523,238	\$11,628	42	\$585,127	\$13,932
	FAMILY EDUCATION & TRAINING	100	\$6,868	\$69	59	\$4,523	\$77	<20	\$1,396		<20	\$614		<20	\$223		<20	\$223	
	Total	291	\$1,152,328	\$3,960	209	\$1,414,476	\$6,768	150	\$1,224,468	\$8,163	105	\$960,192	\$9,145	74	\$683,058	\$9,231	57	\$767,975	\$13,473
Grand Total		16,676	\$1,122,235,296	\$67,296	17,003	\$1,182,191,787	\$69,528	16,976	\$1,240,425,174	\$73,069	17,260	\$1,261,642,022	\$73,096	17,498	\$1,176,511,763	\$67,237	17,499	\$1,189,840,307	\$67,995

Notes: 1, 2, 3, 4, 5, 9, 10

Table R11-2
Utilization of OPWDD Medicaid Services
Region Two
by Recipient County
(YE June 2017 - YE June 2022)

County Name	Year Ending June											
	2017		2018		2019		2020		2021		2022	
	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure
BROOME	1,573	\$86,206,150	1,598	\$93,282,126	1,592	\$99,826,536	1,666	\$105,185,551	1,703	\$100,464,693	1,710	\$100,199,389
CAYUGA	716	\$29,558,130	726	\$30,736,505	720	\$33,040,813	707	\$33,796,242	686	\$29,638,211	667	\$29,017,568
CHENANGO	609	\$52,120,690	593	\$55,272,019	592	\$54,116,880	596	\$55,770,247	611	\$49,432,736	594	\$52,759,724
CLINTON	652	\$37,814,390	668	\$41,406,678	688	\$44,487,501	723	\$44,099,373	739	\$42,833,581	755	\$43,576,052
CORTLAND	386	\$21,652,386	389	\$22,907,539	394	\$24,611,459	399	\$25,470,249	396	\$22,361,315	383	\$23,232,431
DELAWARE	430	\$30,785,648	422	\$30,847,056	428	\$31,673,417	432	\$32,274,023	427	\$27,767,923	407	\$26,870,565
ESSEX	455	\$41,229,701	453	\$41,681,953	446	\$43,394,020	439	\$42,054,170	439	\$41,202,231	441	\$41,921,174
FRANKLIN	755	\$127,601,398	758	\$132,450,711	757	\$132,441,858	752	\$132,279,010	749	\$123,304,022	742	\$124,001,556
HAMILTON	76	\$16,345,001	71	\$15,715,865	65	\$14,881,959	64	\$13,960,435	62	\$13,439,893	60	\$12,749,575
HERKIMER	636	\$41,187,694	642	\$41,529,761	619	\$42,559,052	635	\$44,458,225	642	\$43,572,387	649	\$43,197,588
JEFFERSON	685	\$27,406,337	687	\$29,697,011	712	\$34,460,439	763	\$39,158,367	805	\$37,872,734	818	\$40,304,974
LEWIS	251	\$16,542,560	259	\$17,975,109	249	\$18,786,548	251	\$19,272,922	248	\$17,838,251	228	\$15,656,625
MADISON	604	\$36,849,221	615	\$38,649,684	596	\$41,849,735	609	\$42,815,103	619	\$39,488,901	631	\$39,384,603
ONEIDA	2,157	\$180,104,263	2,244	\$190,284,435	2,233	\$198,411,419	2,254	\$197,948,858	2,294	\$186,652,247	2,321	\$189,278,728
ONONDAGA	3,375	\$180,600,331	3,513	\$195,854,203	3,575	\$210,660,856	3,653	\$211,853,116	3,698	\$194,250,892	3,691	\$196,280,983
OSWEGO	837	\$29,417,351	860	\$30,809,664	852	\$32,947,343	864	\$35,552,694	882	\$32,561,734	875	\$32,864,698
OTSEGO	699	\$40,455,363	707	\$44,079,414	662	\$47,624,866	665	\$50,117,118	656	\$47,185,481	661	\$48,947,407
SAINT LAWRENCE	1,140	\$71,571,671	1,139	\$71,066,034	1,112	\$74,363,077	1,122	\$74,210,065	1,148	\$69,775,319	1,148	\$71,937,000
TIOGA	372	\$20,161,506	401	\$22,257,120	391	\$23,371,855	376	\$24,220,587	397	\$22,526,716	396	\$22,607,950
TOMPKINS	547	\$34,625,508	569	\$35,688,898	559	\$36,915,544	570	\$37,145,665	591	\$34,342,493	596	\$35,051,715
Grand Total	16,676	\$1,122,235,296	17,003	\$1,182,191,787	16,976	\$1,240,425,174	17,260	\$1,261,642,022	17,498	\$1,176,511,763	17,499	\$1,189,840,307

Notes: 1, 2, 3, 4, 5, 9

Table R12-2
Provider Agencies
Region Two
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

	OPWDD Broad Service Category											
Provider Name	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
ACCESSCNY INC		110	69	212		58	116	34	123			530
ACHIEVE (DBA)		168	262	123		74		125				515
ADVOCATES INCORPORATED				770		43	558					906
AIM SERVICES, INC.				24			30					30
ARC HERKIMER		103	161	74		79		131				319
ARC JEFFERSON-ST.LAWRENCE NEW YORK (THE)		315	433	34		73	35	202				654
ARISE, INC.				149		113		39				273
BOCES - ST. LAWRENCE - LEWIS								36				36
CARE DESIGN NY, LLC					1474							1474
CATHOLIC CHARITIES OF BROOME, INC		45		25								45
CATHOLIC CHARITIES TOMPKINS & TIOGA CTY				34								34
CAYUGA CENTERS			29	47		61						92
CENTRAL NEW YORK QUEST, INC.				80		28	115					149
CHALLENGE INDUSTRIES, INC.								113				113
CLINTON CO. NYSARC, INC.		131	152	231		91	459	56				636
CLINTON-ESSEX-WARREN-WASHINGTON BOCES								28				28
COMMUNITY OPTIONS NEW YORK, INC.		58	72	34				192				288
DELAWARE CO. NYSARC, INC.		53	114	36				23				146
DELAWARE OPPORTUNITIES INC.				24								24
DISABLED PERSON'S ACTION ORG.			60	144		142	283	32				380
E. JOHN GAVRAS CENTER			37									37
ELMCREST CHILDREN'S CENTER						122						122
EMPOWERING PEOPLE'S INDEPENDENCE				72		50	144					158
EXCEPTIONAL FAMILY RESOURCES, INC.				320		259	271	63				647
FAMILY ENRICHMENT NETWORK, INC.				21								21
GAN KAVOD, INC		47										47
HELPING CELEBRATE ABILITIES		72	30	45		72	61					189
HERITAGE FARM, INC.			46			33						53
HUMANITARIAN ORG. FOR MULTICULTURAL EXP.			31	40								52
INDEPENDENT SUPPORT SERVICES				35			44					44
J. M. MURRAY CENTER, INC.			101	112			52	115				296
KELBERMAN CENTER, INC.		28		131		111	155	20	82			381
LAUNCH				36								36
LIBERTY RESOURCES, INC.		66	65	104		70	183	41				322
LIFEPLAN CCO NY, LLC					11482							11482
MADISON CORTLAND CO NYSARC		100	114	54		93	79	65	1218			1361
MOUNTAIN LAKE SERVICES		196	212	105		57	87	71	317			517
MOZAIC		65	88	25				40	192			243
NORTH STAR INDUSTRIES(DBA)		108	148	186		26	112	89				414
NYSOPWDD DDSOO REG 2 - BROOME	46	519	317									615
NYSOPWDD DDSOO REG 2 - CENTRAL NY		1119	550							31		1178
NYSOPWDD DDSOO REG 3 - SUNMOUNT	150	266	57									415

Table R12-2
Provider Agencies
Region Two
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

Provider Name	OPWDD Broad Service Category											
	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
ONONDAGA CO. NYSARC, INC.		117	253	22				75	282			591
ONONDAGA COMMUNITY COLLEGE			32									32
ONONDAGA COMMUNITY LIVING				136			147	76				262
OSWEGO CO. NYSARC, INC.			21	24		48						80
OSWEGO COUNTY OPPORTUNITIES, INC.		75	37	42			22					100
OSWEGO INDUSTRIES			103	20								109
OTSEGO CO. NYSARC, INC.		61	87	46			37	102				221
PATHFINDER VILLAGE, INC.		38	32									46
PERSON CENTERED SERVICES CCO, LLC					154							154
PRIME CARE COORDINATION, LLC					2800							2800
RACKER		137	32	340		82	180					536
RESIDENTIAL RESOURCES, INC				240		38	330					330
RESOURCE CTR F/INDEPENDENT LIVING				403		80	479					522
SOUTHERN TIER CONNECT, LLC					1285							1285
SOUTHERN TIER INDEPENDENCE CENTER (STIC)				198				22				214
SPRINGBROOK NY, INC.		184	117	481		281	700	93				994
ST REGIS MOHAWK TRIBE			35									35
THE ADIRONDACK ARC		101	96									101
THE ARC (ONEIDA-LEWIS NYSARC CHAPTERS)		145	284	147		160	193	193				702
THE ARC OF CHEMUNG-SCHUYLER									42			42
TOOMEY RESIDENTIAL AND COMMUNITY		30		24								44
UCPA OF THE NORTH COUNTRY		31	60	49		64						143
UNITED HLPRS BEHVRL HEALTH & LIFE SKILLS		90	89									90
UNITY HOUSE OF CAYUGA COUNTY INC.		121	158	92		25	73	56				341
UPSTATE CEREBRAL PALSY, INC.		297	263	202		82	141	55	49			606

Table R1-3
Utilization of OPWDD Medicaid Services
Region Three
Global Trends
(YE June 2017 - YE June 2022)

<u>Year Ending June</u>	<u>Total Individuals Served</u>	<u>Medicaid Expenditure</u>	<u>Avg Pymt / Indiv</u>
2017	21,701	\$1,651,752,341	\$76,114
2018	22,393	\$1,706,854,542	\$76,223
2019	22,926	\$1,846,003,459	\$80,520
2020	23,813	\$1,910,975,052	\$80,249
2021	24,540	\$1,818,667,915	\$74,110
2022	25,170	\$1,904,920,235	\$75,682
2021 - 2022 % Change	2.57%	4.74%	2.12%
2017 - 2020 CAGR	3.14%	4.98%	1.78%
2017 - 2022 CAGR	3.01%	2.89%	-0.11%

Notes: 1, 2, 3, 4, 5, 6, 9

Table R2-3
Utilization of OPWDD Medicaid Services
Region Three
by Sex Category
(YE June 2017 - YE June 2022)

Sex Category	Metric	Years Ending June						2022 % of Tot	2021-2022 % Chg	2017-2020 CAGR	2017-2022 CAGR
		2017	2018	2019	2020	2021	2022				
FEMALE	Total Individuals	8,620	8,814	8,926	9,130	9,241	9,351	37.2%	1.2%	1.9%	1.6%
	Medicaid Expenditure	\$684,388,259	\$701,514,810	\$752,794,267	\$776,509,342	\$734,880,918	\$760,925,821	39.9%	3.5%	4.3%	2.1%
	Avg Pymt / Indiv	\$79,395	\$79,591	\$84,337	\$85,050	\$79,524	\$81,374		2.3%	2.3%	0.5%
MALE	Total Individuals	13,081	13,579	14,000	14,683	15,299	15,819	62.8%	3.4%	3.9%	3.9%
	Medicaid Expenditure	\$967,364,082	\$1,005,339,732	\$1,093,209,192	\$1,134,465,710	\$1,083,786,996	\$1,143,994,414	60.1%	5.6%	5.5%	3.4%
	Avg Pymt / Indiv	\$73,952	\$74,036	\$78,086	\$77,264	\$70,840	\$72,318		2.1%	1.5%	-0.4%
Grand Totals	Total Individuals	21,701	22,393	22,926	23,813	24,540	25,170		2.6%	3.1%	3.0%
	Medicaid Expenditure	\$1,651,752,341	\$1,706,854,542	\$1,846,003,459	\$1,910,975,052	\$1,818,667,915	\$1,904,920,235		4.7%	5.0%	2.9%
	Avg Pymt / Indiv	\$76,114	\$76,223	\$80,520	\$80,249	\$74,110	\$75,682		2.1%	1.8%	-0.1%

Notes: 1, 2, 3, 4, 5, 6, 7, 9

Table R3-3
Utilization of OPWDD Medicaid Services
Region Three
by Age Group
(YE June 2017 - YE June 2022)

Age Group	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
CHILDREN (00-20)	Total Individuals	5,886	6,303	6,574	7,104	7,635	7,968	31.7%	4.4%	6.5%	6.2%
	Medicaid Expenditure	\$103,305,196	\$115,820,223	\$141,168,380	\$152,311,303	\$153,905,894	\$171,996,428	9.0%	11.8%	13.8%	10.7%
	Avg Pymt / Indiv	\$17,551	\$18,375	\$21,474	\$21,440	\$20,158	\$21,586		7.1%	6.9%	4.2%
ADULTS (21-39)	Total Individuals	7,624	7,951	8,284	8,665	9,067	9,490	37.7%	4.7%	4.4%	4.5%
	Medicaid Expenditure	\$509,941,831	\$534,085,827	\$598,250,436	\$627,047,003	\$596,502,531	\$648,816,173	34.1%	8.8%	7.1%	4.9%
	Avg Pymt / Indiv	\$66,886	\$67,172	\$72,218	\$72,365	\$65,788	\$68,368		3.9%	2.7%	0.4%
ADULTS (40-59)	Total Individuals	5,456	5,411	5,275	5,171	5,058	4,952	19.7%	-2.1%	-1.8%	-1.9%
	Medicaid Expenditure	\$573,958,768	\$569,608,246	\$582,806,918	\$587,833,010	\$546,423,650	\$546,895,569	28.7%	0.1%	0.8%	-1.0%
	Avg Pymt / Indiv	\$105,198	\$105,269	\$110,485	\$113,679	\$108,032	\$110,439		2.2%	2.6%	1.0%
SENIORS (60+)	Total Individuals	3,532	3,626	3,725	3,769	3,739	3,706	14.7%	-0.9%	2.2%	1.0%
	Medicaid Expenditure	\$464,546,546	\$487,340,246	\$523,777,725	\$543,783,735	\$521,835,840	\$537,212,065	28.2%	2.9%	5.4%	2.9%
	Avg Pymt / Indiv	\$131,525	\$134,402	\$140,611	\$144,278	\$139,566	\$144,957		3.9%	3.1%	2.0%
Grand Total	Total Individuals	21,701	22,393	22,926	23,813	24,540	25,170		2.6%	3.1%	3.0%
	Medicaid Expenditure	\$1,651,752,341	\$1,706,854,542	\$1,846,003,459	\$1,910,975,052	\$1,818,667,915	\$1,904,920,235		4.7%	5.0%	2.9%
	Avg Pymt / Indiv	\$76,114	\$76,223	\$80,520	\$80,249	\$74,110	\$75,682		2.1%	1.8%	-0.1%

Notes: 1, 2, 3, 4, 5, 6, 9

Table R4-3
Utilization of OPWDD Medicaid Services
Region Three
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

Primary IDD Dx Category	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
AUTISM SPECTRUM DISORDERS	Total Individuals	4,261	4,704	5,157	5,791	6,389	6,893	27.4%	7.9%	10.8%	10.1%
	Medicaid Expenditure	\$174,030,344	\$193,345,995	\$235,411,826	\$264,726,791	\$269,861,930	\$306,301,391	16.1%	13.5%	15.0%	12.0%
	Avg Pymt / Indiv	\$40,843	\$41,102	\$45,649	\$45,713	\$42,239	\$44,437		5.2%	3.8%	1.7%
CEREBRAL PALSY	Total Individuals	886	928	944	962	980	998	4.0%	1.8%	2.8%	2.4%
	Medicaid Expenditure	\$45,694,493	\$49,657,321	\$57,215,536	\$60,204,766	\$60,303,372	\$64,942,887	3.4%	7.7%	9.6%	7.3%
	Avg Pymt / Indiv	\$51,574	\$53,510	\$60,610	\$62,583	\$61,534	\$65,073		5.8%	6.7%	4.8%
EPILEPSY/SEIZURE DISORDERS	Total Individuals	237	266	284	302	319	317	1.3%	-0.6%	8.4%	6.0%
	Medicaid Expenditure	\$9,726,720	\$11,074,093	\$13,633,922	\$14,862,986	\$15,305,388	\$16,240,198	0.9%	6.1%	15.2%	10.8%
	Avg Pymt / Indiv	\$41,041	\$41,632	\$48,007	\$49,215	\$47,979	\$51,231		6.8%	6.2%	4.5%
INTELLECTUAL DISABILITY MILD	Total Individuals	7,355	7,469	7,546	7,732	7,925	8,039	31.9%	1.4%	1.7%	1.8%
	Medicaid Expenditure	\$522,114,490	\$546,127,095	\$603,004,822	\$639,228,866	\$626,138,457	\$671,886,369	35.3%	7.3%	7.0%	5.2%
	Avg Pymt / Indiv	\$70,988	\$73,119	\$79,911	\$82,673	\$79,008	\$83,578		5.8%	5.2%	3.3%
INTELLECTUAL DISABILITY MODERATE	Total Individuals	1,459	1,567	1,655	1,702	1,760	1,838	7.3%	4.4%	5.3%	4.7%
	Medicaid Expenditure	\$155,794,859	\$165,346,292	\$180,603,166	\$191,372,817	\$189,077,691	\$201,904,769	10.6%	6.8%	7.1%	5.3%
	Avg Pymt / Indiv	\$106,782	\$105,518	\$109,126	\$112,440	\$107,431	\$109,850		2.3%	1.7%	0.6%
INTELLECTUAL DISABILITY SEVERE	Total Individuals	975	978	992	1,003	1,005	1,012	4.0%	0.7%	0.9%	0.7%
	Medicaid Expenditure	\$143,001,370	\$148,618,401	\$158,657,150	\$165,817,208	\$159,471,726	\$165,735,932	8.7%	3.9%	5.1%	3.0%
	Avg Pymt / Indiv	\$146,668	\$151,962	\$159,937	\$165,321	\$158,678	\$163,771		3.2%	4.1%	2.2%
INTELLECTUAL DISABILITY PROFOUND	Total Individuals	988	994	1,004	1,004	1,004	1,004	4.0%	0.0%	0.5%	0.3%
	Medicaid Expenditure	\$175,809,060	\$180,584,296	\$188,387,147	\$193,023,256	\$186,097,190	\$189,188,991	9.9%	1.7%	3.2%	1.5%
	Avg Pymt / Indiv	\$177,944	\$181,674	\$187,637	\$192,254	\$185,356	\$188,435		1.7%	2.6%	1.2%
INTELLECTUAL DISABILITY UNSPECIFIED	Total Individuals	1,055	1,086	1,115	1,149	1,160	1,191	4.7%	2.7%	2.9%	2.5%
	Medicaid Expenditure	\$73,034,169	\$76,169,590	\$82,579,302	\$87,344,451	\$85,883,817	\$92,329,981	4.8%	7.5%	6.1%	4.8%
	Avg Pymt / Indiv	\$69,227	\$70,138	\$74,062	\$76,018	\$74,038	\$77,523		4.7%	3.2%	2.3%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	Total Individuals	257	331	398	549	718	907	3.6%	26.3%	28.8%	28.7%
	Medicaid Expenditure	\$9,693,050	\$10,621,485	\$12,844,961	\$14,972,158	\$16,183,241	\$20,348,566	1.1%	25.7%	15.6%	16.0%
	Avg Pymt / Indiv	\$37,716	\$32,089	\$32,274	\$27,272	\$22,539	\$22,435		-0.5%	-10.2%	-9.9%
OTHER NEUROLOGICAL IMPAIRMENTS	Total Individuals	697	734	748	771	810	827	3.3%	2.1%	3.4%	3.5%
	Medicaid Expenditure	\$23,961,882	\$27,442,509	\$32,494,317	\$35,835,192	\$36,051,721	\$39,278,641	2.1%	9.0%	14.4%	10.4%
	Avg Pymt / Indiv	\$34,379	\$37,388	\$43,442	\$46,479	\$44,508	\$47,495		6.7%	10.6%	6.7%
UNKNOWN/NOT IDENTIFIED	Total Individuals	3,531	3,336	3,083	2,848	2,470	2,144	8.5%	-13.2%	-6.9%	-9.5%
	Medicaid Expenditure	\$318,891,905	\$297,867,464	\$281,171,311	\$243,586,560	\$174,293,382	\$136,762,511	7.2%	-21.5%	-8.6%	-15.6%
	Avg Pymt / Indiv	\$90,312	\$89,289	\$91,201	\$85,529	\$70,564	\$63,788		-9.6%	-1.8%	-6.7%
Grand Total	Total Individuals	21,701	22,393	22,926	23,813	24,540	25,170		2.6%	3.1%	3.0%
	Medicaid Expenditure	\$1,651,752,341	\$1,706,854,542	\$1,846,003,459	\$1,910,975,052	\$1,818,667,915	\$1,904,920,235		4.7%	5.0%	2.9%
	Avg Pymt / Indiv	\$76,114	\$76,223	\$80,520	\$80,249	\$74,110	\$75,682		2.1%	1.8%	-0.1%

Notes: 1, 2, 3, 4, 5, 6, 8, 9

Table R5-3
Utilization of OPWDD Medicaid Services
Region Three
by Medicaid Type
(YE June 2017 - YE June 2022)

Medicaid Type	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
FEE FOR SERVICE MEDICAID	Total Individuals	21,678	22,296	22,780	23,660	24,337	24,955	99.1%	2.5%	3.0%	2.9%
	Medicaid Expenditure	\$1,643,194,535	\$1,692,161,550	\$1,826,236,757	\$1,885,199,747	\$1,787,870,062	\$1,872,884,574	98.3%	4.8%	4.7%	2.7%
MEDICAID MANAGED CARE	Total Individuals	96	153	162	230	237	237	0.9%	0.0%	33.8%	19.8%
	Medicaid Expenditure	\$8,557,807	\$14,692,992	\$19,766,702	\$25,775,305	\$30,797,853	\$32,035,661	1.7%	4.0%	44.4%	30.2%
Grand Total	Total Individuals	21,701	22,393	22,926	23,813	24,540	25,170		2.6%	3.1%	3.0%
	Medicaid Expenditure	\$1,651,752,341	\$1,706,854,542	\$1,846,003,459	\$1,910,975,052	\$1,818,667,915	\$1,904,920,235		4.7%	5.0%	2.9%

Notes: 1, 2, 3, 4, 5, 6, 9, 10

Table R6-3
Utilization of OPWDD Medicaid Services
Region Three
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts					
	Year Ending June					
OPWDD Sector	2017	2018	2019	2020	2021	2022
STATE	2,227	2,177	2,061	1,979	2,052	1,899
VOLUNTARY	21,655	22,367	22,904	23,786	24,508	25,144
Grand Total	21,701	22,393	22,926	23,813	24,540	25,170

Notes: 1, 2, 3, 4, 5, 9

Table R7-3
Utilization of OPWDD Medicaid Services
Region Three
by Age Group and Race Category
(YE June 2022)

Age Group	Ethnic Category	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CHILDREN (00-20)	ASIAN	198	\$3,878,533	\$19,589
	BLACK/AFRICAN AMERICAN	790	\$10,454,178	\$13,233
	NATIVE AMERICAN (incl AK NAT)	23	\$341,969	\$14,868
	PACIFIC ISLANDER (incl NAT HI)	20	\$432,028	\$21,601
	WHITE	5,738	\$138,667,846	\$24,167
	MULTIRACIAL	332	\$4,010,403	\$12,080
	OTHER	39	\$195,955	\$5,024
	UNKNOWN/NOT ANSWERED	828	\$14,015,517	\$16,927
	Total	7,968	\$171,996,428	\$21,586
ADULTS (21-39)	ASIAN	162	\$10,720,812	\$66,178
	BLACK/AFRICAN AMERICAN	1,093	\$68,646,433	\$62,806
	NATIVE AMERICAN (incl AK NAT)	42	\$2,892,511	\$68,869
	PACIFIC ISLANDER (incl NAT HI)	38	\$3,662,389	\$96,379
	WHITE	7,141	\$510,858,877	\$71,539
	MULTIRACIAL	405	\$24,246,267	\$59,867
	OTHER	30	\$1,891,971	\$63,066
	UNKNOWN/NOT ANSWERED	579	\$25,896,913	\$44,727
	Total	9,490	\$648,816,173	\$68,368
ADULTS (40-59)	ASIAN	44	\$4,304,834	\$97,837
	BLACK/AFRICAN AMERICAN	545	\$59,933,607	\$109,970
	NATIVE AMERICAN (incl AK NAT)	<20	\$1,144,647	
	PACIFIC ISLANDER (incl NAT HI)	<20	\$964,592	
	WHITE	4,164	\$464,105,607	\$111,457
	MULTIRACIAL	104	\$11,351,530	\$109,149
	OTHER	<20	\$526,414	
	UNKNOWN/NOT ANSWERED	60	\$4,564,339	\$76,072
	Total	4,952	\$546,895,569	\$110,439
SENIORS (60+)	ASIAN	<20	\$828,212	
	BLACK/AFRICAN AMERICAN	321	\$46,128,265	\$143,702
	NATIVE AMERICAN (incl AK NAT)	<20	\$500,270	
	PACIFIC ISLANDER (incl NAT HI)	<20	\$1,624,338	
	WHITE	3,312	\$481,611,190	\$145,414
	MULTIRACIAL	35	\$4,411,615	\$126,046
	OTHER			
	UNKNOWN/NOT ANSWERED	<20	\$2,108,175	
	Total	3,706	\$537,212,065	\$144,957
Grand Total		25,170	\$1,904,920,235	\$75,682

Notes: 1, 2, 3, 4, 5, 9, 12

Table R8-3
Utilization of OPWDD Medicaid Services
Region Three
by Age Group and Hispanic Origin (of any race)
(YE June 2022)

Age Groups	Hispanic Origin	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CHILDREN (00-20)	HISPANIC ORIGIN	1,111	\$15,384,027	\$13,847
	NOT OF HISPANIC ORIGIN	5,653	\$137,845,706	\$24,385
	UNKNOWN/NOT ANSWERED	1,204	\$18,766,696	\$15,587
	Total	7,968	\$171,996,428	\$21,586
ADULTS (21-39)	HISPANIC ORIGIN	1,079	\$60,102,797	\$55,702
	NOT OF HISPANIC ORIGIN	7,307	\$540,265,312	\$73,938
	UNKNOWN/NOT ANSWERED	1,104	\$48,448,064	\$43,884
	Total	9,490	\$648,816,173	\$68,368
ADULTS (40-59)	HISPANIC ORIGIN	337	\$32,324,406	\$95,918
	NOT OF HISPANIC ORIGIN	4,481	\$508,760,054	\$113,537
	UNKNOWN/NOT ANSWERED	134	\$5,811,109	\$43,366
	Total	4,952	\$546,895,569	\$110,439
SENIORS (60+)	HISPANIC ORIGIN	178	\$26,006,037	\$146,101
	NOT OF HISPANIC ORIGIN	3,515	\$510,363,288	\$145,196
	UNKNOWN/NOT ANSWERED	<20	\$842,740	
	Total	3,706	\$537,212,065	\$144,957
Grand Total		25,170	\$1,904,920,235	\$75,682

Notes: 1, 2, 3, 4, 5, 9, 12

Table R9-3
Utilization of OPWDD Medicaid Services
Region Three
by Service Category
(YE June 2017 - YE June 2022)

OPWDD Service Category	Year Ending June																	
	2017			2018			2019			2020			2021			2022		
	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	<20	\$372,928		<20	\$123,042		<20	\$359,411		<20	\$800,660					<20	\$45,331	
CERTIFIED RESIDENTIAL	9,884	\$1,133,095,547	\$114,639	9,807	\$1,147,857,792	\$117,045	9,767	\$1,183,796,858	\$121,204	9,645	\$1,201,019,601	\$124,523	9,409	\$1,192,942,433	\$126,787	9,195	\$1,206,902,124	\$131,256
STRUCTURED DAY PROGRAMS	11,011	\$313,569,624	\$28,478	11,148	\$317,120,469	\$28,446	11,263	\$335,627,406	\$29,799	11,158	\$340,949,750	\$30,557	10,688	\$260,807,990	\$24,402	9,726	\$296,502,366	\$30,486
COMMUNITY HABILITATION	4,732	\$62,805,576	\$13,273	5,454	\$79,387,823	\$14,556	5,871	\$96,635,491	\$16,460	8,021	\$117,789,402	\$14,685	8,208	\$125,189,455	\$15,252	7,265	\$127,905,211	\$17,606
CARE COORDINATION	20,234	\$46,927,694	\$2,319	21,001	\$49,132,651	\$2,340	21,496	\$96,757,387	\$4,501	22,323	\$103,560,632	\$4,639	23,089	\$86,921,800	\$3,765	23,706	\$91,132,251	\$3,844
RESPIRE	3,829	\$27,941,831	\$7,297	4,123	\$33,766,628	\$8,190	4,313	\$40,059,491	\$9,288	4,385	\$43,306,077	\$9,876	3,735	\$41,847,950	\$11,204	4,304	\$53,255,600	\$12,374
EMPLOYMENT SUPPORTS	3,906	\$32,996,128	\$8,448	3,776	\$34,077,934	\$9,025	3,485	\$34,361,009	\$9,860	3,146	\$32,438,505	\$10,311	2,951	\$25,646,095	\$8,691	2,887	\$27,527,947	\$9,535
SERVICES SUPPORTING SELF-DIRECTION	1,040	\$6,429,605	\$6,182	1,550	\$10,913,622	\$7,041	2,530	\$19,648,256	\$7,766	3,422	\$28,972,521	\$8,467	4,085	\$39,072,187	\$9,565	5,007	\$52,128,863	\$10,411
CLINICAL SUPPORTS	5,720	\$17,483,715	\$3,057	5,828	\$17,743,652	\$3,045	5,779	\$18,018,491	\$3,118	5,763	\$15,506,873	\$2,691	5,549	\$14,813,463	\$2,670	5,874	\$17,062,392	\$2,905
OTHER SUPPORTS AND SERVICES	217	\$1,571,887	\$7,244	231	\$2,037,937	\$8,822	115	\$972,957	\$8,460	81	\$855,725	\$10,565	66	\$628,689	\$9,526	49	\$422,489	\$8,622
MANAGED CARE	96	\$8,557,807	\$89,144	153	\$14,692,992	\$96,033	162	\$19,766,702	\$122,017	230	\$25,775,305	\$112,067	237	\$30,797,853	\$129,949	237	\$32,035,661	\$135,172
Grand Total	21,701	\$1,651,752,341	\$76,114	22,393	\$1,706,854,542	\$76,223	22,926	\$1,846,003,459	\$80,520	23,813	\$1,910,975,052	\$80,249	24,540	\$1,818,667,915	\$74,110	25,170	\$1,904,920,235	\$75,682

Notes: 1, 2, 3, 4, 5, 9, 10

Table R10-3
Utilization of OPWDD Medicaid Services
Region Three
by Service Category and Service
(YE June 2017 - YE June 2022)

		Year Ending June																	
		2017			2018			2019			2020			2021			2022		
OPWDD Service Category	OPWDD Service Description	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	ICF/IDD - INSTITUTIONAL MODEL	<20	\$372,928		<20	\$123,042		<20	\$359,411		<20	\$800,660					<20	\$45,331	
	Total	<20	\$372,928		<20	\$123,042		<20	\$359,411		<20	\$800,660					<20	\$45,331	
CERTIFIED RESIDENTIAL	ICF/IDD - COMMUNITY MODEL	1,171	\$181,860,350	\$155,303	954	\$152,623,843	\$159,983	894	\$152,328,160	\$170,389	839	\$142,639,379	\$170,011	803	\$142,083,458	\$176,941	792	\$144,854,969	\$182,898
	RESIDENTIAL HABILITATION - CR/IRA - SUPRT	768	\$25,687,767	\$33,448	747	\$22,234,539	\$29,765	721	\$22,441,598	\$31,126	687	\$21,352,693	\$31,081	660	\$21,409,770	\$32,439	642	\$21,594,012	\$33,636
	RESIDENTIAL HABILITATION - CR/IRA - SUPVD	7,828	\$911,941,812	\$116,497	7,886	\$959,841,185	\$121,715	7,940	\$996,337,106	\$125,483	7,874	\$1,025,183,401	\$130,199	7,723	\$1,018,450,586	\$131,872	7,565	\$1,030,481,169	\$136,217
	RESIDENTIAL HABILITATION - FAMILY CARE	427	\$13,605,619	\$31,863	409	\$13,158,225	\$32,172	394	\$12,689,993	\$32,208	362	\$11,844,129	\$32,719	328	\$10,998,618	\$33,532	297	\$9,971,974	\$33,576
	Total	9,884	\$1,133,095,547	\$114,639	9,807	\$1,147,857,792	\$117,045	9,767	\$1,183,796,858	\$121,204	9,645	\$1,201,019,601	\$124,523	9,409	\$1,192,942,433	\$126,787	9,195	\$1,206,902,124	\$131,256
STRUCTURED DAY PROGRAMS	DAY HABILITATION	10,300	\$287,738,607	\$27,936	10,508	\$294,172,336	\$27,995	10,676	\$313,051,541	\$29,323	10,590	\$322,880,851	\$30,489	10,150	\$242,426,387	\$23,884	9,189	\$276,975,135	\$30,142
	DAY HABILITATION - ICF RESIDENTS	828	\$23,051,001	\$27,839	657	\$20,329,973	\$30,944	641	\$21,263,723	\$33,173	609	\$18,047,299	\$29,634	565	\$18,372,389	\$32,518	550	\$19,527,231	\$35,504
	DAY TREATMENT	83	\$2,780,016	\$33,494	78	\$2,618,160	\$33,566	46	\$1,312,142	\$28,525	<20	\$21,600		<20	\$9,214				
	Total	11,011	\$313,569,624	\$28,478	11,148	\$317,120,469	\$28,446	11,263	\$335,627,406	\$29,799	11,158	\$340,949,750	\$30,557	10,688	\$260,807,990	\$24,402	9,726	\$296,502,366	\$30,486
COMMUNITY HABILITATION	COMMUNITY HABILITATION	4,732	\$62,805,576	\$13,273	5,454	\$79,387,823	\$14,556	5,871	\$96,635,491	\$16,460	8,021	\$117,789,402	\$14,685	8,208	\$125,189,455	\$15,252	7,265	\$127,905,211	\$17,606
	Total	4,732	\$62,805,576	\$13,273	5,454	\$79,387,823	\$14,556	5,871	\$96,635,491	\$16,460	8,021	\$117,789,402	\$14,685	8,208	\$125,189,455	\$15,252	7,265	\$127,905,211	\$17,606
CARE COORDINATION	CAH CASE MANAGEMENT	63	\$250,646	\$3,979	65	\$278,192	\$4,280	57	\$157,564	\$2,764									
	CARE COORD ORGANIZATION																		
	MEDICAID SERVICE COORDINATION	19,651	\$46,289,323	\$2,356	20,424	\$48,398,697	\$2,370	21,444	\$96,599,822	\$4,505	22,323	\$103,560,632	\$4,639	23,089	\$86,921,800	\$3,765	23,706	\$91,132,251	\$3,844
	PLAN OF CARE SUPPORT SERVICES	573	\$387,725	\$677	586	\$455,761	\$778												
	Total	20,234	\$46,927,694	\$2,319	21,001	\$49,132,651	\$2,340	21,496	\$96,757,387	\$4,501	22,323	\$103,560,632	\$4,639	23,089	\$86,921,800	\$3,765	23,706	\$91,132,251	\$3,844
RESPIRE	RESPIRE	3,829	\$27,941,831	\$7,297	4,123	\$33,766,628	\$8,190	4,313	\$40,059,491	\$9,288	4,385	\$43,306,077	\$9,876	3,735	\$41,847,950	\$11,204	4,304	\$53,255,600	\$12,374
	Total	3,829	\$27,941,831	\$7,297	4,123	\$33,766,628	\$8,190	4,313	\$40,059,491	\$9,288	4,385	\$43,306,077	\$9,876	3,735	\$41,847,950	\$11,204	4,304	\$53,255,600	\$12,374
EMPLOYMENT SUPPORTS	PATHWAY TO EMPLOYMENT	407	\$1,676,288	\$4,119	348	\$1,214,177	\$3,489	201	\$621,031	\$3,090	113	\$417,925	\$3,698	37	\$95,335	\$2,577	33	\$153,809	\$4,661
	PREVOCATIONAL SERVICES - COMMUNITY	545	\$4,651,561	\$8,535	734	\$6,533,063	\$8,901	804	\$10,330,409	\$12,849	790	\$12,228,733	\$15,479	723	\$8,971,312	\$12,408	747	\$10,598,353	\$14,188
	PREVOCATIONAL SERVICES - FACILITY	1,252	\$15,071,776	\$12,038	898	\$10,133,733	\$11,285	515	\$5,517,384	\$10,713	247	\$3,254,437	\$13,176	123	\$1,093,433	\$8,890	<20	\$252,647	
	PREVOCATIONAL SERVICES - FACILITY - ICF RESIDENTS	<20	\$57,532		<20	\$11,551													
	SUPPORTED EMPLOYMENT	2,349	\$11,538,970	\$4,912	2,379	\$16,185,410	\$6,803	2,448	\$17,892,185	\$7,309	2,321	\$16,537,410	\$7,125	2,302	\$15,486,015	\$6,727	2,320	\$16,523,137	\$7,122
	Total	3,906	\$32,996,128	\$8,448	3,776	\$34,077,934	\$9,025	3,485	\$34,361,009	\$9,860	3,146	\$32,438,505	\$10,311	2,951	\$25,646,095	\$8,691	2,887	\$27,527,947	\$9,535
SERVICES SUPPORTING SELF-DIRECTION	FISCAL INTERMEDIARY	999	\$3,941,475	\$3,945	1,535	\$6,750,075	\$4,397	2,513	\$11,492,075	\$4,573	3,384	\$15,879,281	\$4,692	4,059	\$20,135,796	\$4,961	4,962	\$24,100,900	\$4,857
	INDIVIDUALLY DIRECTED GOODS & SVCS	607	\$1,407,620	\$2,319	987	\$2,773,190	\$2,810	1,542	\$5,718,490	\$3,708	2,123	\$9,725,110	\$4,581	2,391	\$15,038,090	\$6,289	3,031	\$23,167,390	\$7,643
	LIVE-IN CAREGIVER RM & BRD STIPEND	<20	\$145,184		23	\$205,618	\$8,940	28	\$233,797	\$8,350	28	\$230,680	\$8,239	23	\$199,193	\$8,661	22	\$175,964	\$7,998
	SUPPORT BROKER	1,004	\$935,326	\$932	1,508	\$1,184,739	\$786	2,438	\$2,203,895	\$904	3,242	\$3,137,450	\$968	3,885	\$3,699,108	\$952	4,801	\$4,684,610	\$976
	Total	1,040	\$6,429,605	\$6,182	1,550	\$10,913,622	\$7,041	2,530	\$19,648,256	\$7,766	3,422	\$28,972,521	\$8,467	4,085	\$39,072,187	\$9,565	5,007	\$52,128,863	\$10,411
CLINICAL SERVICES	ARTICLE 16 CLINIC	5,235	\$15,923,111	\$3,042	5,191	\$15,252,272	\$2,938	5,026	\$14,816,768	\$2,948	4,981	\$12,115,681	\$2,432	4,510	\$10,808,681	\$2,397	4,702	\$11,968,766	\$2,545
	CRISIS SERVICES FOR IDD													316	\$762,709	\$2,414	301	\$731,037	\$2,429
	INDEPENDENT PRACTITIONER SVCS FOR IDD (IPSIDD)	496	\$1,466,812	\$2,957	707	\$2,335,573	\$3,303	833	\$3,093,715	\$3,714	875	\$3,327,989	\$3,803	992	\$3,210,545	\$3,236	1,173	\$4,341,427	\$3,701
	INTENSIVE BEHAVIORAL SERVICES	58	\$93,792	\$1,617	82	\$155,807	\$1,900	72	\$108,009	\$1,500	42	\$63,203	\$1,505	21	\$31,528	\$1,501	<20	\$21,162	
	Total	5,720	\$17,483,715	\$3,057	5,828	\$17,743,652	\$3,045	5,779	\$18,018,491	\$3,118	5,763	\$15,506,873	\$2,691	5,549	\$14,813,463	\$2,670	5,874	\$17,062,392	\$2,905
OTHER SUPPORTS AND SERVICES	ADAPTIVE TECHNOLOGY	62	\$616,842	\$9,949	79	\$929,942	\$11,771	44	\$302,904	\$6,884	30	\$335,102	\$11,170	<20	\$237,113		<20	\$77,306	
	COMMUNITY TRANSITION SUPPORTS				<20	\$4,400								<20	\$31,940		<20	\$14,940	
	ENVIRONMENTAL MODIFICATIONS	77	\$948,623	\$12,320	82	\$1,098,514	\$13,397	45	\$668,154	\$14,848	46	\$520,065	\$11,306	33	\$359,078	\$10,881	31	\$329,517	\$10,630
	FAMILY EDUCATION & TRAINING	89	\$6,422	\$72	81	\$5,081	\$63	28	\$1,899	\$68	<20	\$558		<20	\$558		<20	\$726	
	Total	217	\$1,571,887	\$7,244	231	\$2,037,937	\$8,822	115	\$972,957	\$8,460	81	\$855,725	\$10,565	66	\$628,689	\$9,526	49	\$422,489	\$8,622
MANAGED CARE	FULLY INTEGRATED DUALS ADVANTAGE FOR IDD (FIDA-IDD)	96	\$8,557,807	\$89,144	153	\$14,692,992	\$96,033	162	\$19,766,702	\$122,017	230	\$25,775,305	\$112,067	237	\$30,797,853	\$129,949	237	\$32,035,661	\$135,172
	Total	96	\$8,557,807	\$89,144	153	\$14,692,992	\$96,033	162	\$19,766,702	\$122,017	230	\$25,775,305	\$112,067	237	\$30,797,853	\$129,949	237	\$32,035,661	\$135,172
Grand Total		21,701	\$1,651,752,341	\$76,114	22,393	\$1,706,854,542	\$76,223	22,926	\$1,846,003,459	\$80,520	23,813	\$1,910,975,052	\$80,249	24,540	\$1,818,667,915	\$74,110	25,170	\$1,904,920,235	\$75,682

Notes: 1, 2, 3, 4, 5, 9, 10

Table R11-3
Utilization of OPWDD Medicaid Services
Region Three
by Recipient County
(YE June 2017 - YE June 2022)

County Name	Year Ending June											
	2017		2018		2019		2020		2021		2022	
	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure
ALBANY	2,168	\$111,375,215	2,194	\$113,981,869	2,212	\$124,652,376	2,297	\$127,300,454	2,387	\$119,990,674	2,416	\$124,749,356
COLUMBIA	491	\$40,366,312	498	\$41,463,830	499	\$43,208,498	497	\$44,345,084	497	\$42,629,862	512	\$42,658,474
DUTCHESS	1,746	\$158,736,953	1,793	\$162,823,597	1,797	\$175,587,772	1,833	\$184,585,540	1,911	\$174,645,780	1,924	\$178,486,115
FULTON	672	\$62,756,227	665	\$64,533,857	670	\$67,521,822	682	\$67,829,728	715	\$68,343,314	730	\$71,923,328
GREENE	214	\$15,957,304	221	\$17,003,041	231	\$16,788,522	238	\$16,733,737	242	\$16,092,279	231	\$16,839,000
MONTGOMERY	490	\$34,639,152	506	\$36,165,169	503	\$38,499,392	501	\$37,006,055	507	\$36,170,037	499	\$38,210,017
ORANGE	2,483	\$196,383,943	2,594	\$204,717,668	2,660	\$221,038,651	2,817	\$232,853,811	2,967	\$223,346,560	3,094	\$236,162,417
PUTNAM	525	\$38,574,364	532	\$37,412,994	537	\$43,038,609	546	\$46,962,577	531	\$42,894,995	536	\$43,306,514
RENSSELAER	1,059	\$57,520,852	1,062	\$57,910,183	1,100	\$63,682,442	1,118	\$66,203,020	1,153	\$62,109,183	1,156	\$64,816,240
ROCKLAND	2,377	\$211,192,622	2,500	\$214,887,736	2,612	\$238,630,675	2,827	\$257,952,205	3,053	\$253,496,450	3,205	\$274,358,994
SARATOGA	1,444	\$86,233,980	1,490	\$91,731,138	1,505	\$96,846,207	1,539	\$98,884,295	1,580	\$89,175,120	1,619	\$92,007,158
SCHENECTADY	1,396	\$70,089,713	1,394	\$73,520,577	1,379	\$78,812,740	1,382	\$80,508,962	1,392	\$73,424,099	1,394	\$76,789,846
SCHOHARIE	256	\$12,980,176	254	\$12,436,269	246	\$13,058,490	249	\$13,776,478	246	\$13,304,609	229	\$12,418,929
SULLIVAN	779	\$88,795,535	808	\$94,901,008	832	\$101,429,831	856	\$100,775,006	896	\$100,769,470	902	\$104,984,113
ULSTER	1,173	\$100,222,896	1,194	\$100,920,571	1,221	\$108,579,201	1,265	\$110,615,576	1,303	\$106,025,719	1,300	\$108,095,222
WARREN	541	\$32,776,336	547	\$33,165,012	541	\$35,478,035	543	\$35,608,943	536	\$31,186,956	555	\$30,939,997
WASHINGTON	482	\$34,666,866	494	\$34,241,045	492	\$35,624,975	495	\$34,289,374	499	\$30,081,483	504	\$30,433,929
WESTCHESTER	3,781	\$298,483,893	4,022	\$315,038,978	4,254	\$343,525,222	4,497	\$354,744,208	4,582	\$334,981,326	4,773	\$357,740,587
Grand Total	21,701	\$1,651,752,341	22,393	\$1,706,854,542	22,926	\$1,846,003,459	23,813	\$1,910,975,052	24,540	\$1,818,667,915	25,170	\$1,904,920,235

Notes: 1, 2, 3, 4, 5, 9

Table R12-3
Provider Agencies
Region Three
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

Provider Name	OPWDD Broad Service Category											
	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
ABBOTT HOUSE		81	93	20				66				190
ABILITIES FIRST, INC.		92	250	84				156				435
ABILITY BEYOND DISABILITY		64	159	23				44	98			250
ACCESS: SUPPORTS FOR LIVING, INC.		156	179	218		27	62	82				494
ADAPT OF THE HUDSON VALLEY, INC.		260	52									279
ADVANCE CARE ALLIANCE OF NY, INC.					1457							1457
ADVOCATES INCORPORATED							35					35
AHIVIM INC			87	184		157	94					205
AIM SERVICES, INC.		145	61	725		338	1181	50				1455
ALTERNATIVE LIVING GROUP		68		199		81	302					398
ANDERSON CENTER SERVICES		117	116						78			119
ANOTHER STEP, INC.		21	139	110				53				224
ARC HEALTH RESOURCES OF ROCKLAND, INC.									177			177
BATTENKILL COMMUNITY SERVICES, INC.			56	26		29						63
BRAVERHOOD, LTD.				33		26	52					64
CAMPBILL HUDSON INC			20									20
CAPABILITIES PARTNERSHIP, INC.								33				33
CARDINAL HAYES HOME FOR CHILDREN		97	32									99
CARDINAL MCCLOSKEY SERVICES		78	48	33								99
CARE DESIGN NY, LLC					10418							10418
CAREERS SUPPORT SOLUTIONS, INC.								37				37
CATHOLIC CHARITIES OF THE DIOCESE OF ALB		79		133			25					166
CENTER FOR DISABILITY SERVICES, INC		376	446	107		121		70	490			932
CEREBRAL PALSY OF WESTCHESTER, INC.		51	162			38						202
CHDFS, INC.				39		21						43
COARC		88	145	93			113	54				300
COMMUNITY BASED SERVICES, INC.		88	190	75		88		41				331
COMMUNITY LIVING CORPORATION		135	118									183
COMMUNITY PROGRAMS OF WJCS		92		46								124
COMMUNITY WORK AND INDEPENDENCE INC		52	218	54		21		86	384			555
CONSTRUCTIVE PARTNERSHIPS UNLIMITED		184	232	22					33			306
CREATIVE LIVING SOLUTIONS, INC.				59			42					89
CRYSTAL RUN VILLAGE, INC.		272	60	136		35		22				356
DEVEREUX FOUNDATION		140	91									152
EPILEPSY INSTITUTE (THE)									75			75
FAMILY AND CHILD SERVICES				55		23	80					109
GATEWAY HUDSON VALLEY		22	44									63
GREYSTONE PROGRAMS, INC.		112	72	119		39						235
HAMASPIK OF ORANGE COUNTY, INC.		102	79	121		109	69	34	87			279
HAMASPIK OF ROCKLAND COUNTY, INC		78	113	281		322	221	32	117			625
HASC CENTER, INC.						41						41
HAWTHORNE FOUNDATION, INC.		26	61	43			89					158

Table R12-3
Provider Agencies
Region Three
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

Provider Name	OPWDD Broad Service Category											
	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
HIGHER GROUND INTEGRATED HUMAN SERVICES							54					54
HUMAN CARE SVCS FOR FAMILIES & CHILDREN			45	100		193	36					223
IKAN, INC.				113		30	161					201
IN FLIGHT, INC.		74	73	42								126
INCLUSIVE LINKS INC				140		149						185
INDEPENDENT LIVING, INC.			24									24
INDEPENDENT SUPPORT SERVICES				134		24	188					188
INSTITUTE OF APPLIED HUMAN DYNAMICS		62	68									85
J. M. MURRAY CENTER, INC.				126		53	298					298
JAWONIO, INC.								76	61			135
KELI HOUSE COMMUNITY SERVICES, INC.				36		26						50
LIBERTY HOUSE								32				32
LIFEPLAN CCO NY, LLC					7644							7644
LIFESONG INC			124					88				184
LIFESPIRE, INC.		24										24
LIVING RESOURCES CORPORATION		242	520	102		31		128				795
MARANATHA HUMAN SERVICES, INC.		20										20
MENTAL HEALTH ASSOC. IN ORANGE CO.				23								23
METROPOLITAN DEVELOPMENT CENTER, INC.							23					23
MONTEFIORE CERC OPERATIONS, INC.									278			278
MONTGOMERY CO. NYSARC, INC.		239	229	123		89		51	142			375
NEW BEGINNINGS MSC, INC.				27								27
NEW HOPE COMMUNITY, INC.		224	157	394		216	128	40				718
NEW HORIZONS RESOURCES, INC.		194	74									206
NEW YORK FOUNDLING HOSPITAL		84	27	28								92
NICHOLAS CENTER								20				20
NOR-WEST SPECIAL SERVICES						59						59
NORTHEAST WESTCHESTER SPEC REC, INC.						90						90
NYS ARC RENSSELAER COUNTY CHAPTER		151	149	71		75	25	61				351
NYSARC - WARREN, WASHINGTON & ALBANY CTY		225	201	106		36	28	101				482
NYSARC INC CATTARAUGUS-NIAGARA CNTY CHAP			22									22
NYSHA, INC.									178			178
NYSOPWDD DDSOO REG 1 - WESTERN NY		49										49
NYSOPWDD DDSOO REG 3 - CAP DIST		395	132						142			541
NYSOPWDD DDSOO REG 4 - HUDSON VAL		666	249						89			754
NYSOPWDD DDSOO REG 4 - TACONIC		441	174					32	56			502
OPENGATE, INC.		98	134									151
ORANGE CO UCPA (DBA INSPIRE)			53	64		57						134
PARTNERS HEALTH PLAN											237	237
PERSON CENTERED SERVICES CCO, LLC					53							53
PRIME CARE COORDINATION, LLC					79							79
RAYIM OF HUDSON VALLEY, INC.		33	86	461		480	518					721

Table R12-3
Provider Agencies
Region Three
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

Provider Name	OPWDD Broad Service Category											
	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
RESOURCE CTR F/ACCESSIBLE LIVING, INC.								35				35
RESOURCE CTR F/INDEPENDENT LIVING				106		29	153					154
RICHMOND CHILDREN'S CENTER		119	78									133
ROCKLAND CO. NYSARC, INC.		193	276	48				86				367
SAINT DOMINIC'S FAMILY SERVICES		99	49	42								100
SARATOGA CO. NYSARC, INC.		127	271	50		30	36	93				393
SCHENECTADY CO. NYSARC, INC.		142	182	100		63	106	102	309			535
SE CONSORTIUM FOR SPECIAL SERVICES						125						125
SHARE OF NEW SQUARE			135	121		65						170
SOUTHERN TIER CONNECT, LLC					23							23
SPARC, INC.						109						109
SPECIAL CITIZENS FUTURES UNLIMITED, INC.			22									22
SUPPORT-LINK, INC.				39		24	79					79
TACONIC INNOVATIONS, INC.			74	146		140						265
THE ARC GREATER HUDSON VALLEY		381	616	101		115		190	988			1396
THE ARC MID-HUDSON		404	479	82		49		173	407			834
THE ARC, LEXINGTON, NEW YORK		556	619	173		150		121	574			860
THE CENTER FOR DISCOVERY INC		248	129									248
THE FRIENDS NETWORK, INC.			20									20
TRI-COUNTY CARE, LLC					4186							4186
UCPA OF TRI-COUNTIES, INC.				23								23
UNITY HOUSE OF TROY								48				48
VANDERHEYDEN HALL, INC.		51	22	54								96
VENTURE TOGETHER, INC.		186	253	81		50		51				410
WESTCHESTER CO. NYSARC, INC.		231	449	97		136		164	369			924
WILDWOOD PROGRAMS, INC.		145	162	149		86		139				461
WRAPAROUND SERVICES HUDSON VALLEY, INC.		61	46	87								144
YEDEI CHESD		58	25	631		208	834	59				988
YOUNG ADULT INSTITUTE, INC.		175	223	70				71	121			463

Table R1-4
Utilization of OPWDD Medicaid Services
Region Four
Global Trends
(YE June 2017 - YE June 2022)

<u>Year Ending June</u>	<u>Total Individuals Served</u>	<u>Medicaid Expenditure</u>	<u>Avg Pymt / Indiv</u>
2017	41,739	\$2,229,429,708	\$53,414
2018	42,488	\$2,333,394,171	\$54,919
2019	43,643	\$2,580,230,556	\$59,121
2020	43,941	\$2,728,364,547	\$62,092
2021	44,172	\$2,559,160,718	\$57,936
2022	45,775	\$2,700,513,948	\$58,995
2021 - 2022 % Change	3.63%	5.52%	1.83%
2017 - 2020 CAGR	1.73%	6.96%	5.15%
2017 - 2022 CAGR	1.86%	3.91%	2.01%

Notes: 1, 2, 3, 4, 5, 6, 9

Table R2-4
Utilization of OPWDD Medicaid Services
Region Four
by Sex Category
(YE June 2017 - YE June 2022)

Sex Category	Metric	Years Ending June						2022 % of Tot	2021-2022 % Chg	2017-2020 CAGR	2017-2022 CAGR
		2017	2018	2019	2020	2021	2022				
FEMALE	Total Individuals	14,710	14,802	14,956	14,906	14,790	15,148	33.1%	2.4%	0.4%	0.6%
	Medicaid Expenditure	\$817,598,951	\$849,128,587	\$931,714,272	\$980,283,461	\$908,572,255	\$951,669,031	35.2%	4.7%	6.2%	3.1%
	Avg Pymt / Indiv	\$55,581	\$57,366	\$62,297	\$65,764	\$61,432	\$62,825		2.3%	5.8%	2.5%
MALE	Total Individuals	27,028	27,686	28,687	29,035	29,382	30,627	66.9%	4.2%	2.4%	2.5%
	Medicaid Expenditure	\$1,411,829,413	\$1,484,265,584	\$1,648,516,285	\$1,748,081,086	\$1,650,588,463	\$1,748,844,917	64.8%	6.0%	7.4%	4.4%
	Avg Pymt / Indiv	\$52,236	\$53,611	\$57,466	\$60,206	\$56,177	\$57,101		1.6%	4.8%	1.8%
Grand Totals	Total Individuals	41,738	42,488	43,643	43,941	44,172	45,775		3.6%	1.7%	1.9%
	Medicaid Expenditure	\$2,229,428,364	\$2,333,394,171	\$2,580,230,556	\$2,728,364,547	\$2,559,160,718	\$2,700,513,948		5.5%	7.0%	3.9%
	Avg Pymt / Indiv	\$53,415	\$54,919	\$59,121	\$62,092	\$57,936	\$58,995		1.8%	5.1%	2.0%

Notes: 1, 2, 3, 4, 5, 6, 7, 9

Table R3-4
Utilization of OPWDD Medicaid Services
Region Four
by Age Group
(YE June 2017 - YE June 2022)

Age Group	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
CHILDREN (00-20)	Total Individuals	17,199	17,569	18,160	18,177	18,340	19,319	42.2%	5.3%	1.9%	2.4%
	Medicaid Expenditure	\$189,932,315	\$214,948,173	\$275,546,479	\$309,387,643	\$314,305,737	\$342,446,190	12.7%	9.0%	17.7%	12.5%
	Avg Pymt / Indiv	\$11,043	\$12,235	\$15,173	\$17,021	\$17,138	\$17,726		3.4%	15.5%	9.9%
ADULTS (21-39)	Total Individuals	14,796	15,089	15,484	15,795	16,058	16,559	36.2%	3.1%	2.2%	2.3%
	Medicaid Expenditure	\$815,525,680	\$851,794,908	\$946,776,545	\$995,963,620	\$904,109,750	\$965,452,053	35.8%	6.8%	6.9%	3.4%
	Avg Pymt / Indiv	\$55,118	\$56,451	\$61,145	\$63,056	\$56,303	\$58,304		3.6%	4.6%	1.1%
ADULTS (40-59)	Total Individuals	8,265	8,167	8,237	8,156	7,991	7,978	17.4%	-0.2%	-0.4%	-0.7%
	Medicaid Expenditure	\$862,671,768	\$869,756,988	\$920,742,154	\$944,343,977	\$870,747,902	\$886,236,652	32.8%	1.8%	3.1%	0.5%
	Avg Pymt / Indiv	\$104,376	\$106,497	\$111,781	\$115,785	\$108,966	\$111,085		1.9%	3.5%	1.3%
SENIORS (60+)	Total Individuals	2,853	2,988	3,126	3,257	3,317	3,517	7.7%	6.0%	4.5%	4.3%
	Medicaid Expenditure	\$361,299,944	\$396,894,103	\$437,165,378	\$478,669,306	\$469,997,329	\$506,379,053	18.8%	7.7%	9.8%	7.0%
	Avg Pymt / Indiv	\$126,639	\$132,829	\$139,848	\$146,966	\$141,693	\$143,980		1.6%	5.1%	2.6%
Grand Total	Total Individuals	41,739	42,488	43,643	43,941	44,172	45,775		3.6%	1.7%	1.9%
	Medicaid Expenditure	\$2,229,429,708	\$2,333,394,171	\$2,580,230,556	\$2,728,364,547	\$2,559,160,718	\$2,700,513,948		5.5%	7.0%	3.9%
	Avg Pymt / Indiv	\$53,414	\$54,919	\$59,121	\$62,092	\$57,936	\$58,995		1.8%	5.1%	2.0%

Notes: 1, 2, 3, 4, 5, 6, 9

Table R4-4
Utilization of OPWDD Medicaid Services
Region Four
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

Primary IDD Dx Category	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
AUTISM SPECTRUM DISORDERS	Total Individuals	7,806	8,330	9,017	9,579	10,137	10,757	23.5%	6.1%	7.1%	6.6%
	Medicaid Expenditure	\$253,127,134	\$285,033,281	\$352,383,884	\$395,621,262	\$387,103,400	\$434,809,909	16.1%	12.3%	16.1%	11.4%
	Avg Pymt / Indiv	\$32,427	\$34,218	\$39,080	\$41,301	\$38,187	\$40,421		5.8%	8.4%	4.5%
CEREBRAL PALSY	Total Individuals	1,005	1,020	1,030	1,034	1,019	1,020	2.2%	0.1%	1.0%	0.3%
	Medicaid Expenditure	\$50,581,492	\$52,806,804	\$59,249,295	\$63,758,039	\$60,427,510	\$63,722,365	2.4%	5.5%	8.0%	4.7%
	Avg Pymt / Indiv	\$50,330	\$51,771	\$57,524	\$61,662	\$59,301	\$62,473		5.3%	7.0%	4.4%
EPILEPSY/SEIZURE DISORDERS	Total Individuals	178	182	196	204	200	207	0.5%	3.5%	4.6%	3.1%
	Medicaid Expenditure	\$6,068,122	\$7,318,381	\$9,015,529	\$9,602,674	\$9,204,387	\$9,932,628	0.4%	7.9%	16.5%	10.4%
	Avg Pymt / Indiv	\$34,091	\$40,211	\$45,998	\$47,072	\$46,022	\$47,984		4.3%	11.4%	7.1%
INTELLECTUAL DISABILITY MILD	Total Individuals	14,269	14,219	14,280	14,262	14,251	14,250	31.1%	0.0%	0.0%	0.0%
	Medicaid Expenditure	\$789,591,315	\$831,691,029	\$924,084,042	\$977,448,464	\$920,700,359	\$971,569,048	36.0%	5.5%	7.4%	4.2%
	Avg Pymt / Indiv	\$55,336	\$58,492	\$64,712	\$68,535	\$64,606	\$68,180		5.5%	7.4%	4.3%
INTELLECTUAL DISABILITY MODERATE	Total Individuals	4,653	4,957	5,379	5,669	5,863	6,075	13.3%	3.6%	6.8%	5.5%
	Medicaid Expenditure	\$279,075,249	\$301,069,220	\$341,737,485	\$370,275,036	\$357,667,868	\$388,402,196	14.4%	8.6%	9.9%	6.8%
	Avg Pymt / Indiv	\$59,977	\$60,736	\$63,532	\$65,316	\$61,004	\$63,935		4.8%	2.9%	1.3%
INTELLECTUAL DISABILITY SEVERE	Total Individuals	2,147	2,200	2,231	2,245	2,241	2,270	5.0%	1.3%	1.5%	1.1%
	Medicaid Expenditure	\$230,210,161	\$239,271,893	\$254,258,283	\$264,696,950	\$248,791,820	\$256,466,134	9.5%	3.1%	4.8%	2.2%
	Avg Pymt / Indiv	\$107,224	\$108,760	\$113,966	\$117,905	\$111,018	\$112,981		1.8%	3.2%	1.1%
INTELLECTUAL DISABILITY PROFOUND	Total Individuals	1,559	1,567	1,557	1,537	1,520	1,514	3.3%	-0.4%	-0.5%	-0.6%
	Medicaid Expenditure	\$254,769,373	\$256,308,610	\$266,428,049	\$274,731,301	\$255,925,089	\$261,932,393	9.7%	2.3%	2.5%	0.6%
	Avg Pymt / Indiv	\$163,418	\$163,566	\$171,116	\$178,745	\$168,372	\$173,007		2.8%	3.0%	1.1%
INTELLECTUAL DISABILITY UNSPECIFIED	Total Individuals	750	759	764	763	770	776	1.7%	0.8%	0.6%	0.7%
	Medicaid Expenditure	\$63,050,493	\$67,932,355	\$74,867,090	\$77,982,214	\$74,205,850	\$77,611,440	2.9%	4.6%	7.3%	4.2%
	Avg Pymt / Indiv	\$84,067	\$89,502	\$97,994	\$102,205	\$96,371	\$100,015		3.8%	6.7%	3.5%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	Total Individuals	576	771	1,095	1,470	1,889	2,287	5.0%	21.1%	36.7%	31.8%
	Medicaid Expenditure	\$18,360,380	\$20,582,179	\$26,100,671	\$34,506,259	\$40,164,525	\$51,865,477	1.9%	29.1%	23.4%	23.1%
	Avg Pymt / Indiv	\$31,876	\$26,695	\$23,836	\$23,474	\$21,262	\$22,678		6.7%	-9.7%	-6.6%
OTHER NEUROLOGICAL IMPAIRMENTS	Total Individuals	575	636	669	702	725	740	1.6%	2.1%	6.9%	5.2%
	Medicaid Expenditure	\$13,212,607	\$16,905,730	\$22,922,760	\$27,695,588	\$29,778,875	\$32,195,769	1.2%	8.1%	28.0%	19.5%
	Avg Pymt / Indiv	\$22,978	\$26,581	\$34,264	\$39,452	\$41,074	\$43,508		5.9%	19.7%	13.6%
UNKNOWN/NOT IDENTIFIED	Total Individuals	8,221	7,847	7,425	6,476	5,557	5,879	12.8%	5.8%	-7.6%	-6.5%
	Medicaid Expenditure	\$271,383,382	\$254,474,689	\$249,183,467	\$232,046,759	\$175,191,035	\$152,006,589	5.6%	-13.2%	-5.1%	-10.9%
	Avg Pymt / Indiv	\$33,011	\$32,430	\$33,560	\$35,832	\$31,526	\$25,856		-18.0%	2.8%	-4.8%
Grand Total	Total Individuals	41,739	42,488	43,643	43,941	44,172	45,775		3.6%	1.7%	1.9%
	Medicaid Expenditure	\$2,229,429,708	\$2,333,394,171	\$2,580,230,556	\$2,728,364,547	\$2,559,160,718	\$2,700,513,948		5.5%	7.0%	3.9%
	Avg Pymt / Indiv	\$53,414	\$54,919	\$59,121	\$62,092	\$57,936	\$58,995		1.8%	5.1%	2.0%

Notes: 1, 2, 3, 4, 5, 6, 8, 9

Table R5-4
Utilization of OPWDD Medicaid Services
Region Four
by Medicaid Type
(YE June 2017 - YE June 2022)

Medicaid Type	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
FEE FOR SERVICE MEDICAID	Total Individuals	41,669	42,326	43,218	43,289	43,248	44,847	98.0%	3.7%	1.3%	1.5%
	Medicaid Expenditure	\$2,218,907,216	\$2,302,719,602	\$2,510,620,120	\$2,622,108,852	\$2,428,646,183	\$2,571,778,788	95.2%	5.9%	5.7%	3.0%
MEDICAID MANAGED CARE	Total Individuals	207	427	720	1,042	1,055	1,033	2.3%	-2.1%	71.4%	37.9%
	Medicaid Expenditure	\$10,522,491	\$30,674,569	\$69,610,437	\$106,255,694	\$130,514,535	\$128,735,160	4.8%	-1.4%	116.1%	65.0%
Grand Total	Total Individuals	41,739	42,488	43,643	43,941	44,172	45,775		3.6%	1.7%	1.9%
	Medicaid Expenditure	\$2,229,429,708	\$2,333,394,171	\$2,580,230,556	\$2,728,364,547	\$2,559,160,718	\$2,700,513,948		5.5%	7.0%	3.9%

Notes: 1, 2, 3, 4, 5, 6, 9, 10

Table R6-4
Utilization of OPWDD Medicaid Services
Region Four
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts					
	Year Ending June					
OPWDD Sector	2017	2018	2019	2020	2021	2022
STATE	1,271	1,174	1,112	1,082	993	938
VOLUNTARY	41,670	42,456	43,621	43,921	44,134	45,746
Grand Total	41,739	42,488	43,643	43,941	44,172	45,775

Notes: 1, 2, 3, 4, 5, 9

Table R7-4
Utilization of OPWDD Medicaid Services
Region Four
by Age Group and Race Category
(YE June 2022)

Age Group	Ethnic Category	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CHILDREN (00-20)	ASIAN	1,826	\$31,317,001	\$17,151
	BLACK/AFRICAN AMERICAN	5,709	\$79,859,506	\$13,988
	NATIVE AMERICAN (incl AK NAT)	263	\$3,791,008	\$14,414
	PACIFIC ISLANDER (incl NAT HI)	224	\$3,798,103	\$16,956
	WHITE	7,997	\$184,893,509	\$23,120
	MULTIRACIAL	1,332	\$22,621,972	\$16,983
	OTHER	855	\$11,005,110	\$12,871
	UNKNOWN/NOT ANSWERED	1,113	\$5,159,982	\$4,636
	Total	19,319	\$342,446,190	\$17,726
ADULTS (21-39)	ASIAN	1,266	\$56,765,647	\$44,839
	BLACK/AFRICAN AMERICAN	6,299	\$366,354,630	\$58,161
	NATIVE AMERICAN (incl AK NAT)	155	\$6,214,101	\$40,091
	PACIFIC ISLANDER (incl NAT HI)	113	\$5,694,354	\$50,393
	WHITE	6,671	\$445,671,370	\$66,807
	MULTIRACIAL	890	\$43,441,169	\$48,810
	OTHER	620	\$27,166,107	\$43,816
	UNKNOWN/NOT ANSWERED	545	\$14,144,676	\$25,954
	Total	16,559	\$965,452,053	\$58,304
ADULTS (40-59)	ASIAN	328	\$25,589,820	\$78,018
	BLACK/AFRICAN AMERICAN	3,083	\$325,121,894	\$105,456
	NATIVE AMERICAN (incl AK NAT)	72	\$9,231,203	\$128,211
	PACIFIC ISLANDER (incl NAT HI)	37	\$3,466,729	\$93,695
	WHITE	3,658	\$439,186,308	\$120,062
	MULTIRACIAL	370	\$33,922,062	\$91,681
	OTHER	248	\$30,414,142	\$122,638
	UNKNOWN/NOT ANSWERED	182	\$19,304,494	\$106,069
	Total	7,978	\$886,236,652	\$111,085
SENIORS (60+)	ASIAN	54	\$6,544,847	\$121,201
	BLACK/AFRICAN AMERICAN	1,064	\$145,648,085	\$136,887
	NATIVE AMERICAN (incl AK NAT)	47	\$8,235,433	\$175,222
	PACIFIC ISLANDER (incl NAT HI)	<20	\$2,072,134	
	WHITE	2,063	\$304,288,892	\$147,498
	MULTIRACIAL	141	\$18,395,191	\$130,462
	OTHER	29	\$3,032,984	\$104,586
	UNKNOWN/NOT ANSWERED	102	\$18,161,486	\$178,054
	Total	3,517	\$506,379,053	\$143,980
Grand Total		45,775	\$2,700,513,948	\$58,995

Notes: 1, 2, 3, 4, 5, 9, 12

Table R8-4
Utilization of OPWDD Medicaid Services
Region Four
by Age Group and Hispanic Origin (of any race)
(YE June 2022)

Age Groups	Hispanic Origin	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CHILDREN (00-20)	HISPANIC ORIGIN	6,746	\$85,001,505	\$12,600
	NOT OF HISPANIC ORIGIN	10,331	\$229,306,162	\$22,196
	UNKNOWN/NOT ANSWERED	2,242	\$28,138,523	\$12,551
	Total	19,319	\$342,446,190	\$17,726
ADULTS (21-39)	HISPANIC ORIGIN	5,164	\$232,124,720	\$44,951
	NOT OF HISPANIC ORIGIN	10,397	\$691,574,500	\$66,517
	UNKNOWN/NOT ANSWERED	998	\$41,752,833	\$41,837
	Total	16,559	\$965,452,053	\$58,304
ADULTS (40-59)	HISPANIC ORIGIN	1,901	\$178,999,786	\$94,161
	NOT OF HISPANIC ORIGIN	5,849	\$689,262,054	\$117,843
	UNKNOWN/NOT ANSWERED	228	\$17,974,813	\$78,837
	Total	7,978	\$886,236,652	\$111,085
SENIORS (60+)	HISPANIC ORIGIN	632	\$82,886,405	\$131,149
	NOT OF HISPANIC ORIGIN	2,844	\$418,715,761	\$147,228
	UNKNOWN/NOT ANSWERED	41	\$4,776,887	\$116,509
	Total	3,517	\$506,379,053	\$143,980
Grand Total		45,775	\$2,700,513,948	\$58,995

Notes: 1, 2, 3, 4, 5, 9, 12

Table R9-4
Utilization of OPWDD Medicaid Services
Region Four
by Service Category
(YE June 2017 - YE June 2022)

OPWDD Service Category	Year Ending June																	
	2017			2018			2019			2020			2021			2022		
	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	134	\$46,056,787	\$343,707	79	\$22,052,431	\$279,145	58	\$19,163,496	\$330,405	62	\$19,462,916	\$313,918	61	\$18,934,524	\$310,402	59	\$19,107,905	\$323,863
CERTIFIED RESIDENTIAL	10,049	\$1,264,132,950	\$125,797	10,052	\$1,315,122,290	\$130,832	9,899	\$1,362,645,147	\$137,655	9,635	\$1,403,506,567	\$145,668	9,308	\$1,381,288,659	\$148,398	9,232	\$1,407,657,967	\$152,476
STRUCTURED DAY PROGRAMS	16,451	\$540,277,884	\$32,842	16,698	\$550,804,140	\$32,986	16,645	\$591,639,770	\$35,545	16,426	\$585,800,737	\$35,663	15,239	\$404,397,341	\$26,537	13,901	\$477,280,996	\$34,334
COMMUNITY HABILITATION	8,266	\$141,438,085	\$17,111	9,152	\$163,875,946	\$17,906	9,681	\$191,612,623	\$19,793	12,806	\$232,330,484	\$18,142	12,817	\$257,491,341	\$20,090	11,745	\$247,052,116	\$21,035
CARE COORDINATION	32,001	\$81,594,421	\$2,550	32,967	\$83,528,791	\$2,534	34,142	\$145,301,937	\$4,256	35,844	\$165,182,337	\$4,608	36,727	\$142,764,460	\$3,887	38,218	\$151,449,958	\$3,963
RESPIRE	6,827	\$56,207,538	\$8,233	7,622	\$69,967,604	\$9,180	8,355	\$92,379,308	\$11,057	8,911	\$109,302,260	\$12,266	7,929	\$112,065,610	\$14,134	9,131	\$139,626,480	\$15,291
EMPLOYMENT SUPPORTS	3,717	\$42,584,703	\$11,457	3,590	\$43,563,913	\$12,135	3,431	\$45,246,711	\$13,188	3,256	\$41,165,390	\$12,643	2,979	\$29,950,813	\$10,054	2,647	\$27,294,849	\$10,312
SERVICES SUPPORTING SELF-DIRECTION	972	\$7,174,900	\$7,382	1,513	\$12,655,811	\$8,365	2,278	\$21,253,441	\$9,330	3,358	\$31,215,370	\$9,296	4,290	\$43,838,706	\$10,219	5,442	\$61,976,612	\$11,389
CLINICAL SUPPORTS	18,777	\$38,843,769	\$2,069	18,812	\$40,676,124	\$2,162	18,074	\$40,930,512	\$2,265	16,400	\$33,740,628	\$2,057	14,324	\$37,799,150	\$2,639	14,913	\$40,158,017	\$2,693
OTHER SUPPORTS AND SERVICES	273	\$596,179	\$2,184	210	\$472,552	\$2,250	191	\$447,173	\$2,341	149	\$402,164	\$2,699	106	\$115,579	\$1,090	81	\$173,887	\$2,147
MANAGED CARE	207	\$10,522,491	\$50,833	427	\$30,674,569	\$71,837	720	\$69,610,437	\$96,681	1,042	\$106,255,694	\$101,973	1,055	\$130,514,535	\$123,710	1,033	\$128,735,160	\$124,623
Grand Total	41,739	\$2,229,429,708	\$53,414	42,488	\$2,333,394,171	\$54,919	43,643	\$2,580,230,556	\$59,121	43,941	\$2,728,364,547	\$62,092	44,172	\$2,559,160,718	\$57,936	45,775	\$2,700,513,948	\$58,995

Notes: 1, 2, 3, 4, 5, 9, 10

Table R10-4
Utilization of OPWDD Medicaid Services
Region Four
by Service Category and Service
(YE June 2017 - YE June 2022)

		Year Ending June																	
		2017			2018			2019			2020			2021			2022		
OPWDD Service Category	OPWDD Service Description	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	ICF/IDD - INSTITUTIONAL MODEL	74	\$28,506,617	\$385,225	20	\$3,650,001	\$182,500				<20	\$58,283		<20	\$35,617		<20	\$11,333	
	SPECIALTY HOSPITAL	60	\$17,550,170	\$292,503	59	\$18,402,430	\$311,906	58	\$19,163,496	\$330,405	60	\$19,404,633	\$323,411	59	\$18,898,906	\$320,320	58	\$19,096,573	\$329,251
	Total	134	\$46,056,787	\$343,707	79	\$22,052,431	\$279,145	58	\$19,163,496	\$330,405	62	\$19,462,916	\$313,918	61	\$18,934,524	\$310,402	59	\$19,107,905	\$323,863
CERTIFIED RESIDENTIAL	ICF/IDD - COMMUNITY MODEL	2,106	\$356,588,511	\$169,320	2,003	\$351,618,612	\$175,546	1,879	\$345,949,953	\$184,114	1,723	\$323,557,731	\$187,787	1,580	\$304,121,169	\$192,482	1,558	\$303,835,671	\$195,016
	RESIDENTIAL HABILITATION - CR/IRA - SUPRT	898	\$46,433,337	\$51,708	904	\$47,730,814	\$52,800	870	\$48,709,597	\$55,988	827	\$41,295,396	\$49,934	803	\$40,783,558	\$50,789	778	\$41,031,475	\$52,740
	RESIDENTIAL HABILITATION - CR/IRA - SUPVD	6,917	\$852,409,936	\$123,234	7,068	\$907,191,163	\$128,352	7,041	\$959,918,670	\$136,333	6,988	\$1,030,887,512	\$147,523	6,826	\$1,028,870,140	\$150,728	6,803	\$1,055,705,501	\$155,182
	RESIDENTIAL HABILITATION - FAMILY CARE	286	\$8,701,166	\$30,424	267	\$8,581,700	\$32,141	252	\$8,066,927	\$32,012	240	\$7,765,928	\$32,358	226	\$7,513,791	\$33,247	215	\$7,085,319	\$32,955
	Total	10,049	\$1,264,132,950	\$125,797	10,052	\$1,315,122,290	\$130,832	9,899	\$1,362,645,147	\$137,655	9,635	\$1,403,506,567	\$145,668	9,308	\$1,381,288,659	\$148,398	9,232	\$1,407,657,967	\$152,476
STRUCTURED DAY PROGRAMS	DAY HABILITATION	14,716	\$480,587,257	\$32,657	15,075	\$493,985,510	\$32,769	15,100	\$534,752,333	\$35,414	15,021	\$536,205,787	\$35,697	14,015	\$362,380,050	\$25,857	12,722	\$435,486,882	\$34,231
	DAY HABILITATION - ICF RESIDENTS	1,829	\$59,314,662	\$32,430	1,739	\$56,461,407	\$32,468	1,619	\$56,646,510	\$34,989	1,501	\$49,556,404	\$33,016	1,265	\$42,017,290	\$33,215	1,215	\$41,794,114	\$34,398
	DAY TREATMENT	<20	\$375,966		<20	\$357,224		<20	\$240,927		<20	\$38,546							
	Total	16,451	\$540,277,884	\$32,842	16,698	\$550,804,140	\$32,986	16,645	\$591,639,770	\$35,545	16,426	\$585,800,737	\$35,663	15,239	\$404,397,341	\$26,537	13,901	\$477,280,996	\$34,334
COMMUNITY HABILITATION	COMMUNITY HABILITATION	8,266	\$141,438,085	\$17,111	9,152	\$163,875,946	\$17,906	9,681	\$191,612,623	\$19,793	12,806	\$232,330,484	\$18,142	12,817	\$257,491,341	\$20,090	11,745	\$247,052,116	\$21,035
	Total	8,266	\$141,438,085	\$17,111	9,152	\$163,875,946	\$17,906	9,681	\$191,612,623	\$19,793	12,806	\$232,330,484	\$18,142	12,817	\$257,491,341	\$20,090	11,745	\$247,052,116	\$21,035
CARE COORDINATION	CAH CASE MANAGEMENT	43	\$193,701	\$4,505	36	\$162,906	\$4,525	30	\$81,942	\$2,731									
	CARE COORD ORGANIZATION							34,112	\$145,219,995	\$4,257	35,844	\$165,182,337	\$4,608	36,727	\$142,764,460	\$3,887	38,218	\$151,449,958	\$3,963
	MEDICAID SERVICE COORDINATION	31,513	\$81,131,212	\$2,575	32,492	\$83,075,094	\$2,557												
	PLAN OF CARE SUPPORT SERVICES	505	\$269,508	\$534	470	\$290,792	\$619												
	Total	32,001	\$81,594,421	\$2,550	32,967	\$83,528,791	\$2,534	34,142	\$145,301,937	\$4,256	35,844	\$165,182,337	\$4,608	36,727	\$142,764,460	\$3,887	38,218	\$151,449,958	\$3,963
RESPITE	RESPITE	6,827	\$56,207,538	\$8,233	7,622	\$69,967,604	\$9,180	8,355	\$92,379,308	\$11,057	8,911	\$109,302,260	\$12,266	7,929	\$112,065,610	\$14,134	9,131	\$139,626,480	\$15,291
	Total	6,827	\$56,207,538	\$8,233	7,622	\$69,967,604	\$9,180	8,355	\$92,379,308	\$11,057	8,911	\$109,302,260	\$12,266	7,929	\$112,065,610	\$14,134	9,131	\$139,626,480	\$15,291
EMPLOYMENT SUPPORTS	PATHWAY TO EMPLOYMENT	409	\$1,570,124	\$3,839	424	\$1,731,214	\$4,083	322	\$1,387,917	\$4,310	216	\$758,709	\$3,513	76	\$334,099	\$4,396	39	\$245,034	\$6,283
	PREVOCATIONAL SERVICES - COMMUNITY	344	\$3,376,066	\$9,814	384	\$4,701,449	\$12,243	483	\$6,392,320	\$13,235	568	\$8,236,083	\$14,500	557	\$7,198,370	\$12,923	625	\$8,923,553	\$14,278
	PREVOCATIONAL SERVICES - COMMUNITY - ICF RESIDENTS	<20	\$10,175		<20	\$24,935		<20	\$46,348		<20	\$70,120		<20	\$52,775		<20	\$24,458	
	PREVOCATIONAL SERVICES - FACILITY	1,122	\$21,090,040	\$18,797	818	\$18,741,209	\$22,911	588	\$17,494,430	\$29,752	476	\$12,593,668	\$26,457	371	\$4,094,649	\$11,037	41	\$294,290	\$7,178
	PREVOCATIONAL SERVICES - FACILITY - ICF RESIDENTS	<20	\$96,898		<20	\$49,009		<20	\$49,107		<20	\$29,739							
	SUPPORTED EMPLOYMENT	2,085	\$16,441,399	\$7,886	2,156	\$18,316,097	\$8,495	2,199	\$19,876,590	\$9,039	2,155	\$19,477,071	\$9,038	2,091	\$18,270,920	\$8,738	2,078	\$17,807,513	\$8,570
	Total	3,717	\$42,584,703	\$11,457	3,590	\$43,563,913	\$12,135	3,431	\$45,246,711	\$13,188	3,256	\$41,165,390	\$12,643	2,979	\$29,950,813	\$10,054	2,647	\$27,294,849	\$10,312
SERVICES SUPPORTING SELF-DIRECTION	FISCAL INTERMEDIARY	952	\$3,530,950	\$3,709	1,448	\$6,006,775	\$4,148	2,224	\$9,891,075	\$4,447	3,311	\$14,496,175	\$4,378	4,255	\$20,153,275	\$4,736	5,388	\$25,497,700	\$4,732
	INDIVIDUALLY DIRECTED GOODS & SVCS	508	\$2,353,600	\$4,633	840	\$4,335,390	\$5,161	1,378	\$7,901,480	\$5,734	1,859	\$12,159,660	\$6,541	2,288	\$17,566,010	\$7,677	3,134	\$28,156,290	\$8,984
	LIVE-IN CAREGIVER RM & BRD STIPEND	<20	\$161,477		<20	\$157,684		<20	\$175,626		<20	\$166,090		20	\$163,330	\$8,167	<20	\$169,475	
	SUPPORT BROKER	866	\$1,128,873	\$1,304	1,389	\$2,155,961	\$1,552	2,131	\$3,285,261	\$1,542	3,180	\$4,393,445	\$1,382	4,057	\$5,956,091	\$1,468	5,249	\$8,153,148	\$1,553
	Total	972	\$7,174,900	\$7,382	1,513	\$12,655,811	\$8,365	2,278	\$21,253,441	\$9,330	3,358	\$31,215,370	\$9,296	4,290	\$43,838,706	\$10,219	5,442	\$61,976,612	\$11,389
CLINICAL SERVICES	ARTICLE 16 CLINIC	17,582	\$33,173,939	\$1,887	17,356	\$32,579,563	\$1,877	16,444	\$32,237,177	\$1,960	14,471	\$25,122,481	\$1,736	11,589	\$24,640,899	\$2,126	12,070	\$25,031,935	\$2,074
	CRISIS SERVICES FOR IDD													724	\$2,723,271	\$3,761	654	\$2,998,380	\$4,585
	INDEPENDENT PRACTITIONER SVCS FOR IDD (IPSIDD)	1,524	\$5,633,824	\$3,697	1,712	\$8,064,974	\$4,711	1,957	\$8,672,697	\$4,432	2,302	\$8,595,783	\$3,734	2,715	\$10,415,954	\$3,836	2,866	\$12,089,640	\$4,218
	INTENSIVE BEHAVIORAL SERVICES	<20	\$36,006		<20	\$31,586		<20	\$20,639		<20	\$22,364		<20	\$19,026		<20	\$38,061	
	Total	18,777	\$38,843,769	\$2,069	18,812	\$40,676,124	\$2,162	18,074	\$40,930,512	\$2,265	16,400	\$33,740,628	\$2,057	14,324	\$37,799,150	\$2,639	14,913	\$40,158,017	\$2,693
OTHER SUPPORTS AND SERVICES	ADAPTIVE TECHNOLOGY	28	\$257,474	\$9,196	<20	\$185,863		<20	\$160,157		<20	\$176,232		<20	\$85,450		<20	\$69,685	
	ENVIRONMENTAL MODIFICATIONS	<20	\$294,201		<20	\$248,550		<20	\$252,284		<20	\$205,830		<20	\$10,920		<20	\$89,125	
	FAMILY EDUCATION & TRAINING	235	\$44,504	\$189	184	\$38,139	\$207	163	\$34,732	\$213	128	\$20,102	\$157	100	\$19,209	\$192	73	\$15,077	\$207
	Total	273	\$596,179	\$2,184	210	\$472,552	\$2,250	191	\$447,173	\$2,341	149	\$402,164	\$2,699	106	\$115,579	\$1,090	81	\$173,887	\$2,147
MANAGED CARE	FULLY INTEGRATED DUALS ADVANTAGE FOR IDD (FIDA-IDD)	207	\$10,522,491	\$50,833	427	\$30,674,569	\$71,837	720	\$69,610,437	\$96,681	1,042	\$106,255,694	\$101,973	1,055	\$130,514,535	\$123,710	1,033	\$128,735,160	\$124,623
	Total	207	\$10,522,491	\$50,833	427	\$30,674,569	\$71,837	720	\$69,610,437	\$96,681	1,042	\$106,255,694	\$101,973	1,055	\$130,514,535	\$123,710	1,033	\$128,735,160	\$124,623
Grand Total		41,739	\$2,229,429,708	\$53,414	42,488	\$2,333,394,171	\$54,919	43,643	\$2,580,230,556	\$59,121	43,941	\$2,728,364,547	\$62,092	44,172	\$2,559,160,718	\$57,936	45,775	\$2,700,513,948	\$58,995

Notes: 1, 2, 3, 4, 5, 9, 10

Table R11-4
Utilization of OPWDD Medicaid Services
Region Four
by Recipient County
(YE June 2017 - YE June 2022)

County Name	Year Ending June											
	2017		2018		2019		2020		2021		2022	
	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure
NEW YORK CITY	41,739	\$2,229,429,708	42,488	\$2,333,394,171	43,643	\$2,580,230,556	43,941	\$2,728,364,547	44,172	\$2,559,160,718	45,775	\$2,700,513,948
Grand Total	41,739	\$2,229,429,708	42,488	\$2,333,394,171	43,643	\$2,580,230,556	43,941	\$2,728,364,547	44,172	\$2,559,160,718	45,775	\$2,700,513,948

Notes: 1, 2, 3, 4, 5, 9

Table R12-4
Provider Agencies
Region Four
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

	OPWDD Broad Service Category											
Provider Name	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
A VERY SPECIAL PLACE, INC.		65	216	357		241	570	36				856
A.R.C., INC.		67	80	81		57		61				245
AABR, INC.		165	265	48								322
ABBOTT HOUSE		26										26
ADAPT COMMUNITY NETWORK (DBA)		425	828	51		49		29	280			1049
ADVANCE CARE ALLIANCE OF NY, INC.					14619							14619
ADVOCATES F/SVCS TO BLIND & MULTI HANDIC		52	24	22								52
AHIVIM INC			24	33		32						41
AHRC HEALTH CARE, INC.		47	110	29				38	65			194
ALEXANDRIA & AKEA'S PLAYHOUSE INC				25								25
ANIBIC, INC.		67	67	31				43				150
BIRCH FAMILY SERVICES		137	36									157
BLOCK INSTITUTE		86	139						73			209
BRAVERHOOD, LTD.			61	1041		947	958					1708
BROOKLYN COMMUNITY SERVICES (DBA)			59					70				123
CARDINAL MCCLOSKEY SERVICES		29										29
CARE DESIGN NY, LLC					12814							12814
CARL FENICHEL COMMUNITY SVCS, INC.			175					48				221
CATHOLIC CHARITIES NEIGHBORHOOD SVCS				87								87
CATHOLIC CHARITIES OF STATEN ISLAND, INC		46	45									82
CATHOLIC GUARDIAN SERVICES		71		44								73
CENTER FOR FAMILY SUPPORT, INC.(THE)		159	23	190		100						377
CENTRO SOCIAL LA ESPERANZA, INC.		49	112	80		139						247
CFS SELF-DIRECTED SUPPORTS, INC.				237		103	351					351
CHDFS, INC.				69		66						86
CHEMLU DEVELOP DISABILITY CTR INC.						45						45
CHILD & FAMILY SUPPORT SERVICES				63		36						79
CHILDREN AT PLAY EARLY INTERVENTION CNTR				122		103	218					222
CHILDREN'S AID SOCIETY						34						34
CHINESE-AMERICAN PLANNING COUNCIL, INC.						46						46
CITY ACCESS NEW YORK			111			111						168
COMMUNITY ACTION F/HUMAN SERVICES, INC		29										29
COMMUNITY ASST. RESOURCES & EXTENDED SVC			52	164		155			330			548
COMMUNITY OPTIONS NEW YORK, INC.		72	41					24				90
COMMUNITY RESOURCE CENTER FOR DD		58		26								58
COMMUNITY RESOURCES & SVCS FOR CHILDREN				53								53
COMMUNITY RESOURCES STATEN ISLAND		117	146									192
CONSTRUCTIVE PARTNERSHIPS UNLIMITED		573	591	212				28	410			1101
CREATIVE LIFESTYLES, INC.		41	45	31								93
DAYBREAK INDEPENDENT SERVICES, INC.			181	32								198
EAST HARLEM COUNCIL FOR COMMUNITY IMPROV		22										22
ECONOMIC OPPORTUNITY COUNCIL OF SUFFOLK							23					23

Table R12-4
Provider Agencies
Region Four
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

	OPWDD Broad Service Category											
Provider Name	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
EDEN II SCHOOL FOR AUTISTIC CHILDREN		47	122	43		57						181
EIHAB HUMAN SERVICES, INC.		99	171	83		54						282
ELMY'S SPECIAL SERVICES, INC.			42	38		98						142
EPIC LONG ISLAND, INC.									46			46
EPILEPSY INSTITUTE (THE)									50			50
EPRINE COMMUNITY SERVICES, INC.			24	200		194						299
FAMILY RESID AND ESSENT ENTERPRISES, INC		28										28
GATEWAY COUNSELING CENTER, INC.			370	120								389
GENERAL HUMAN OUTREACH IN THE COMMUNITY		33	116	68		63		47				232
GOODWILL INDUS. OF GREATER N.Y.			172	34		54		381				507
GRACE FOUNDATION			28			158						174
GUILD FOR EXCEPTIONAL CHILDREN, INC.		116	209	41								234
HAITIAN AMERICANS U.F.P. INC.				63		76						90
HALO NETWORK INC				79		30	155					155
HAMASPIK OF KINGS COUNTY		50	63	550		866	411	53	50			1286
HARMONY SERVICES, INC.			129	58		34			89			134
HARRIS HANDS COMMUNITY SERVICES, INC.			36	49		44						95
HASC CENTER, INC.		211	245	574		693	804	49				1499
HASC DIAGNOSTIC AND TREATMENT CNTR INC									314			314
HEART AND SOUL SERVICES, INC.			34			36						53
HEARTSHARE HUMAN SERVICES OF NEW YORK		384	531	128		113		26				903
HEARTSHARE WELLNESS LTD									329			329
HEAVEN'S HANDS COMMUNITY SERVICES, INC.			107	49		67						183
HEBREW EDUCATIONAL SOCIETY						44						44
HELEN KELLER SERVICES			24									24
HELP ON THE WAY, INC.			113	23		20						139
HERITAGE HUMAN SERVICES, INC.			111	106		113						189
HUMAN CARE SVCS FOR FAMILIES & CHILDREN		49	99	295		424	20					544
HUMAN FIRST, INC		48	70	30								110
IMAGINE FOUNDATION, INC.						20						20
INCLUSIVE LINKS INC				347		498						583
INDEPENDENT LIVING ASSOCIATION, INC.		246	55	137								255
INDEPENDENT SUPPORT SERVICES				81			92					92
INSTITUTE FOR COMMUNITY LIVING		83										83
INSTITUTE OF APPLIED HUMAN DYNAMICS		198	316									378
IRI: INNOVATIVE RES FOR INDEPEND, INC.		167	148	156		79						357
IYAHU SOCIAL SERVICES, INC.			78	73		36						142
JEWEL HUMAN SERVICES, INC.			50	78		98						158
JEWISH BD. OF FAMILY/CHILDREN/SVCES.		126	51	54		26						182
JEWISH COMMUNITY CENTER OF S.I.			54			127						179
JEWISH UNION FOUNDATION			57			64		31				126
JOB PATH, INC.			93	30			24	203				251

Table R12-4
Provider Agencies
Region Four
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

Provider Name	OPWDD Broad Service Category											Grand Total
	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	
KINGSBRIDGE HEIGHTS COMMUNITY CENTER						46						46
LIFE ADJUSTMENT CENTER, INC.		54	55	39								94
LIFE DOME ADULT SERVICES						28						28
LIFE'S W.O.R.C., INC.		128	48	87		44						238
LIFEPLAN CCO NY, LLC					80							80
LIFESPIRE, INC.		375	799	212		44			432			1334
LIFESTYLES FOR THE DISABLED			283			164		35				304
LITTLE FLOWER CHILDREN & FAMILY SVCS		55		28								55
LONG LIFE INFORMATION & REFERRAL NETWORK				23								23
MARANATHA HUMAN SERVICES, INC.		38		24								62
MEANINGFUL NY INITIATIVES PPL W/DISAB INC				124		46	256					256
MERCY DRIVE, INC.			100	560		631						854
MERCY HOME FOR CHILDREN		99	32	41		30						129
METROPOLITAN DEVELOPMENT CENTER, INC.				94		53	149					166
METROPOLITAN FAMILY SERVICES, INC.				37		30						49
MIDWOOD DEVELOPMENT CORP.								41				41
MONTEFIORE CERC OPERATIONS, INC.									2307			2307
MULTI-FUNCTIONAL FAMILY SERVICES, INC.				23								23
NEW HORIZON COUNSELING CENTER INC.			47	48		31						90
NEW YORK FOUNDLING HOSPITAL		373	217	166								512
NY FAMILIES FOR AUTISTIC CHILDREN			40	28		33						87
NYS ARC NEW YORK CITY CHAPTER		509	1763	432		466		759	1695			4363
NYSHA, INC.									241			241
NYSOPWDD DDSOO REG 5 - BROOKLYN		143	55									145
NYSOPWDD DDSOO REG 5 - METRO NY		239	88									252
NYSOPWDD DDSOO REG 5 - STATEN ISL		218	69									218
NYSOPWDD DDSOO REG 6 - B FINESON		254	40									254
OHEL CHILDREN'S HOME & FAMILY SRVCS, INC		180	152	75		160		89				435
ON YOUR MARK, INC.		118	163	99		95		39				340
OTSAR			43	29		81						130
PARTNERS HEALTH PLAN											1033	1033
PAUL J. COOPER CTR FOR HUMAN SVCS		40		26								53
PERSON CENTERED CARE SERVICES, INC.			41	346		148	442	29		59		676
PESACH TIKVAH-HOPE DEVELOPMENT			25	25		79						92
PREMIER HEALTHCARE, INC.									1009			1009
PRIME SUPPORT, INC.				147		91	201					226
PROGRAM DEVELOPMENT SERVICES		210	62	78								214
PROGRESSIVE SOCIAL SERVICES, INC.						21						21
PUERTO RICAN FAMILY INSTITUTE, INC.		37										37
QSAC, INC.		123	501	123		102						649
QUALITY SERVICES BEYOND COMPLIANCE, INC.			59	92		87						163
RAYIM OF HUDSON VALLEY, INC.			88	364		455	349					694

Table R12-4
Provider Agencies
Region Four
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

Provider Name	OPWDD Broad Service Category											
	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
RESOURCE CTR F/INDEPENDENT LIVING				199		60	370					370
REWARDING ENVIRONMTS FOR ADULT LVNG INC			36	111								134
RICHMOND CHILDREN'S CENTER		41	22									41
RICHMOND UNIVERSITY MEDICAL CENTER									208			208
RISING GROUND, INC.		87	55	52								137
RISING TREETOPS AT OAKHURST INC.						145						145
S.K.I.P. OF NEW YORK, INC.				164		98						201
SAINT DOMINIC'S FAMILY SERVICES		48										48
SALVATION ARMY (THE)		66		40								66
SAMUEL FIELD YM & YWHA, INC.						64						64
SCO FAMILY OF SERVICES		118	47									118
SERVICES FOR THE DEVELOP.CHALLENGED		22	26			34						77
SERVICES FOR THE UNDERSERVED		324	214	103		33			262			679
SHELTERING ARMS CHILDREN AND FAMILY SERV		62										62
SHEMA KOLAINU				107		81	57					164
SHIELD INSTITUTE (THE)			289	43					621			850
SINERGIA		67	58	65		92						216
SOCIAL ACTION CENTER, INC.			22			26						35
SOUTHEAST BRONX NEIGHBORHOOD CENTER, INC			114	21		30						121
SPECIAL CARE FOR FAMILIES & CHILDREN SVC			23	81		53						95
SPECIAL CITIZENS FUTURES UNLIMITED, INC.		56	80	31								118
TACONIC INNOVATIONS, INC.				51		35						58
TERENCE CARDINAL COOKE HLTH CARE CTR	58											58
THE CENTER FOR DISCOVERY INC		64	33									64
THE SPECIAL CHILDREN CENTER INC						52						52
TIEGERMAN COMMUNITY SERVICES, INC.			32									32
TRI-COUNTY CARE, LLC					10890							10890
UNIQUE CARE COMMUNITY SERVICES, INC.				44		73						83
UNIQUE LIFE, INC.			116	180		82	60					311
UNIQUE PEOPLE SERVICES, INC.		71	20									73
UNITED CEREBRAL PALSY OF QUEENS, INC.		74	293	20				234	782			1203
URBAN RESOURCE INSTITUTE		30										30
WELLIFE NETWORK, INC.		265	257	78								390
WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC		171	82	122		48		22				279
YALDEINU SCHOOL INC				80		165	31					172
YEDEI CHESD				36			54					56
YOUNG ADULT INSTITUTE, INC.		488	730	311		188	37	106	4192			5318
YOUNG ADULTS WITH SPECIAL ABILITIES			39									39

Table R1-5
Utilization of OPWDD Medicaid Services
Region Five
Global Trends
(YE June 2017 - YE June 2022)

<u>Year Ending June</u>	<u>Total Individuals Served</u>	<u>Medicaid Expenditure</u>	<u>Avg Pymt / Indiv</u>
2017	13,406	\$1,029,574,802	\$76,800
2018	13,726	\$1,068,054,366	\$77,812
2019	13,993	\$1,154,948,839	\$82,538
2020	14,323	\$1,183,024,387	\$82,596
2021	14,854	\$1,145,905,277	\$77,145
2022	15,328	\$1,226,192,952	\$79,997
2021 - 2022 % Change	3.19%	7.01%	3.70%
2017 - 2020 CAGR	2.23%	4.74%	2.46%
2017 - 2022 CAGR	2.72%	3.56%	0.82%

Notes: 1, 2, 3, 4, 5, 6, 9

Table R2-5
Utilization of OPWDD Medicaid Services
Region Five
by Sex Category
(YE June 2017 - YE June 2022)

Sex Category	Metric	Years Ending June						2022 % of Tot	2021-2022 % Chg	2017-2020 CAGR	2017-2022 CAGR
		2017	2018	2019	2020	2021	2022				
FEMALE	Total Individuals	5,102	5,148	5,207	5,261	5,354	5,410	35.3%	1.0%	1.0%	1.2%
	Medicaid Expenditure	\$398,472,303	\$410,556,185	\$436,636,419	\$450,451,319	\$432,054,165	\$457,516,167	37.3%	5.9%	4.2%	2.8%
	Avg Pymt / Indiv	\$78,101	\$79,751	\$83,856	\$85,621	\$80,697	\$84,569		4.8%	3.1%	1.6%
MALE	Total Individuals	8,304	8,578	8,786	9,062	9,500	9,918	64.7%	4.4%	3.0%	3.6%
	Medicaid Expenditure	\$631,102,499	\$657,498,181	\$718,312,420	\$732,573,068	\$713,851,112	\$768,676,785	62.7%	7.7%	5.1%	4.0%
	Avg Pymt / Indiv	\$76,000	\$76,649	\$81,756	\$80,840	\$75,142	\$77,503		3.1%	2.1%	0.4%
Grand Totals	Total Individuals	13,406	13,726	13,993	14,323	14,854	15,328		3.2%	2.2%	2.7%
	Medicaid Expenditure	\$1,029,574,802	\$1,068,054,366	\$1,154,948,839	\$1,183,024,387	\$1,145,905,277	\$1,226,192,952		7.0%	4.7%	3.6%
	Avg Pymt / Indiv	\$76,800	\$77,812	\$82,538	\$82,596	\$77,145	\$79,997		3.7%	2.5%	0.8%

Notes: 1, 2, 3, 4, 5, 6, 7, 9

Table R3-5
Utilization of OPWDD Medicaid Services
Region Five
by Age Group
(YE June 2017 - YE June 2022)

Age Group	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
CHILDREN (00-20)	Total Individuals	2,752	2,843	2,864	2,878	3,180	3,366	22.0%	5.8%	1.5%	4.1%
	Medicaid Expenditure	\$62,554,697	\$66,498,948	\$77,140,102	\$74,067,206	\$71,716,058	\$75,438,213	6.2%	5.2%	5.8%	3.8%
	Avg Pymt / Indiv	\$22,731	\$23,390	\$26,934	\$25,736	\$22,552	\$22,412		-0.6%	4.2%	-0.3%
ADULTS (21-39)	Total Individuals	5,794	6,056	6,241	6,568	6,864	7,184	46.9%	4.7%	4.3%	4.4%
	Medicaid Expenditure	\$367,446,645	\$387,228,409	\$436,918,025	\$451,579,783	\$434,768,781	\$481,057,362	39.2%	10.6%	7.1%	5.5%
	Avg Pymt / Indiv	\$63,418	\$63,941	\$70,008	\$68,755	\$63,340	\$66,962		5.7%	2.7%	1.1%
ADULTS (40-59)	Total Individuals	3,837	3,766	3,715	3,652	3,538	3,485	22.7%	-1.5%	-1.6%	-1.9%
	Medicaid Expenditure	\$405,414,911	\$402,852,909	\$408,995,118	\$410,226,442	\$385,522,424	\$395,240,309	32.2%	2.5%	0.4%	-0.5%
	Avg Pymt / Indiv	\$105,659	\$106,971	\$110,093	\$112,329	\$108,966	\$113,412		4.1%	2.1%	1.4%
SENIORS (60+)	Total Individuals	1,620	1,702	1,781	1,875	1,908	1,976	12.9%	3.6%	5.0%	4.1%
	Medicaid Expenditure	\$194,158,549	\$211,474,100	\$231,895,594	\$247,150,956	\$253,898,015	\$274,457,068	22.4%	8.1%	8.4%	7.2%
	Avg Pymt / Indiv	\$119,851	\$124,250	\$130,205	\$131,814	\$133,070	\$138,895		4.4%	3.2%	3.0%
Grand Total	Total Individuals	13,406	13,726	13,993	14,323	14,854	15,328		3.2%	2.2%	2.7%
	Medicaid Expenditure	\$1,029,574,802	\$1,068,054,366	\$1,154,948,839	\$1,183,024,387	\$1,145,905,277	\$1,226,192,952		7.0%	4.7%	3.6%
	Avg Pymt / Indiv	\$76,800	\$77,812	\$82,538	\$82,596	\$77,145	\$79,997		3.7%	2.5%	0.8%

Notes: 1, 2, 3, 4, 5, 6, 9

Table R4-5
Utilization of OPWDD Medicaid Services
Region Five
by Primary IDD Diagnosis Category
(YE June 2017 - YE June 2022)

Primary IDD Dx Category	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
AUTISM SPECTRUM DISORDERS	Total Individuals	2,818	3,029	3,216	3,506	3,917	4,284	27.9%	9.4%	7.6%	8.7%
	Medicaid Expenditure	\$173,874,282	\$186,071,083	\$215,713,288	\$226,055,526	\$229,790,206	\$260,941,688	21.3%	13.6%	9.1%	8.5%
	Avg Pymt / Indiv	\$61,701	\$61,430	\$67,075	\$64,477	\$58,665	\$60,911		3.8%	1.5%	-0.3%
CEREBRAL PALSY	Total Individuals	581	602	609	604	619	613	4.0%	-1.0%	1.3%	1.1%
	Medicaid Expenditure	\$40,161,735	\$41,973,976	\$45,970,533	\$46,295,949	\$44,483,194	\$46,776,354	3.8%	5.2%	4.9%	3.1%
	Avg Pymt / Indiv	\$69,125	\$69,724	\$75,485	\$76,649	\$71,863	\$76,307		6.2%	3.5%	2.0%
EPILEPSY/SEIZURE DISORDERS	Total Individuals	140	150	160	157	167	180	1.2%	7.8%	3.9%	5.2%
	Medicaid Expenditure	\$6,653,993	\$7,623,999	\$8,316,612	\$8,652,725	\$8,074,852	\$9,119,876	0.7%	12.9%	9.1%	6.5%
	Avg Pymt / Indiv	\$47,529	\$50,827	\$51,979	\$55,113	\$48,352	\$50,666		4.8%	5.1%	1.3%
INTELLECTUAL DISABILITY MILD	Total Individuals	5,122	5,174	5,190	5,178	5,195	5,223	34.1%	0.5%	0.4%	0.4%
	Medicaid Expenditure	\$354,574,939	\$373,497,011	\$408,215,965	\$427,091,147	\$411,346,504	\$437,187,583	35.7%	6.3%	6.4%	4.3%
	Avg Pymt / Indiv	\$69,226	\$72,187	\$78,654	\$82,482	\$79,181	\$83,704		5.7%	6.0%	3.9%
INTELLECTUAL DISABILITY MODERATE	Total Individuals	960	1,014	1,073	1,147	1,237	1,297	8.5%	4.9%	6.1%	6.2%
	Medicaid Expenditure	\$93,296,127	\$98,776,110	\$105,884,703	\$110,774,160	\$109,789,202	\$116,891,111	9.5%	6.5%	5.9%	4.6%
	Avg Pymt / Indiv	\$97,183	\$97,412	\$98,681	\$96,577	\$88,754	\$90,124		1.5%	-0.2%	-1.5%
INTELLECTUAL DISABILITY SEVERE	Total Individuals	609	608	610	612	596	595	3.9%	-0.2%	0.2%	-0.5%
	Medicaid Expenditure	\$74,976,333	\$76,750,831	\$80,014,639	\$81,035,728	\$79,107,664	\$82,414,485	6.7%	4.2%	2.6%	1.9%
	Avg Pymt / Indiv	\$123,114	\$126,235	\$131,172	\$132,411	\$132,731	\$138,512		4.4%	2.5%	2.4%
INTELLECTUAL DISABILITY PROFOUND	Total Individuals	601	608	603	592	575	560	3.7%	-2.6%	-0.5%	-1.4%
	Medicaid Expenditure	\$111,020,482	\$112,319,923	\$110,228,138	\$104,503,992	\$100,804,917	\$103,491,092	8.4%	2.7%	-2.0%	-1.4%
	Avg Pymt / Indiv	\$184,726	\$184,737	\$182,800	\$176,527	\$175,313	\$184,806		5.4%	-1.5%	0.0%
INTELLECTUAL DISABILITY UNSPECIFIED	Total Individuals	508	505	506	509	499	496	3.2%	-0.6%	0.1%	-0.5%
	Medicaid Expenditure	\$52,498,490	\$53,609,766	\$56,930,493	\$59,010,754	\$56,638,741	\$59,301,827	4.8%	4.7%	4.0%	2.5%
	Avg Pymt / Indiv	\$103,343	\$106,158	\$112,511	\$115,935	\$113,504	\$119,560		5.3%	3.9%	3.0%
OTHER DEVELOPMENTAL DISORDERS and DELAYS	Total Individuals	105	121	128	143	201	236	1.5%	17.4%	10.8%	17.6%
	Medicaid Expenditure	\$5,466,523	\$5,775,820	\$6,501,097	\$7,458,343	\$7,712,384	\$8,446,580	0.7%	9.5%	10.9%	9.1%
	Avg Pymt / Indiv	\$52,062	\$47,734	\$50,790	\$52,156	\$38,370	\$35,791		-6.7%	0.1%	-7.2%
OTHER NEUROLOGICAL IMPAIRMENTS	Total Individuals	297	308	313	317	333	341	2.2%	2.4%	2.2%	2.8%
	Medicaid Expenditure	\$12,419,520	\$14,177,109	\$16,584,546	\$18,052,194	\$18,110,922	\$19,297,075	1.6%	6.5%	13.3%	9.2%
	Avg Pymt / Indiv	\$41,817	\$46,030	\$52,986	\$56,947	\$54,387	\$56,590		4.0%	10.8%	6.2%
UNKNOWN/NOT IDENTIFIED	Total Individuals	1,665	1,607	1,585	1,558	1,515	1,503	9.8%	-0.8%	-2.2%	-2.0%
	Medicaid Expenditure	\$104,632,379	\$97,478,740	\$100,588,825	\$94,093,868	\$80,046,692	\$82,325,282	6.7%	2.8%	-3.5%	-4.7%
	Avg Pymt / Indiv	\$62,842	\$60,659	\$63,463	\$60,394	\$52,836	\$54,774		3.7%	-1.3%	-2.7%
Grand Total	Total Individuals	13,406	13,726	13,993	14,323	14,854	15,328		3.2%	2.2%	2.7%
	Medicaid Expenditure	\$1,029,574,802	\$1,068,054,366	\$1,154,948,839	\$1,183,024,387	\$1,145,905,277	\$1,226,192,952		7.0%	4.7%	3.6%
	Avg Pymt / Indiv	\$76,800	\$77,812	\$82,538	\$82,596	\$77,145	\$79,997		3.7%	2.5%	0.8%

Notes: 1, 2, 3, 4, 5, 6, 8, 9

Table R5-5
Utilization of OPWDD Medicaid Services
Region Five
by Medicaid Type
(YE June 2017 - YE June 2022)

Medicaid Type	Metric	Year Ending June						2022	2021-2022	2017-2020	2017-2022
		2017	2018	2019	2020	2021	2022	% of Tot	% Chg	CAGR	CAGR
FEE FOR SERVICE MEDICAID	Total Individuals	13,251	13,397	13,572	13,810	14,327	14,818	96.7%	3.4%	1.4%	2.3%
	Medicaid Expenditure	\$996,482,376	\$1,021,298,503	\$1,092,326,544	\$1,107,832,818	\$1,069,039,265	\$1,151,829,465	93.9%	7.7%	3.6%	2.9%
MEDICAID MANAGED CARE	Total Individuals	362	426	539	585	563	545	3.6%	-3.2%	17.3%	8.5%
	Medicaid Expenditure	\$33,092,426	\$46,755,863	\$62,622,295	\$75,191,569	\$76,866,013	\$74,363,487	6.1%	-3.3%	31.5%	17.6%
Grand Total	Total Individuals	13,406	13,726	13,993	14,323	14,854	15,328		3.2%	2.2%	2.7%
	Medicaid Expenditure	\$1,029,574,802	\$1,068,054,366	\$1,154,948,839	\$1,183,024,387	\$1,145,905,277	\$1,226,192,952		7.0%	4.7%	3.6%

Notes: 1, 2, 3, 4, 5, 6, 9, 10

Table R6-5
Utilization of OPWDD Medicaid Services
Region Five
by OPWDD Sector
(YE June 2017 - YE June 2022)

	Service Recipient Counts					
	Year Ending June					
OPWDD Sector	2017	2018	2019	2020	2021	2022
STATE	842	712	707	645	556	495
VOLUNTARY	13,369	13,690	13,989	14,322	14,854	15,323
Grand Total	13,406	13,726	13,993	14,323	14,854	15,328

Notes: 1, 2, 3, 4, 5, 9

Table R7-5
Utilization of OPWDD Medicaid Services
Region Five
by Age Group and Race Category
(YE June 2022)

Age Group	Ethnic Category	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CHILDREN (00-20)	ASIAN	263	\$4,673,127	\$17,769
	BLACK/AFRICAN AMERICAN	298	\$5,843,851	\$19,610
	NATIVE AMERICAN (incl AK NAT)	59	\$850,949	\$14,423
	PACIFIC ISLANDER (incl NAT HI)	<20	\$306,518	
	WHITE	2,000	\$53,588,219	\$26,794
	MULTIRACIAL	143	\$3,032,007	\$21,203
	OTHER	<20	\$790,266	
	UNKNOWN/NOT ANSWERED	574	\$6,353,277	\$11,068
	Total	3,366	\$75,438,213	\$22,412
ADULTS (21-39)	ASIAN	229	\$13,265,762	\$57,929
	BLACK/AFRICAN AMERICAN	672	\$42,215,592	\$62,821
	NATIVE AMERICAN (incl AK NAT)	130	\$6,461,706	\$49,705
	PACIFIC ISLANDER (incl NAT HI)	<20	\$1,449,712	
	WHITE	5,292	\$381,667,530	\$72,122
	MULTIRACIAL	240	\$15,740,671	\$65,586
	OTHER	26	\$1,478,710	\$56,873
	UNKNOWN/NOT ANSWERED	578	\$18,777,678	\$32,487
	Total	7,184	\$481,057,362	\$66,962
ADULTS (40-59)	ASIAN	48	\$4,254,408	\$88,633
	BLACK/AFRICAN AMERICAN	336	\$34,911,221	\$103,902
	NATIVE AMERICAN (incl AK NAT)	47	\$3,775,457	\$80,329
	PACIFIC ISLANDER (incl NAT HI)	<20	\$655,885	
	WHITE	2,942	\$343,158,043	\$116,641
	MULTIRACIAL	48	\$5,949,200	\$123,942
	OTHER	<20	\$114,847	
	UNKNOWN/NOT ANSWERED	53	\$2,421,249	\$45,684
	Total	3,485	\$395,240,309	\$113,412
SENIORS (60+)	ASIAN	<20	\$652,229	
	BLACK/AFRICAN AMERICAN	141	\$16,964,394	\$120,315
	NATIVE AMERICAN (incl AK NAT)	<20	\$892,576	
	PACIFIC ISLANDER (incl NAT HI)			
	WHITE	1,791	\$253,168,179	\$141,356
	MULTIRACIAL	<20	\$1,591,824	
	OTHER			
	UNKNOWN/NOT ANSWERED	<20	\$1,187,866	
	Total	1,976	\$274,457,068	\$138,895
Grand Total		15,328	\$1,226,192,952	\$79,997

Notes: 1, 2, 3, 4, 5, 9, 12

Table R8-5
Utilization of OPWDD Medicaid Services
Region Five
by Age Group and Hispanic Origin (of any race)
(YE June 2022)

Age Groups	Hispanic Origin	Total Individuals	Medicaid Expenditure	Avg Pymt / Indiv
CHILDREN (00-20)	HISPANIC ORIGIN	531	\$8,212,517	\$15,466
	NOT OF HISPANIC ORIGIN	1,171	\$34,210,086	\$29,214
	UNKNOWN/NOT ANSWERED	1,664	\$33,015,610	\$19,841
	Total	3,366	\$75,438,213	\$22,412
ADULTS (21-39)	HISPANIC ORIGIN	943	\$48,121,318	\$51,030
	NOT OF HISPANIC ORIGIN	4,901	\$375,288,008	\$76,574
	UNKNOWN/NOT ANSWERED	1,340	\$57,648,036	\$43,021
	Total	7,184	\$481,057,362	\$66,962
ADULTS (40-59)	HISPANIC ORIGIN	238	\$21,995,677	\$92,419
	NOT OF HISPANIC ORIGIN	3,054	\$363,035,704	\$118,872
	UNKNOWN/NOT ANSWERED	193	\$10,208,927	\$52,896
	Total	3,485	\$395,240,309	\$113,412
SENIORS (60+)	HISPANIC ORIGIN	58	\$7,083,430	\$122,128
	NOT OF HISPANIC ORIGIN	1,886	\$265,338,802	\$140,689
	UNKNOWN/NOT ANSWERED	32	\$2,034,836	\$63,589
	Total	1,976	\$274,457,068	\$138,895
Grand Total		15,328	\$1,226,192,952	\$79,997

Notes: 1, 2, 3, 4, 5, 9, 12

Table R9-5
Utilization of OPWDD Medicaid Services
Region Five
by Service Category
(YE June 2017 - YE June 2022)

OPWDD Service Category	Year Ending June																	
	2017			2018			2019			2020			2021			2022		
	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Indivs	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	<20	\$334,796		<20	\$422,066					<20	\$24,285		<20	\$12,952				
CERTIFIED RESIDENTIAL	5,355	\$624,740,777	\$116,665	5,209	\$628,652,675	\$120,686	5,141	\$637,323,042	\$123,969	5,031	\$632,502,895	\$125,721	5,017	\$653,840,740	\$130,325	5,001	\$685,195,005	\$137,012
STRUCTURED DAY PROGRAMS	7,066	\$221,519,854	\$31,350	7,011	\$215,955,187	\$30,802	7,032	\$227,711,918	\$32,382	6,900	\$229,518,943	\$33,264	6,768	\$177,385,506	\$26,209	6,241	\$209,835,821	\$33,622
COMMUNITY HABILITATION	3,095	\$55,893,939	\$18,059	3,649	\$72,478,338	\$19,863	3,955	\$87,817,805	\$22,204	5,110	\$98,323,129	\$19,241	5,109	\$104,975,051	\$20,547	4,706	\$107,171,051	\$22,773
CARE COORDINATION	11,879	\$28,031,291	\$2,360	12,160	\$28,962,400	\$2,382	12,360	\$54,260,591	\$4,390	12,764	\$60,142,484	\$4,712	13,381	\$53,217,569	\$3,977	13,941	\$55,952,262	\$4,014
RESPIRE	1,929	\$16,838,885	\$8,729	1,967	\$17,683,987	\$8,990	1,986	\$18,890,350	\$9,512	1,904	\$16,384,463	\$8,605	1,032	\$8,582,537	\$8,316	1,362	\$12,936,110	\$9,498
EMPLOYMENT SUPPORTS	2,229	\$22,498,860	\$10,094	2,211	\$22,344,483	\$10,106	2,117	\$22,903,303	\$10,819	1,997	\$22,087,327	\$11,060	1,832	\$14,960,929	\$8,166	1,619	\$14,377,667	\$8,881
SERVICES SUPPORTING SELF-DIRECTION	2,504	\$21,616,865	\$8,633	2,926	\$30,496,869	\$10,423	3,522	\$38,148,295	\$10,831	4,024	\$44,023,416	\$10,940	4,450	\$49,892,806	\$11,212	5,041	\$59,971,824	\$11,897
CLINICAL SUPPORTS	2,207	\$4,391,943	\$1,990	2,059	\$4,186,847	\$2,033	2,065	\$4,385,835	\$2,124	1,996	\$3,961,279	\$1,985	2,057	\$5,483,368	\$2,666	2,054	\$6,027,709	\$2,935
OTHER SUPPORTS AND SERVICES	43	\$615,167	\$14,306	<20	\$115,651		61	\$885,404	\$14,515	55	\$864,598	\$15,720	45	\$687,807	\$15,285	30	\$362,016	\$12,067
MANAGED CARE	362	\$33,092,426	\$91,416	426	\$46,755,863	\$109,756	539	\$62,622,295	\$116,182	585	\$75,191,569	\$128,533	563	\$76,866,013	\$136,529	545	\$74,363,487	\$136,447
Grand Total	13,406	\$1,029,574,802	\$76,800	13,726	\$1,068,054,366	\$77,812	13,993	\$1,154,948,839	\$82,538	14,323	\$1,183,024,387	\$82,596	14,854	\$1,145,905,277	\$77,145	15,328	\$1,226,192,952	\$79,997

Notes: 1, 2, 3, 4, 5, 9, 10

Table R10-5
Utilization of OPWDD Medicaid Services
Region Five
by Service Category and Service
(YE June 2017 - YE June 2022)

OPWDD Service Category	OPWDD Service Description	Year Ending June																	
		2017			2018			2019			2020			2021			2022		
		Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv	Total Indivs	Medicaid Expenditure	Avg Pymt / Indiv
INSTITUTIONAL SERVICES	ICF/IDD - INSTITUTIONAL MODEL	<20	\$196,333		<20	\$114,437					<20	\$24,285		<20	\$12,952				
	SPECIALTY HOSPITAL	<20	\$138,463		<20	\$307,630													
	Total	<20	\$334,796		<20	\$422,066					<20	\$24,285		<20	\$12,952				
CERTIFIED RESIDENTIAL	ICF/IDD - COMMUNITY MODEL	1,401	\$222,712,849	\$158,967	1,184	\$197,773,032	\$167,038	1,086	\$179,999,584	\$165,745	915	\$137,772,853	\$150,571	824	\$129,833,243	\$157,565	779	\$127,904,987	\$164,191
	RESIDENTIAL HABILITATION - CR/IRA - SUPRT	283	\$10,544,019	\$37,258	284	\$9,459,539	\$33,308	264	\$9,261,893	\$35,083	255	\$8,535,838	\$33,474	255	\$8,565,622	\$33,591	251	\$8,890,102	\$35,419
	RESIDENTIAL HABILITATION - CR/IRA - SUPVD	3,610	\$381,696,513	\$105,733	3,612	\$412,434,223	\$114,184	3,725	\$439,983,092	\$118,116	3,748	\$478,440,378	\$127,652	3,825	\$508,219,108	\$132,868	3,855	\$541,576,592	\$140,487
	RESIDENTIAL HABILITATION - FAMILY CARE	312	\$9,787,395	\$31,370	275	\$8,985,881	\$32,676	261	\$8,078,474	\$30,952	237	\$7,753,826	\$32,717	223	\$7,222,768	\$32,389	215	\$6,823,323	\$31,736
	Total	5,355	\$624,740,777	\$116,665	5,209	\$628,652,675	\$120,686	5,141	\$637,323,042	\$123,969	5,031	\$632,502,895	\$125,721	5,017	\$653,840,740	\$130,325	5,001	\$685,195,005	\$137,012
STRUCTURED DAY PROGRAMS	DAY HABILITATION	6,001	\$183,237,819	\$30,535	6,091	\$183,997,578	\$30,208	6,202	\$197,889,180	\$31,907	6,215	\$206,111,127	\$33,163	6,183	\$157,680,710	\$25,502	5,702	\$190,792,098	\$33,461
	DAY HABILITATION - ICF RESIDENTS	1,118	\$34,445,009	\$30,809	923	\$28,784,152	\$31,185	852	\$27,025,375	\$31,720	708	\$21,310,207	\$30,099	611	\$19,055,504	\$31,187	545	\$17,974,018	\$32,980
	DAY TREATMENT	142	\$3,837,026	\$27,021	112	\$3,173,457	\$28,334	94	\$2,797,362	\$29,759	85	\$2,097,609	\$24,678	41	\$649,291	\$15,836	39	\$1,069,705	\$27,428
	Total	7,066	\$221,519,854	\$31,350	7,011	\$215,955,187	\$30,802	7,032	\$227,711,918	\$32,382	6,900	\$229,518,943	\$33,264	6,768	\$177,385,506	\$26,209	6,241	\$209,835,821	\$33,622
COMMUNITY HABILITATION	COMMUNITY HABILITATION	3,095	\$55,893,939	\$18,059	3,649	\$72,478,338	\$19,863	3,955	\$87,817,805	\$22,204	5,110	\$98,323,129	\$19,241	5,109	\$104,975,051	\$20,547	4,706	\$107,171,051	\$22,773
	Total	3,095	\$55,893,939	\$18,059	3,649	\$72,478,338	\$19,863	3,955	\$87,817,805	\$22,204	5,110	\$98,323,129	\$19,241	5,109	\$104,975,051	\$20,547	4,706	\$107,171,051	\$22,773
CARE COORDINATION	CAH CASE MANAGEMENT	173	\$855,337	\$4,944	158	\$787,276	\$4,983	130	\$431,188	\$3,317									
	CARE COORD ORGANIZATION							12,243	\$53,829,403	\$4,397	12,764	\$60,142,484	\$4,712	13,381	\$53,217,569	\$3,977	13,941	\$55,952,262	\$4,014
	MEDICAID SERVICE COORDINATION	11,425	\$27,010,794	\$2,364	11,738	\$27,984,741	\$2,384												
	PLAN OF CARE SUPPORT SERVICES	329	\$165,160	\$502	298	\$190,383	\$639												
	Total	11,879	\$28,031,291	\$2,360	12,160	\$28,962,400	\$2,382	12,360	\$54,260,591	\$4,390	12,764	\$60,142,484	\$4,712	13,381	\$53,217,569	\$3,977	13,941	\$55,952,262	\$4,014
RESPIRE	RESPIRE	1,929	\$16,838,885	\$8,729	1,967	\$17,683,987	\$8,990	1,986	\$18,890,350	\$9,512	1,904	\$16,384,463	\$8,605	1,032	\$8,582,537	\$8,316	1,362	\$12,936,110	\$9,498
	Total	1,929	\$16,838,885	\$8,729	1,967	\$17,683,987	\$8,990	1,986	\$18,890,350	\$9,512	1,904	\$16,384,463	\$8,605	1,032	\$8,582,537	\$8,316	1,362	\$12,936,110	\$9,498
EMPLOYMENT SUPPORTS	PATHWAY TO EMPLOYMENT	110	\$301,570	\$2,742	121	\$357,257	\$2,953	83	\$447,927	\$5,397	58	\$264,388	\$4,558	<20	\$62,314		<20	\$136,047	
	PREVOCATIONAL SERVICES - COMMUNITY	152	\$1,317,222	\$8,666	176	\$1,762,292	\$10,013	230	\$2,430,813	\$10,569	229	\$2,582,219	\$11,276	211	\$2,146,120	\$10,171	294	\$3,557,234	\$12,099
	PREVOCATIONAL SERVICES - COMMUNITY - ICF RESIDENTS	<20	\$38,460		<20	\$24,244		<20	\$4,754										
	PREVOCATIONAL SERVICES - FACILITY	658	\$12,595,300	\$19,142	588	\$10,285,971	\$17,493	481	\$9,613,999	\$19,988	445	\$9,438,090	\$21,209	386	\$3,850,160	\$9,975	93	\$1,580,749	\$16,997
	PREVOCATIONAL SERVICES - FACILITY - ICF RESIDENTS	<20	\$106,750		<20	\$86,605		<20	\$51,365		<20	\$38,871		<20	\$21,065				
	SUPPORTED EMPLOYMENT	1,441	\$8,139,558	\$5,649	1,450	\$9,828,115	\$6,778	1,446	\$10,354,445	\$7,161	1,397	\$9,763,759	\$6,989	1,335	\$8,881,270	\$6,653	1,324	\$9,103,637	\$6,876
	Total	2,229	\$22,498,860	\$10,094	2,211	\$22,344,483	\$10,106	2,117	\$22,903,303	\$10,819	1,997	\$22,087,327	\$11,060	1,832	\$14,960,929	\$8,166	1,619	\$14,377,667	\$8,881
SERVICES SUPPORTING SELF-DIRECTION	FISCAL INTERMEDIARY	2,477	\$11,483,825	\$4,636	2,891	\$16,743,150	\$5,791	3,498	\$19,952,975	\$5,704	4,012	\$23,295,750	\$5,807	4,443	\$27,035,350	\$6,085	5,031	\$30,135,900	\$5,990
	INDIVIDUALLY DIRECTED GOODS & SVCS	1,777	\$6,089,630	\$3,427	2,294	\$8,715,210	\$3,799	2,657	\$12,040,140	\$4,531	2,970	\$14,076,350	\$4,740	3,082	\$15,578,080	\$5,055	3,530	\$21,447,710	\$6,076
	LIVE-IN CAREGIVER RM & BRD STIPEND	27	\$200,050	\$7,409	26	\$214,547	\$8,252	34	\$246,707	\$7,256	37	\$313,422	\$8,471	39	\$344,866	\$8,843	39	\$355,819	\$9,124
	SUPPORT BROKER	2,441	\$3,843,360	\$1,575	2,866	\$4,823,963	\$1,683	3,453	\$5,908,473	\$1,711	3,915	\$6,337,894	\$1,619	4,328	\$6,934,510	\$1,602	4,920	\$8,032,394	\$1,633
	Total	2,504	\$21,616,865	\$8,633	2,926	\$30,496,869	\$10,423	3,522	\$38,148,295	\$10,831	4,024	\$44,023,416	\$10,940	4,450	\$49,892,806	\$11,212	5,041	\$59,971,824	\$11,897
CLINICAL SERVICES	ARTICLE 16 CLINIC	2,075	\$4,052,743	\$1,953	1,888	\$3,736,257	\$1,979	1,859	\$3,746,348	\$2,015	1,764	\$3,195,194	\$1,811	1,482	\$2,954,174	\$1,993	1,464	\$3,019,487	\$2,062
	CRISIS SERVICES FOR IDD													359	\$1,544,460	\$4,302	352	\$2,118,865	\$6,020
	INDEPENDENT PRACTITIONER SVCS FOR IDD (IPSIDD)	190	\$308,862	\$1,626	234	\$404,836	\$1,730	255	\$575,455	\$2,257	275	\$689,624	\$2,508	302	\$909,928	\$3,013	334	\$876,201	\$2,623
	INTENSIVE BEHAVIORAL SERVICES	23	\$30,337	\$1,319	24	\$45,753	\$1,906	32	\$64,031	\$2,001	37	\$76,461	\$2,067	40	\$74,807	\$1,870	<20	\$13,157	
	Total	2,207	\$4,391,943	\$1,990	2,059	\$4,186,847	\$2,033	2,065	\$4,385,835	\$2,124	1,996	\$3,961,279	\$1,985	2,057	\$5,483,368	\$2,666	2,054	\$6,027,709	\$2,935
OTHER SUPPORTS AND SERVICES	ADAPTIVE TECHNOLOGY	<20	\$111,455		<20	\$58,606		<20	\$162,630		<20	\$232,147		<20	\$200,226		<20	\$85,339	
	COMMUNITY TRANSITION SUPPORTS	<20	\$26,760					<20	\$3,000								<20	\$9,780	
	ENVIRONMENTAL MODIFICATIONS	25	\$476,896	\$19,076	<20	\$57,045		50	\$719,774	\$14,395	44	\$632,451	\$14,374	32	\$487,581	\$15,237	22	\$266,897	\$12,132
	FAMILY EDUCATION & TRAINING	<20	\$56																
	Total	43	\$615,167	\$14,306	<20	\$115,651		61	\$885,404	\$14,515	55	\$864,598	\$15,720	45	\$687,807	\$15,285	30	\$362,016	\$12,067
MANAGED CARE	FULLY INTEGRATED DUALS ADVANTAGE FOR IDD (FIDA-IDD)	362	\$33,092,426	\$91,416	426	\$46,755,863	\$109,756	539	\$62,622,295	\$116,182	585	\$75,191,569	\$128,533	563	\$76,866,013	\$136,529	545	\$74,363,487	\$136,447
	Total	362	\$33,092,426	\$91,416	426	\$46,755,863	\$109,756	539	\$62,622,295	\$116,182	585	\$75,191,569	\$128,533	563	\$76,866,013	\$136,529	545	\$74,363,487	\$136,447
Grand Total		13,406	\$1,029,574,802	\$76,800	13,726	\$1,068,054,366	\$77,812	13,993	\$1,154,948,839	\$82,538	14,323	\$1,183,024,387	\$82,596	14,854	\$1,145,905,277	\$77,145	15,328	\$1,226,192,952	\$79,997

Notes: 1, 2, 3, 4, 5, 9, 10

Table R11-5
Utilization of OPWDD Medicaid Services
Region Five
by Recipient County
(YE June 2017 - YE June 2022)

County Name	Year Ending June											
	2017		2018		2019		2020		2021		2022	
	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure	Total Individuals	Medicaid Expenditure
NASSAU	6,055	\$421,101,431	6,219	\$436,079,099	6,343	\$480,962,669	6,424	\$489,854,524	6,677	\$469,899,960	6,861	\$502,185,970
SUFFOLK	7,435	\$608,473,372	7,605	\$631,975,267	7,763	\$673,986,169	7,997	\$693,169,863	8,306	\$676,005,317	8,568	\$724,006,982
Grand Total	13,406	\$1,029,574,802	13,726	\$1,068,054,366	13,993	\$1,154,948,839	14,323	\$1,183,024,387	14,854	\$1,145,905,277	15,328	\$1,226,192,952

Notes: 1, 2, 3, 4, 5, 9

Table R12-5
Provider Agencies
Region Five
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

Provider Name	OPWDD Broad Service Category											Grand Total
	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	
A-1 UNIVERSAL CARE, INC.			20	102		30	147					184
A.C.L.D.		412	483	64		37		236	83			926
ABILITIES, INC.			50					45				93
ACDS, INC.		54	117	125		42	292					446
ADVANCE CARE ALLIANCE OF NY, INC.					8478							8478
AIM SERVICES, INC.				395		57	525					526
BRAVERHOOD, LTD.				255		99	268					346
BROOKVILLE CNTR FOR CHILDREN'S SERVS INC		28										28
CARE DESIGN NY, LLC					3579							3579
CATH. CHARITIES OF ROCKVILLE CENTER		102										102
CENTER F/DEVELOPMENTAL DISABILITIES, INC.		133	163					45				216
CENTER FOR FAMILY SUPPORT, INC.(THE)				22								22
CENTER FOR RAPID RECOVERY			35									35
CFS SELF-DIRECTED SUPPORTS, INC.				26			41					41
CITIZENS OPTIONS UNLIMITED, INC.		298		57		104	117					509
COMMUNITY MAINSTREAMING ASSOC., INC.		86	36	130		37	117	40				281
CONSTRUCTIVE PARTNERSHIPS UNLIMITED		57										57
DEVELOPMENTAL DISABILITIES INSTITUTE		287	399	154		60	261	83				795
EAST END DISABILITY ASSOCIATES, INC.		57	100	341		55	440					545
EASTERN SUFFOLK BOCES								69				69
ECONOMIC OPPORTUNITY COUNCIL OF SUFFOLK				167		80	306					343
EDEN II SCHOOL FOR AUTISTIC CHILDREN			43									43
EIHAB HUMAN SERVICES, INC.			52	96								137
EPIC LONG ISLAND, INC.		145	158	59					577			695
FAMILY RESID AND ESSENT ENTERPRISES, INC		474	552	197		196	56	58	356			1361
HALO NETWORK INC			56	286		38	424					483
HAMASPIK OF KINGS COUNTY				47		39	78					95
HASC CENTER, INC.						25						25
HEAD INJURY ASSOCIATION, INC.		108	223	52		25		23				292
HELEN KELLER SERVICES			27									27
INDEPENDENT GROUP HOME LIVING PRGRM, INC		428	425			83						593
INDEPENDENT SUPPORT SERVICES				1296		116	1528	105				1528
IRI: INNOVATIVE RES FOR INDEPEND, INC.		25	34									39
IT'S MY PLACE INC							41					41
LIFE'S W.O.R.C., INC.		161	163	82		32		68				393
LIFEPLAN CCO NY, LLC					45							45
LITTLE FLOWER CHILDREN & FAMILY SVCS		75										75
LONG ISLAND HOME (THE)								23				23
LONG ISLAND SELECT HEALTHCARE, INC.									563			563
MARYHAVEN CENTER OF HOPE, INC.		262	421			22		197				624
MEANINGFUL NY INITIATIVES PPL W/DISAB INC				55			101					101
METROPOLITAN DEVELOPMENT CENTER, INC.				43			75					75

Table R12-5
Provider Agencies
Region Five
with Recipient Counts by Service Category
(YE June 2022)

(An agency must have had at least 20 Medicaid recipients to appear on this list.)

Provider Name	OPWDD Broad Service Category											
	INSTITUTIONAL SERVICES	CERTIFIED RESIDENTIAL	STRUCTURED DAY PROGRAMS	COMMUNITY HABILITATION	CARE COORDINATION	RESPIRE	EMPLOYMENT SUPPORTS	SERVICES SUPPORTING SELF-DIRECTION	CLINICAL SERVICES	OTHER SUPPORTS AND SERVICES	MANAGED CARE	Grand Total
MILL NECK SERVICES, INC.			41	68				42				107
N Y S ARC NASSAU COUNTY COUNTY CHAPTER		592	1099	60				138				1299
NASSAU BOCES								75				75
NASSAU/SUFFOLK SERVICES FOR THE AUTISTIC			36									36
NICHOLAS CENTER				67				61				73
NYSOPWDD DDSOO REG 6 - LONG ISL		410	100							28		441
OHEL CHILDREN'S HOME & FAMILY SRVCS, INC		45	32	25		26		20				88
PARTNERS HEALTH PLAN											545	545
PLUS GROUP HOMES		55	38									55
QSAC, INC.		76	203									205
RAYIM OF HUDSON VALLEY, INC.				94			143					145
RESOURCE CTR F/INDEPENDENT LIVING				134		20	177					177
RISE LIFE SERVICES (DBA)		90	88									158
SCO FAMILY OF SERVICES		100	89	122		36						274
SHIELD INSTITUTE (THE)									33			33
SID JACOBSON JEWISH COMMUNITY CENTER			28			62						75
SUFFOLK CO. NYSARC, INC.		234	591					114				718
THE CENTER FOR DISCOVERY INC		24										24
TIEGERMAN COMMUNITY SERVICES, INC.			74					22				92
TRI-COUNTY CARE, LLC					1882							1882
UCP BAYVILLE INCORPORATED		39										39
UCPA OF GREATER SUFFOLK, INC		216	148	46				49				332
UCPA OF NASSAU CO., INC.		83	221	40					110			293
YOUNG ADULT INSTITUTE, INC.		167	190	102		34	22	98	102			459

End Notes

- 1 Sourcing:** The primary source of information provided in this data book was the New York State Department of Health Medicaid Data Warehouse. This includes amounts paid, service units purchased, counts of unique individuals served and most recipient demographics such as sex, age, county, and ethnicity. The OPWDD Tracking and Billing System (TABS) was used to provide supplemental information such as Primary Intellectual/Developmental Disability Diagnosis Category and Individualized Services Planning Model (ISPM) scores, which is a measure of acuity/service intensity. TABS was also used to clarify geographic county assignments when sufficient data was unavailable within Medicaid (see Note 9 below). The data was extracted April 10, 2023.
- 2 Reporting Periods and Time Basis of Claim Aggregation:** Data are reported using a July to June reporting period. Hence, figures reported for the "Year Ending June 2020" cover services rendered between July 1, 2019 and June 30, 2020. Claim information was aggregated into reporting periods based on the date services were rendered, which may differ from the date payments were made -- especially in the case of retroactive rate revisions.
- 3 Counts of People:** All counts of individuals served presented in this data book are "unduplicated counts" of individuals. This means a recipient is counted once, and only once, within each category, subtotal, or total shown on a report. Most individuals receive services in multiple categories over the course of a year, especially those living in community-based settings. For example, it is common for a single individual to receive respite, community habilitation, and care coordination services over the course of a year. Such an individual would contribute to the counts of individuals served totals for each of these three services, but only once to the bottom-line count of unduplicated individuals served across all services (e.g., see Table 11). Hence, unlike payments and counts of claims and service units, unduplicated counts of individuals served are often less than the simple summation of the categories presented immediately above. Smaller but similar effects can be seen in counts for age groups (e.g., an individual turning 21 during the reporting year may have been counted both in child age group, 0-20, for part of the year and the young adult group, 21-39, for the remainder of the year), counts for regions and counties (e.g., an individual who moved from Queens to Nassau County during the reporting year), Medicaid Type (e.g., an individual who enrolled in the FIDA-IDD managed care program during the reporting year), and Sector (e.g., an individual shifting from a state operated to voluntary operated day habilitation program). Please also note that some counts of individuals served have been masked (e.g., "<20") to help preserve recipient privacy when use of a service is very low.
- 4 Payments and Rounding Error:** All payment and expenditure totals reported in this data book include federal, state, and local Medicaid shares. Further, payments have been rounded to the nearest dollar in most displays. Therefore, adding together all subcategory lines may occasionally yield a value differing from the displayed payment total by a few dollars.
- 5 Government Budgets:** Medicaid services comprise the vast majority of OPWDD service spending and, therefore, the tables presented in this data book provide a reasonably comprehensive view of the OPWDD service system. Nevertheless, it is important to remember that OPWDD funds services outside of the Medicaid program, especially in the areas of room and board supplements for certain certified residential settings, and rental subsidies for individuals living independently, and certain family support services, respite and supported employment services. Additionally, OPWDD's budget funds a variety of administrative, operational, and quality oversight functions that are not represented in Medicaid service claims. Hence, the figures reported in these reports will not directly match expenditures and revenue reported in the state budget. Similarly, while there is a local/county share associated with Medicaid services, that share has been capped for many years and is no longer directly proportionate to total Medicaid expenditure for any service category. Moreover, even prior to the enactment of the local share caps, a variety of targeted relief mechanisms, including overburden aid, reduced the local costs associated with OPWDD services well below the customary 25% local share.
- 6 CAGR:** Compound Annual Growth Rate. This is the effective annual compounded growth rate associated with change in the indicated metric between the period shown.
- 7 Sex Categories:** Sex category information available within Medicaid and TABS is currently limited to biological sex as determined at birth. In the future, OPWDD may also be able to report on broader gender identity categories. For a variety of reasons, a very small number of individuals and their claims could not be assigned to a sex category. The value of claims associated for such unassigned individuals in Year Ending June 2017 was \$1,344. There were no claims associated with an unassigned sex during the period YE June 2018 to YE June 2022.

- 8 Primary Intellectual/Developmental Disability Category:** When an individual presents with multiple developmental disabilities, OPWDD uses an established hierarchy to determine the disability that will be considered "primary." (1) If the individual has diagnoses of Intellectual Disability (ID) and Autism Spectrum Disorder (ASD), then ASD is considered primary. (2) If the individual has diagnoses of Intellectual Disability (ID) and Cerebral Palsy (CP), then CP is considered primary. (3) If the individual has diagnoses of Intellectual Disability (ID) and Familial Dysautonomia (FD), then FD is considered primary. (4) If the individual has diagnoses of Intellectual Disability (ID) and Epilepsy, then ID is considered primary. (5) If the individual has diagnoses of Intellectual Disability (ID) and Neurological Impairment (NI), then ID is considered primary. (6) If the individual has diagnoses of ASD and CP, then ASD is considered primary. (7) If the individual has diagnoses of ASD and Epilepsy, then ASD is considered primary. (8) If the individual has diagnoses of ASD and NI, then ASD is considered primary. (8) If the individual has diagnoses of FD and any other IDD diagnoses, then FD is considered primary. (9) If the individual has diagnoses of CP and Epilepsy, then CP is considered primary. (10) If the individual has diagnoses of CP and NI, then CP is considered primary. (11) If the individual has diagnoses of NI and Epilepsy, then NI is considered primary. Primary IDD Diagnosis Category was sourced from the TABS OPWDD Eligibility subsystem. An OPWDD Eligibility Determination is required to receive most OPWDD services. An important exception is Article 16 Clinic services. One function of Article 16 Clinics is to clinically evaluate and assess individuals referred to the clinic for whom there may be a suspicion of developmental disability. The "Unknown/Unidentified" category also includes a small number of individuals who could not be recategorized when reporting shifted from ICD-9 to ICD-10 diagnosis codes, but the number of such individuals is declining over time. Individuals under age 8 may be granted provisional OPWDD eligibility if they have significant developmental impairments or delays but a permanent IDD diagnosis is not yet attainable. Most individuals with provisional eligibility fall into the category "Other Developmental Disorders/Delays."
- 9 Region/County:** For the purposes of these reports, an individual was first assigned a single county for each service month based on local Medicaid district. New York City acts as a unitary local Medicaid district and, therefore, break-out for each New York City borough (county) are not available in this dataset. OPWDD itself acts as a Medicaid districts for certain individuals (District 98). For individuals in District 98, county was assigned based on the county associated with their certified residential placement. For individuals in District 98 without a current certified residential placement, the county of residence (as last reported to OPWDD TABS) was used. Assignments to OPWDD regions were then made based on county assignment. Region One: Allegany, Cattaraugus, Chautauqua, Chemung, Erie, Genesee, Livingston, Monroe, Niagara, Ontario, Orleans, Schuyler, Seneca, Steuben, Wayne, Wyoming, and Yates counties. Region Two: Broome, Cayuga, Chenango, Clinton, Cortland, Delaware, Essex, Franklin, Hamilton, Herkimer, Jefferson, Lewis, Madison, Oneida, Onondaga, Oswego, Otsego, Saint Lawrence, Tioga, and Tompkins counties. Region Three: Albany, Columbia, Dutchess, Fulton, Greene, Montgomery, Orange, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Sullivan, Ulster, Warren, Washington, and Westchester counties. Region Four: The five boroughs of New York City. Region Five: Nassau and Suffolk counties. For a variety of reasons, a very small number of individuals and their claims could not be assigned to a specific geographic county. The value of claims associated for such unassigned individuals by Years Ending June was: 2017 - \$392; 2018 - \$365; 2019 - \$1,107; 2020 - \$475, 2021- \$559, and 2022 - \$0. Please note that geographic assignments are made for each specific service month. Hence, an individual who changed residences may contribute toward the recipient counts of more than one county and more than one region over the course of a twelve-month reporting period.
- 10 Medicaid: Fee for Service and Managed Care.** Payments are made to providers for the delivery of OPWDD Medicaid services in two ways: (1) on a fee-for-service (FFS) basis; or (2) through a managed care arrangement. Under the FFS model, NYS makes a separate payment directly to a service provider for each discrete service delivered to an individual. For managed care, NYS pays a set monthly fee, called a premium or capitation payment, to an insurance company. The insurance company then uses its premium revenue to manage care and pay providers for the services it has authorized its members to receive. Most OPWDD services are currently funded outside of managed care. Even for those who have elected to join a "mainstream" Medicaid managed care plan for healthcare services, OPWDD services are currently paid as a FFS carve-out from standard plan benefits. The only managed care plan presently covering OPWDD services is the FIDA-IDD (Fully Integrated Duals Advantage for Individuals with Intellectual and Developmental Disabilities) plan offered through Partners Health Plan. This plan, a state and federal demonstration pilot, is a voluntary option available to adults with IDD who have coverage through both Medicare and Medicaid and who reside in New York City or in Nassau, Rockland, Suffolk, and Westchester counties. For those enrolled in the FIDA-IDD, Partners Health Plan manages care and pays for OPWDD services, long-term care services overseen by DOH (e.g., personal care), and health care services. (Approximately 90% of the Medicaid premium received by the FIDA-IDD funds OPWDD services. The FIDA-IDD also receives a separate premium from Medicare to fund health, hospital, outpatient, practitioner, and drug costs.) Tables in this data book that describe systemwide and regional trends (tables 1 to 13 and tables R1-1 to R10-5) treat managed care as a service unto itself. The OPWDD services purchased by PHP on behalf of its membership are presented separately in Table 13, based on service encounter records submitted to NYS by the plan. The series of tables for describing specific service categories (Tables S1A to S8K) and self-directed services (Tables SD1 to SD9) treat managed care a bit differently. Please see notes 13 and 16 below.

- 11 ISPM Scores:** ISPM stands for Individualized Services Planning Model. The ISPM score is used to describe acuity or "difficulty of care" or required intensity of services. It describes individuals along two dimensions: (1) the frequency and intensity of behavioral challenges (low/high) and (2) the intensity of direct support and care assistance needs (low/medium/high). The ISPM is derived from the DDP-2 assessment instrument. Data presented in this data book are based upon the last DDP-2 assessment filed in the OPWDD TABS system at the time of data extraction (April 10, 2023). OPWDD is in midst of a multi-year project to transition to an improved and more comprehensive assessment instrument called the Coordinated Assessment System (CAS).
- 12 Ethnicity:** The ethnic categories currently available in Medicaid describe identity among separate, mutually exclusive categories. Some individuals identify under multiple categories; such individuals may select the category they feel best describes them or they may select "Other." For example, an individual of Hispanic origin may select Hispanic or may select a racial identity (Black, White, Asian, Native American). Such an individual may also select "Other" to avoid having to choose between racial and Hispanic origin ethnic identities. Similar challenges are present among other ethnic groups. For examples, individuals of Middle Eastern heritage frequently identify as White but sometimes identify as Asian or Other because the category White can be viewed as describing European heritage. In the future, OPWDD may be able to report on more complex ethnic identities that are not necessarily mutually exclusive.
- 13 Service Category Tables:** In order to give a more comprehensive view of the overall use for each OPWDD service category, the recipient counts for demographic attributes (i.e., breaks by: S1* - sex, S2* - age group, S3* - geographic region, S4* - primary IDD diagnosis, S5* - ethnicity, and S6* - sector) include both FFS and managed care recipients. As with all recipient counts in this data book, such combined FFS and managed care recipient counts have been unduplicated. If an individual is represented in both FFS claims and managed care encounters during a particular reporting year, perhaps because he or she joined or left the plan mid-year, such individual is still counted only once in these counts. Service category tables showing direct expenditures are sourced only from FFS claims and managed care recipients are therefore excluded. This would include the following tables: S7* - Utilization by Service Description and Utilization Metric; S8* - Utilization by Service Description and Rate Code; and S9* - Utilization by ISPM Score. Managed care recipients are excluded from tables describing payments because the state does not outlay direct expenditures for discrete services consumed by managed care enrollees. Instead, the state pays a level premium amount to the plan and the plan itself reimburses the services it has authorized members to receive.
- 14 FUE:** This abbreviation stands for Full Unit Equivalent. It is used for services that are sometimes paid in partial unit increments, such as half day and half months. In such instances, the FUE column will indicate what the "full unit" is (per diem, full day, month) and the "Paid FUEs" column will provide an equivalent weighting of the units paid in billing. That is, a paid half day is weighted at 50% of a paid full day, a paid half month is weighted at 50% of a paid full month, etc.
- 15 Beneficiary Year:** The column "Beneficiary Years" provides the number of person-specific service months observed in payments and divides this figure by 12. It is a rough calculation of the number of people who received the service for a full twelve-month period during the indicated reporting year. Similarly, the column "Avg Pymt/Beneficiary Year" is the total payments for the indicated service divided by the number of beneficiary years and provides the average cost for a full twelve months of services. This can provide a clearer picture of full annualized costs when a service than "Avg Pymt/Recipient", especially when the number of recipients served is growing or declining significantly. When the number of recipients of a service is growing or declining significantly, a larger portion of the total recipient count will be individuals who received only a partial year of service during the reporting year. "Beneficiary Years" and "Avg Pymt/ Beneficiary Year" columns are not reported for service categories such as "Respite" and "Other Services and Supports" where service delivery may be intermittent and a full twelve months of service use is not necessarily expected.
- 16 Self-Direction Tables:** Self-direction is a mode of service delivery, not a service itself. The self-direction series (Tables SD1 to SD9) is developed to present a comprehensive picture of self-directed services across the OPWDD service system. These tables show the self-directed components of community habilitation, respite, and supported employment along with other services supporting or directly connected to self-direction. This includes agency supported self-direction in addition to budget authority self-direction. Similar to the service category tables (see Note 13), the displays focused on recipient demographics include counts of individuals participating in self-direction funded through both FFS and through managed care. Displays focusing on payments are limited to FFS claims only and exclude recipients funded through managed care.